

Local First Steps Partnerships Expenditures by Fiscal Year (State vs. Local)

	STATE Total	LOCAL Total	GRAND Total
Post Date: Fiscal Year 2001			
County: 01 - Abbeville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Total for 01 - Abbeville	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
County: 02 - Aiken			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$3,123.35	\$0.00	\$3,123.35
Program: 0150 - Programmatic Functions	\$0.00	\$600.00	\$600.00
Program: 0203 - Parent Training	\$16,860.23	\$0.00	\$16,860.23
Program: 0309 - 4K Programming (Public Early Ed)	\$43,931.64	\$0.00	\$43,931.64
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0701 - Resource and Referral Services	\$0.00	\$0.00	\$0.00
Program: 0801 - Child Abuse Prevention	\$0.00	\$0.00	\$0.00
Program: 0902 - Non Home-Based Services	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Program: 1000 - Public Awareness Campaigns	\$0.00	\$0.00	\$0.00
Total for 02 - Aiken	<u>\$63,915.22</u>	<u>\$600.00</u>	<u>\$64,515.22</u>
County: 03 - Allendale			
Program: 0101 - Administrative Functions	\$5,494.82	\$4,340.14	\$9,834.96
Program: 0150 - Programmatic Functions	\$7,838.71	\$0.00	\$7,838.71
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0209 - Library Based Programs	\$0.00	\$0.00	\$0.00
Program: 0415 - Library Based Programs (Early Education Private)	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Program: 1100 - Health and Human Service Coordination	\$0.00	\$0.00	\$0.00
Total for 03 - Allendale	<u>\$13,333.53</u>	<u>\$4,340.14</u>	<u>\$17,673.67</u>
County: 04 - Anderson			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$17,860.88	\$4,209.49	\$22,070.37
Program: 0150 - Programmatic Functions	\$7,559.44	\$0.00	\$7,559.44
Program: 0204 - Other Family Literacy/Learning	\$7,500.00	\$0.00	\$7,500.00
Program: 0211 - Family Literacy Model Programs	\$0.00	\$18,881.25	\$18,881.25
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Program: 1200 - Family-Based Health & Human Serv. Coord.- School B	\$259,593.98	\$36,058.50	\$295,652.48

	STATE Total	LOCAL Total	GRAND Total
Total for 04 - Anderson	\$292,514.30	\$59,149.24	\$351,663.54
County: 06 - Barnwell			
Program: 0101 - Administrative Functions	\$11,438.54	\$0.00	\$11,438.54
Program: 0150 - Programmatic Functions	\$10,838.93	\$0.00	\$10,838.93
Program: 0204 - Other Family Literacy/Learning	\$172,594.76	\$90,293.00	\$262,887.76
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$1,909.94	\$0.00	\$1,909.94
Program: 0405 - Library Based Programs (Public)	\$11,495.77	\$5,226.00	\$16,721.77
Program: 0901 - Public Health Promotion	\$14,624.07	\$10,000.00	\$24,624.07
Program: 1100 - Health and Human Service Coordination	\$1,909.94	\$0.00	\$1,909.94
Total for 06 - Barnwell	\$224,811.95	\$105,519.00	\$330,330.95
County: 07 - Beaufort			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$8,634.12	\$0.00	\$8,634.12
Program: 0150 - Programmatic Functions	\$1,456.28	\$0.00	\$1,456.28
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 0902 - Non Home-Based Services	\$0.00	\$0.00	\$0.00
Program: 1100 - Health and Human Service Coordination	\$0.00	\$0.00	\$0.00
Total for 07 - Beaufort	\$10,090.40	\$0.00	\$10,090.40
County: 19 - Edgefield			
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$22,042.86	\$0.00	\$22,042.86
Program: 0604 - Tuition Reimbursements	\$0.00	\$0.00	\$0.00
Total for 19 - Edgefield	\$22,042.86	\$0.00	\$22,042.86
County: 20 - Fairfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$11,164.03	\$950.00	\$12,114.03
Program: 0150 - Programmatic Functions	\$5,815.07	\$0.00	\$5,815.07
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00
Program: 0208 - Fatherhood Initiatives	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0903 - Nutrition Programs	\$0.00	\$0.00	\$0.00
Total for 20 - Fairfield	\$16,979.10	\$950.00	\$17,929.10
County: 23 - Greenville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0101 - Administrative Functions	\$106,989.09	\$346.38	\$107,335.47
Program: 0150 - Programmatic Functions	\$85,208.81	\$0.00	\$85,208.81
Program: 0201 - Parents as Teachers	\$463,075.06	\$0.00	\$463,075.06
Program: 0203 - Parent Training	\$32,500.00	\$0.00	\$32,500.00
Program: 0204 - Other Family Literacy/Learning	\$224,179.92	\$0.00	\$224,179.92
Program: 0304 - Enhanced 4K (Private Early Ed)	\$346,362.20	\$21,652.71	\$368,014.91
Program: 0402 - Summer Program (Early Education School-Based)	\$299,459.41	\$0.00	\$299,459.41
Program: 0404 - Enhanced Family Program (Public)	\$156,478.67	\$0.00	\$156,478.67
Program: 0503 - Transportation Other	\$25,000.00	\$0.00	\$25,000.00
Program: 0602 - Salary Enhancements	\$9,000.00	\$0.00	\$9,000.00
Program: 0603 - Quality Material Purchases	\$50,000.00	\$0.00	\$50,000.00
Program: 0605 - Center Staff Training and Development	\$75,925.86	\$0.00	\$75,925.86
Program: 0702 - Facility Expansion	\$50,000.00	\$0.00	\$50,000.00
Program: 1000 - Public Awareness Campaigns	\$0.00	\$0.00	\$0.00
Total for 23 - Greenville	\$1,924,179.02	\$21,999.09	\$1,946,178.11
County: 28 - Kershaw			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$16,776.51	\$29,490.00	\$46,266.51
Program: 0150 - Programmatic Functions	\$11,172.43	\$0.00	\$11,172.43
Program: 0201 - Parents as Teachers	\$29,340.00	\$0.00	\$29,340.00
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0205 - English as a Second Language	\$0.00	\$0.00	\$0.00
Program: 1000 - Public Awareness Campaigns	\$0.00	\$291.50	\$291.50
Total for 28 - Kershaw	\$57,288.94	\$29,781.50	\$87,070.44
County: 29 - Lancaster			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$47,916.61	\$13,047.74	\$60,964.35
Program: 0150 - Programmatic Functions	\$11,338.48	\$0.00	\$11,338.48
Program: 0203 - Parent Training	\$6,133.48	\$0.00	\$6,133.48
Program: 0206 - Parent Child Home	\$0.00	\$0.00	\$0.00
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0310 - Head Start Programming	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 0702 - Facility Expansion	\$1,954.87	\$0.00	\$1,954.87
Program: 0904 - Neo-Natal Home Visiting Program	\$0.00	\$0.00	\$0.00
Total for 29 - Lancaster	\$67,343.44	\$13,047.74	\$80,391.18
County: 30 - Laurens			

	STATE Total	LOCAL Total	GRAND Total
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$5,260.41	\$8,321.14	\$13,581.55
Program: 0201 - Parents as Teachers	\$10,724.70	\$0.00	\$10,724.70
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Total for 30 - Laurens	\$15,985.11	\$8,321.14	\$24,306.25
County: 31 - Lee			
Program: 0101 - Administrative Functions	\$6,916.13	\$0.00	\$6,916.13
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0302 - Part Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0309 - 4K Programming (Public Early Ed)	\$77,841.73	\$20,000.00	\$97,841.73
Program: 0503 - Transportation Other	\$0.00	\$0.00	\$0.00
Total for 31 - Lee	\$84,757.86	\$20,000.00	\$104,757.86
County: 32 - Lexington			
Program: 0101 - Administrative Functions	\$3,240.41	\$5,500.00	\$8,740.41
Program: 0150 - Programmatic Functions	\$1,445.26	\$5,638.18	\$7,083.44
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Total for 32 - Lexington	\$4,685.67	\$11,138.18	\$15,823.85
County: 35 - McCormick			
Program: 0101 - Administrative Functions	\$11,201.64	\$0.00	\$11,201.64
Program: 0150 - Programmatic Functions	\$7,228.31	\$0.00	\$7,228.31
Program: 0203 - Parent Training	\$1,500.00	\$0.00	\$1,500.00
Program: 0209 - Library Based Programs	\$120.00	\$0.00	\$120.00
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$55,503.75	\$0.00	\$55,503.75
Program: 0304 - Enhanced 4K (Private Early Ed)	\$118,763.83	\$0.00	\$118,763.83
Program: 0308 - Enhanced 4K (Public Early Edu)	\$0.00	\$40,561.26	\$40,561.26
Program: 0904 - Neo-Natal Home Visiting Program	\$68.00	\$0.00	\$68.00
Program: 0905 - Home Based Services	\$361.50	\$0.00	\$361.50
Total for 35 - McCormick	\$194,747.03	\$40,561.26	\$235,308.29
County: 37 - Oconee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$95.48	\$0.00	\$95.48
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00
Program: 0309 - 4K Programming (Public Early Ed)	\$9,788.26	\$0.00	\$9,788.26
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Total for 37 - Oconee	\$9,883.74	\$0.00	\$9,883.74
County: 39 - Pickens			
Program: 0101 - Administrative Functions	\$12,634.54	\$7,839.68	\$20,474.22
Program: 0150 - Programmatic Functions	\$0.00	\$858.14	\$858.14
Program: 0201 - Parents as Teachers	\$19,184.79	\$0.00	\$19,184.79
Program: 0402 - Summer Program (Early Education School-Based)	\$113,638.68	\$17,810.47	\$131,449.15
Total for 39 - Pickens	\$145,458.01	\$26,508.29	\$171,966.30
County: 40 - Richland			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$46,814.37	\$0.00	\$46,814.37
Program: 0150 - Programmatic Functions	\$304,292.91	\$0.00	\$304,292.91
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$23.52	\$0.00	\$23.52
Program: 0601 - Facility Quality Enhancements	\$152,662.00	\$0.00	\$152,662.00
Program: 1100 - Health and Human Service Coordination	\$41,391.77	\$0.00	\$41,391.77
Total for 40 - Richland	\$545,184.57	\$0.00	\$545,184.57
County: 41 - Saluda			
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Total for 41 - Saluda	\$0.00	\$0.00	\$0.00
County: 42 - Spartanburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$42,141.44	\$740.00	\$42,881.44
Program: 0150 - Programmatic Functions	\$20,087.29	\$1,260.00	\$21,347.29
Program: 0203 - Parent Training	\$45,312.00	\$16,575.00	\$61,887.00
Program: 0204 - Other Family Literacy/Learning	\$58,415.84	\$121,434.00	\$179,849.84
Program: 0701 - Resource and Referral Services	\$72,500.00	\$29,846.00	\$102,346.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Total for 42 - Spartanburg	\$238,456.57	\$169,855.00	\$408,311.57
Total for Fiscal Year 2001	\$3,931,657.32	\$511,770.58	\$4,443,427.90
Post Date: Fiscal Year 2002			
County: 01 - Abbeville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$23,829.41	\$5,250.00	\$29,079.41
Program: 0150 - Programmatic Functions	\$78,785.12	\$14,150.00	\$92,935.12

	STATE Total	LOCAL Total	GRAND Total
Program: 0311 - Extended 4K-Half day to full (Public)	\$138,096.80	\$34,125.00	\$172,221.80
Program: 0315 - Expanded 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0604 - Tuition Reimbursements	\$13,675.92	\$0.00	\$13,675.92
Program: 0905 - Home Based Services	\$4,008.38	\$2,943.00	\$6,951.38
Total for 01 - Abbeville	\$258,395.63	\$56,468.00	\$314,863.63
County: 02 - Aiken			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$95,861.64	\$5,756.14	\$101,617.78
Program: 0150 - Programmatic Functions	\$49,211.66	\$0.00	\$49,211.66
Program: 0203 - Parent Training	\$115,996.52	\$33,017.25	\$149,013.77
Program: 0206 - Parent Child Home	\$26,076.21	\$11,217.00	\$37,293.21
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$373,623.73	\$191,317.85	\$564,941.58
Program: 0402 - Summer Program (Early Education School-Based)	\$120,481.02	\$0.00	\$120,481.02
Program: 0503 - Transportation Other	\$0.00	\$0.00	\$0.00
Program: 0701 - Resource and Referral Services	\$456,601.60	\$66,422.00	\$523,023.60
Program: 0801 - Child Abuse Prevention	\$0.00	\$0.00	\$0.00
Program: 0902 - Non Home-Based Services	\$6,610.67	\$1,852.74	\$8,463.41
Program: 0905 - Home Based Services	\$5,828.24	\$0.00	\$5,828.24
Program: 1000 - Public Awareness Campaigns	\$17,130.88	\$0.00	\$17,130.88
Total for 02 - Aiken	\$1,267,422.17	\$309,582.98	\$1,577,005.15
County: 03 - Allendale			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$27,991.09	\$12,502.00	\$40,493.09
Program: 0150 - Programmatic Functions	\$46,751.65	\$1,510.08	\$48,261.73
Program: 0201 - Parents as Teachers	\$21,178.00	\$6,750.00	\$27,928.00
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0209 - Library Based Programs	\$10,455.47	\$2,896.36	\$13,351.83
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$37,063.02	\$6,431.92	\$43,494.94
Program: 0303 - Special Needs 4K Slot (Private Early Education)	\$0.00	\$0.00	\$0.00
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$66,000.00	\$16,376.00	\$82,376.00
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0315 - Expanded 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$4,630.42	\$3,480.00	\$8,110.42
Program: 0415 - Library Based Programs (Early Education Private)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$3,425.00	\$19,999.00	\$23,424.00
Program: 0701 - Resource and Referral Services	\$5,724.48	\$0.00	\$5,724.48
Program: 0702 - Facility Expansion	\$2,663.73	\$0.00	\$2,663.73

	STATE Total	LOCAL Total	GRAND Total
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Program: 1100 - Health and Human Service Coordination	\$46,604.24	\$6,750.00	\$53,354.24
Total for 03 - Allendale	\$272,487.10	\$76,695.36	\$349,182.46
County: 04 - Anderson			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$97,142.02	\$8,000.00	\$105,142.02
Program: 0150 - Programmatic Functions	\$32,381.30	\$0.00	\$32,381.30
Program: 0201 - Parents as Teachers	\$302,024.23	\$34,098.84	\$336,123.07
Program: 0202 - Mother Read/Father Read	\$3,500.00	\$4,083.34	\$7,583.34
Program: 0204 - Other Family Literacy/Learning	\$58,551.00	\$58,919.69	\$117,470.69
Program: 0211 - Family Literacy Model Programs	\$0.00	\$8,704.01	\$8,704.01
Program: 0306 - Half Day Slot 4K (Public Early Ed)	\$103,277.00	\$4,947.00	\$108,224.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$84,725.92	\$6,396.76	\$91,122.68
Program: 0312 - Early Education for Children under 4	\$40,966.00	\$6,396.76	\$47,362.76
Program: 0402 - Summer Program (Early Education School-Based)	\$258,359.43	\$32,228.80	\$290,588.23
Program: 0503 - Transportation Other	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$53,066.70	\$1,000.00	\$54,066.70
Program: 0605 - Center Staff Training and Development	\$69,393.74	\$11,656.26	\$81,050.00
Program: 0606 - Playground Enhancement	\$0.00	\$0.00	\$0.00
Program: 0901 - Public Health Promotion	\$36,009.00	\$1,263.00	\$37,272.00
Program: 0902 - Non Home-Based Services	\$7,620.84	\$1,144.00	\$8,764.84
Program: 0905 - Home Based Services	\$50,546.86	\$10,410.84	\$60,957.70
Program: 1100 - Health and Human Service Coordination	\$263.09	\$0.00	\$263.09
Program: 1200 - Family-Based Health & Human Serv. Coord.- School B	\$141,312.37	\$28,330.25	\$169,642.62
Total for 04 - Anderson	\$1,339,139.50	\$217,579.55	\$1,556,719.05
County: 05 - Bamberg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$26,529.73	\$25,040.00	\$51,569.73
Program: 0150 - Programmatic Functions	\$36,908.60	\$0.00	\$36,908.60
Program: 0201 - Parents as Teachers	\$71,892.95	\$52,750.00	\$124,642.95
Program: 0204 - Other Family Literacy/Learning	\$14,922.71	\$0.00	\$14,922.71
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$91,084.75	\$19,400.00	\$110,484.75
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0315 - Expanded 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$26,974.81	\$7,200.00	\$34,174.81
Program: 0415 - Library Based Programs (Early Education Private)	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Total for 05 - Bamberg	\$268,313.55	\$104,390.00	\$372,703.55

	STATE Total	LOCAL Total	GRAND Total
County: 06 - Barnwell			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$34,803.46	\$3,675.22	\$38,478.68
Program: 0150 - Programmatic Functions	\$33,078.06	\$2,818.08	\$35,896.14
Program: 0201 - Parents as Teachers	\$216,526.08	\$82,735.87	\$299,261.95
Program: 0204 - Other Family Literacy/Learning	\$29,530.00	\$5,637.94	\$35,167.94
Program: 0209 - Library Based Programs	\$24,462.40	\$6,523.44	\$30,985.84
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$55,615.21	\$4,501.00	\$60,116.21
Program: 0405 - Library Based Programs (Public)	\$0.00	\$0.00	\$0.00
Program: 0901 - Public Health Promotion	\$15,500.00	\$30,533.73	\$46,033.73
Program: 1100 - Health and Human Service Coordination	\$7,220.72	\$0.00	\$7,220.72
Total for 06 - Barnwell	\$416,735.93	\$136,425.28	\$553,161.21
County: 07 - Beaufort			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$83,928.33	\$13,959.60	\$97,887.93
Program: 0150 - Programmatic Functions	\$58,371.07	\$4,717.66	\$63,088.73
Program: 0601 - Facility Quality Enhancements	\$594,417.17	\$318,499.60	\$912,916.77
Program: 0605 - Center Staff Training and Development	\$0.00	\$1,554.64	\$1,554.64
Program: 0902 - Non Home-Based Services	\$73,028.72	\$17,600.78	\$90,629.50
Program: 1100 - Health and Human Service Coordination	\$131,612.94	\$26,508.63	\$158,121.57
Total for 07 - Beaufort	\$941,358.23	\$382,840.91	\$1,324,199.14
County: 08 - Berkeley			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$126,428.61	\$47,200.00	\$173,628.61
Program: 0150 - Programmatic Functions	\$71,759.56	\$947.48	\$72,707.04
Program: 0201 - Parents as Teachers	\$294,598.79	\$38,116.67	\$332,715.46
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$450,937.31	\$101,130.00	\$552,067.31
Program: 0402 - Summer Program (Early Education School-Based)	\$162,940.70	\$42,011.07	\$204,951.77
Program: 0601 - Facility Quality Enhancements	\$102,724.48	\$41,640.35	\$144,364.83
Program: 0902 - Non Home-Based Services	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$10,737.66	\$17,510.50	\$28,248.16
Total for 08 - Berkeley	\$1,220,127.11	\$288,556.07	\$1,508,683.18
County: 09 - Calhoun			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$21,362.12	\$15,439.47	\$36,801.59
Program: 0150 - Programmatic Functions	\$27,708.64	\$0.00	\$27,708.64

	STATE Total	LOCAL Total	GRAND Total
Program: 0204 - Other Family Literacy/Learning	\$84,032.01	\$13,500.00	\$97,532.01
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$78,654.32	\$16,875.00	\$95,529.32
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$20,206.90	\$2,947.50	\$23,154.40
Program: 0601 - Facility Quality Enhancements	\$668.30	\$0.00	\$668.30
Total for 09 - Calhoun	\$232,632.29	\$48,761.97	\$281,394.26
County: 10 - Charleston			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$229,490.59	\$1,794.29	\$231,284.88
Program: 0150 - Programmatic Functions	\$90,736.26	\$0.00	\$90,736.26
Program: 0203 - Parent Training	\$52,058.28	\$8,130.00	\$60,188.28
Program: 0204 - Other Family Literacy/Learning	\$73,401.47	\$61,975.00	\$135,376.47
Program: 0205 - English as a Second Language	\$35,936.11	\$52,104.13	\$88,040.24
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$200,000.00	\$40,000.00	\$240,000.00
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$400,408.00	\$0.00	\$400,408.00
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$51,811.00	\$51,811.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$235,750.00	\$75,225.50	\$310,975.50
Program: 0605 - Center Staff Training and Development	\$137,728.00	\$13,587.00	\$151,315.00
Program: 0905 - Home Based Services	\$63,108.98	\$5,991.38	\$69,100.36
Total for 10 - Charleston	\$1,518,617.69	\$310,618.30	\$1,829,235.99
County: 11 - Cherokee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$52,171.64	\$39,702.52	\$91,874.16
Program: 0150 - Programmatic Functions	\$26,951.56	\$463.03	\$27,414.59
Program: 0201 - Parents as Teachers	\$94,441.32	\$23,700.00	\$118,141.32
Program: 0302 - Part Day 4K Slot (Private Early Ed)	\$67,864.97	\$0.00	\$67,864.97
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$133,156.00	\$11,400.00	\$144,556.00
Program: 0402 - Summer Program (Early Education School-Based)	\$51,097.32	\$0.00	\$51,097.32
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0604 - Tuition Reimbursements	\$113,722.26	\$12,000.00	\$125,722.26
Program: 0605 - Center Staff Training and Development	\$0.00	\$6,000.00	\$6,000.00
Program: 0901 - Public Health Promotion	\$0.00	\$0.00	\$0.00
Total for 11 - Cherokee	\$539,405.07	\$93,265.55	\$632,670.62
County: 12 - Chester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0101 - Administrative Functions	\$62,413.86	\$8,400.00	\$70,813.86
Program: 0150 - Programmatic Functions	\$3,609.30	\$0.00	\$3,609.30
Program: 0201 - Parents as Teachers	\$60,980.32	\$15,351.76	\$76,332.08
Program: 0209 - Library Based Programs	\$0.00	\$0.00	\$0.00
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$287.90	\$0.00	\$287.90
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$57,413.52	\$12,404.00	\$69,817.52
Program: 0403 - Evening Program (Public)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$9,508.00	\$9,508.00
Program: 0605 - Center Staff Training and Development	\$108,047.20	\$250.00	\$108,297.20
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Total for 12 - Chester	\$292,752.10	\$45,913.76	\$338,665.86

County: 13 - Chesterfield

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$50,100.23	\$10,944.15	\$61,044.38
Program: 0150 - Programmatic Functions	\$51,726.90	\$8,677.71	\$60,404.61
Program: 0201 - Parents as Teachers	\$20,910.05	\$0.00	\$20,910.05
Program: 0206 - Parent Child Home	\$0.00	\$0.00	\$0.00
Program: 0306 - Half Day Slot 4K (Public Early Ed)	\$76,381.74	\$0.00	\$76,381.74
Program: 0309 - 4K Programming (Public Early Ed)	\$40,155.94	\$106,790.27	\$146,946.21
Program: 0402 - Summer Program (Early Education School-Based)	\$35,849.35	\$0.00	\$35,849.35
Program: 0404 - Enhanced Family Program (Public)	\$35,709.70	\$3,000.00	\$38,709.70
Program: 0601 - Facility Quality Enhancements	\$27,779.62	\$0.00	\$27,779.62
Program: 0603 - Quality Material Purchases	\$52,153.92	\$9,066.10	\$61,220.02
Program: 0902 - Non Home-Based Services	\$0.00	\$0.00	\$0.00
Total for 13 - Chesterfield	\$390,767.45	\$138,478.23	\$529,245.68

County: 14 - Clarendon

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$42,960.77	\$15,584.00	\$58,544.77
Program: 0150 - Programmatic Functions	\$16,875.01	\$0.00	\$16,875.01
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$756.66	\$756.66
Program: 0206 - Parent Child Home	\$27,301.23	\$0.00	\$27,301.23
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$0.00	\$14,800.00	\$14,800.00
Program: 0306 - Half Day Slot 4K (Public Early Ed)	\$258,480.82	\$0.00	\$258,480.82
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$20,221.48	\$20,221.48
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$33,905.34	\$0.00	\$33,905.34

	STATE Total	LOCAL Total	GRAND Total
Program: 0605 - Center Staff Training and Development	\$7,141.75	\$10,103.17	\$17,244.92
Total for 14 - Clarendon	\$386,664.92	\$61,465.31	\$448,130.23
County: 15 - Colleton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$57,968.21	\$22,671.72	\$80,639.93
Program: 0150 - Programmatic Functions	\$21,682.33	\$0.00	\$21,682.33
Program: 0201 - Parents as Teachers	\$36,522.35	\$18,494.07	\$55,016.42
Program: 0302 - Part Day 4K Slot (Private Early Ed)	\$23,579.76	\$9,480.00	\$33,059.76
Program: 0310 - Head Start Programming	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$143,678.23	\$242,382.62	\$386,060.85
Program: 0402 - Summer Program (Early Education School-Based)	\$1,859.38	\$0.00	\$1,859.38
Program: 0412 - Summer Program (Early Education Private)	\$5,999.73	\$7,075.29	\$13,075.02
Program: 0702 - Facility Expansion	\$48,713.00	\$0.00	\$48,713.00
Program: 0903 - Nutrition Programs	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Total for 15 - Colleton	\$340,002.99	\$300,103.70	\$640,106.69
County: 16 - Darlington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$47,932.04	\$2,808.05	\$50,740.09
Program: 0150 - Programmatic Functions	\$23,905.19	\$0.00	\$23,905.19
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$21,693.86	\$0.00	\$21,693.86
Program: 0306 - Half Day Slot 4K (Public Early Ed)	\$70,082.37	\$0.00	\$70,082.37
Program: 0309 - 4K Programming (Public Early Ed)	\$68,751.70	\$31,479.00	\$100,230.70
Program: 0402 - Summer Program (Early Education School-Based)	\$43,646.46	\$12,665.00	\$56,311.46
Program: 0601 - Facility Quality Enhancements	\$65,781.45	\$55,944.00	\$121,725.45
Program: 0604 - Tuition Reimbursements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$2,493.79	\$8,739.00	\$11,232.79
Program: 0702 - Facility Expansion	\$67,657.00	\$0.00	\$67,657.00
Program: 0902 - Non Home-Based Services	\$0.00	\$0.00	\$0.00
Program: 1100 - Health and Human Service Coordination	\$0.00	\$0.00	\$0.00
Total for 16 - Darlington	\$411,943.86	\$111,635.05	\$523,578.91
County: 17 - Dillon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$40,824.63	\$15,249.98	\$56,074.61
Program: 0150 - Programmatic Functions	\$53,460.99	\$0.00	\$53,460.99
Program: 0203 - Parent Training	\$90,217.76	\$11,200.00	\$101,417.76
Program: 0302 - Part Day 4K Slot (Private Early Ed)	\$42,822.08	\$0.00	\$42,822.08
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$91,338.79	\$22,987.52	\$114,326.31

	STATE Total	LOCAL Total	GRAND Total
Program: 0601 - Facility Quality Enhancements	\$27,387.15	\$0.00	\$27,387.15
Program: 0701 - Resource and Referral Services	\$18,688.00	\$33,000.00	\$51,688.00
Program: 0905 - Home Based Services	\$8,211.71	\$6,210.27	\$14,421.98
Total for 17 - Dillon	\$372,951.11	\$88,647.77	\$461,598.88
County: 18 - Dorchester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$65,280.07	\$3,845.00	\$69,125.07
Program: 0150 - Programmatic Functions	\$26,402.49	\$0.00	\$26,402.49
Program: 0201 - Parents as Teachers	\$116,505.56	\$29,595.23	\$146,100.79
Program: 0209 - Library Based Programs	\$35,000.00	\$1,492.94	\$36,492.94
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$65,256.87	\$8,851.03	\$74,107.90
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0310 - Head Start Programming	\$17,591.81	\$26,001.00	\$43,592.81
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$16,975.53	\$0.00	\$16,975.53
Program: 0405 - Library Based Programs (Public)	\$0.00	\$448.18	\$448.18
Program: 0601 - Facility Quality Enhancements	\$68,634.10	\$2,810.16	\$71,444.26
Program: 0602 - Salary Enhancements	\$0.00	\$0.00	\$0.00
Total for 18 - Dorchester	\$411,646.43	\$73,043.54	\$484,689.97
County: 19 - Edgefield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$24,865.20	\$7,060.00	\$31,925.20
Program: 0150 - Programmatic Functions	\$11,123.33	\$0.00	\$11,123.33
Program: 0201 - Parents as Teachers	\$38,852.94	\$3,000.00	\$41,852.94
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$50,171.50	\$45,547.50	\$95,719.00
Program: 0306 - Half Day Slot 4K (Public Early Ed)	\$59,617.82	\$6,897.94	\$66,515.76
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$31,767.77	\$15,450.41	\$47,218.18
Program: 0402 - Summer Program (Early Education School-Based)	\$26,022.99	\$7,778.90	\$33,801.89
Program: 0601 - Facility Quality Enhancements	\$8,450.13	\$2,115.88	\$10,566.01
Program: 0603 - Quality Material Purchases	\$0.00	\$0.00	\$0.00
Program: 0604 - Tuition Reimbursements	\$0.00	\$0.00	\$0.00
Program: 0903 - Nutrition Programs	\$14,139.43	\$0.00	\$14,139.43
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Total for 19 - Edgefield	\$265,011.11	\$87,850.63	\$352,861.74
County: 20 - Fairfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0101 - Administrative Functions	\$32,631.35	\$3,730.96	\$36,362.31
Program: 0150 - Programmatic Functions	\$64,168.42	\$619.00	\$64,787.42
Program: 0201 - Parents as Teachers	\$55,244.19	\$202.60	\$55,446.79
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00
Program: 0208 - Fatherhood Initiatives	\$25,091.67	\$0.00	\$25,091.67
Program: 0212 - Imagination Library (Dolly Parton)	\$6,731.80	\$0.00	\$6,731.80
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$46,178.40	\$0.00	\$46,178.40
Program: 0302 - Part Day 4K Slot (Private Early Ed)	\$9,877.93	\$0.00	\$9,877.93
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$25,500.00	\$0.00	\$25,500.00
Program: 0310 - Head Start Programming	\$11,531.00	\$61,186.10	\$72,717.10
Program: 0321 - Head Start Programming	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$74,111.00	\$27,875.50	\$101,986.50
Program: 0903 - Nutrition Programs	\$26,078.11	\$18,874.05	\$44,952.16
Total for 20 - Fairfield	\$377,143.87	\$112,488.21	\$489,632.08

County: 21 - Florence

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$352.83	\$352.83
Program: 0101 - Administrative Functions	\$110,314.01	\$0.00	\$110,314.01
Program: 0150 - Programmatic Functions	\$50,787.50	\$0.00	\$50,787.50
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$316.73	\$0.00	\$316.73
Program: 0206 - Parent Child Home	\$89,617.29	\$60,199.02	\$149,816.31
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$113,985.82	\$61,634.50	\$175,620.32
Program: 0309 - 4K Programming (Public Early Ed)	\$118,263.25	\$0.00	\$118,263.25
Program: 0310 - Head Start Programming	\$36,104.13	\$16,074.20	\$52,178.33
Program: 0402 - Summer Program (Early Education School-Based)	\$89,307.51	\$49,700.00	\$139,007.51
Program: 0605 - Center Staff Training and Development	\$56,860.53	\$0.00	\$56,860.53
Program: 0702 - Facility Expansion	\$96,668.08	\$0.00	\$96,668.08
Program: 0902 - Non Home-Based Services	\$937.50	\$0.00	\$937.50
Program: 0905 - Home Based Services	\$31,781.45	\$2,128.00	\$33,909.45
Total for 21 - Florence	\$794,943.80	\$190,088.55	\$985,032.35

County: 22 - Georgetown

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$38,511.46	\$5,400.00	\$43,911.46
Program: 0150 - Programmatic Functions	\$26,236.75	\$0.00	\$26,236.75
Program: 0201 - Parents as Teachers	\$17,214.15	\$523.45	\$17,737.60
Program: 0203 - Parent Training	\$3,090.90	\$0.00	\$3,090.90
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0209 - Library Based Programs	\$52,429.54	\$31,191.30	\$83,620.84
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0311 - Extended 4K-Half day to full (Public)	\$218,758.40	\$33,988.52	\$252,746.92
Program: 0502 - Transportation to Health	\$390.43	-\$300.00	\$90.43
Program: 0601 - Facility Quality Enhancements	\$2,198.81	\$0.00	\$2,198.81
Program: 0605 - Center Staff Training and Development	\$14,013.13	\$14,812.19	\$28,825.32
Program: 1100 - Health and Human Service Coordination	\$0.00	\$0.00	\$0.00
Total for 22 - Georgetown	\$372,843.57	\$85,615.46	\$458,459.03

County: 23 - Greenville

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$140,802.25	\$31,580.27	\$172,382.52
Program: 0150 - Programmatic Functions	\$53,381.07	\$0.00	\$53,381.07
Program: 0201 - Parents as Teachers	\$630,256.07	\$76,300.00	\$706,556.07
Program: 0204 - Other Family Literacy/Learning	\$409,633.09	\$86,549.00	\$496,182.09
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0303 - Special Needs 4K Slot (Private Early Education)	\$0.00	\$0.00	\$0.00
Program: 0304 - Enhanced 4K (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$251,760.85	\$0.00	\$251,760.85
Program: 0306 - Half Day Slot 4K (Public Early Ed)	\$0.00	\$22,225.00	\$22,225.00
Program: 0307 - Special Needs 4K Slot (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0308 - Enhanced 4K (Public Early Edu)	\$0.00	\$100,000.00	\$100,000.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$298,716.61	\$6,687.72	\$305,404.33
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$1,893.15	\$1,893.15
Program: 0402 - Summer Program (Early Education School-Based)	\$374,059.64	\$100,500.00	\$474,559.64
Program: 0412 - Summer Program (Early Education Private)	\$31,400.00	\$0.00	\$31,400.00
Program: 0601 - Facility Quality Enhancements	\$157,709.97	\$10,750.00	\$168,459.97
Program: 0602 - Salary Enhancements	\$0.00	\$0.00	\$0.00
Program: 0603 - Quality Material Purchases	-\$1,500.00	\$0.00	-\$1,500.00
Program: 0605 - Center Staff Training and Development	\$206,974.88	\$24,750.00	\$231,724.88
Program: 0701 - Resource and Referral Services	\$0.00	\$0.00	\$0.00
Program: 0702 - Facility Expansion	\$200,000.00	\$0.00	\$200,000.00
Program: 0901 - Public Health Promotion	\$4,381.20	\$0.00	\$4,381.20
Program: 1000 - Public Awareness Campaigns	\$8,829.22	\$1,000.00	\$9,829.22
Total for 23 - Greenville	\$2,766,404.85	\$462,235.14	\$3,228,639.99

County: 24 - Greenwood

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$51,539.38	\$10,511.04	\$62,050.42
Program: 0150 - Programmatic Functions	\$11,062.41	\$0.00	\$11,062.41
Program: 0201 - Parents as Teachers	\$60,474.71	\$12,827.69	\$73,302.40
Program: 0203 - Parent Training	\$20,826.25	\$6,479.00	\$27,305.25
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0207 - Healthy Families	\$86,332.51	\$2,800.00	\$89,132.51

	STATE Total	LOCAL Total	GRAND Total
Program: 0311 - Extended 4K-Half day to full (Public)	\$65,663.06	\$11,076.75	\$76,739.81
Program: 0315 - Expanded 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$82,124.70	\$16,740.00	\$98,864.70
Program: 0701 - Resource and Referral Services	\$50,250.00	\$10,050.00	\$60,300.00
Program: 0902 - Non Home-Based Services	\$624.00	\$0.00	\$624.00
Program: 0905 - Home Based Services	\$0.00	\$9,275.56	\$9,275.56
Total for 24 - Greenwood	\$428,897.02	\$79,760.04	\$508,657.06
County: 25 - Hampton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$30,880.57	\$0.00	\$30,880.57
Program: 0150 - Programmatic Functions	\$20,751.11	\$0.00	\$20,751.11
Program: 0201 - Parents as Teachers	\$75,491.11	\$30,029.60	\$105,520.71
Program: 0203 - Parent Training	\$0.00	\$491.02	\$491.02
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$98,823.95	\$31,269.30	\$130,093.25
Program: 0402 - Summer Program (Early Education School-Based)	\$18,752.73	\$4,645.00	\$23,397.73
Program: 0601 - Facility Quality Enhancements	\$21,005.91	\$800.00	\$21,805.91
Program: 0604 - Tuition Reimbursements	\$0.00	\$0.00	\$0.00
Program: 0702 - Facility Expansion	\$25,592.00	\$0.00	\$25,592.00
Program: 0902 - Non Home-Based Services	\$7,199.20	\$5,439.64	\$12,638.84
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Total for 25 - Hampton	\$298,496.58	\$72,674.56	\$371,171.14
County: 26 - Horry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$74,817.83	\$190,840.00	\$265,657.83
Program: 0150 - Programmatic Functions	\$38,623.37	\$0.00	\$38,623.37
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$52,462.40	\$21,662.24	\$74,124.64
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$72,095.04	\$357,441.10	\$429,536.14
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$64,730.87	\$0.00	\$64,730.87
Program: 0402 - Summer Program (Early Education School-Based)	\$46,289.22	\$4,754.17	\$51,043.39
Program: 0601 - Facility Quality Enhancements	\$65,335.60	\$8,128.33	\$73,463.93
Program: 0701 - Resource and Referral Services	\$45,750.00	\$0.00	\$45,750.00
Program: 0902 - Non Home-Based Services	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Total for 26 - Horry	\$460,104.33	\$582,825.84	\$1,042,930.17

County: 27 - Jasper

	STATE Total	LOCAL Total	GRAND Total
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$14,816.45	\$9,600.00	\$24,416.45
Program: 0150 - Programmatic Functions	\$4,917.36	\$161.57	\$5,078.93
Program: 0203 - Parent Training	\$45,533.57	\$12,243.55	\$57,777.12
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$240,194.23	\$52,438.75	\$292,632.98
Program: 0902 - Non Home-Based Services	\$6,974.20	\$0.00	\$6,974.20
Program: 0905 - Home Based Services	\$1,749.60	\$3,504.00	\$5,253.60
Total for 27 - Jasper	\$314,185.41	\$77,947.87	\$392,133.28

County: 28 - Kershaw

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$38,907.42	\$0.00	\$38,907.42
Program: 0150 - Programmatic Functions	\$99,247.65	\$0.00	\$99,247.65
Program: 0201 - Parents as Teachers	\$33,910.00	\$234,044.00	\$267,954.00
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$47,744.24	\$0.00	\$47,744.24
Program: 0205 - English as a Second Language	\$11,178.69	\$0.00	\$11,178.69
Program: 0208 - Fatherhood Initiatives	\$56,824.14	\$27,249.27	\$84,073.41
Program: 0310 - Head Start Programming	\$119,999.00	\$0.00	\$119,999.00
Program: 0601 - Facility Quality Enhancements	\$119,699.25	\$32,250.13	\$151,949.38
Program: 0603 - Quality Material Purchases	\$0.00	\$0.00	\$0.00
Program: 1000 - Public Awareness Campaigns	\$381.00	\$2,152.11	\$2,533.11
Total for 28 - Kershaw	\$527,891.39	\$295,695.51	\$823,586.90

County: 29 - Lancaster

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$58,458.60	\$43,432.66	\$101,891.26
Program: 0150 - Programmatic Functions	\$31,665.32	\$234.24	\$31,899.56
Program: 0203 - Parent Training	\$86,390.87	\$0.00	\$86,390.87
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$120,141.06	\$0.00	\$120,141.06
Program: 0209 - Library Based Programs	\$0.00	\$19,729.00	\$19,729.00
Program: 0212 - Imagination Library (Dolly Parton)	\$19,684.66	\$0.00	\$19,684.66
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0310 - Head Start Programming	\$100,000.00	\$0.00	\$100,000.00
Program: 0402 - Summer Program (Early Education School-Based)	\$185,980.00	\$0.00	\$185,980.00
Program: 0605 - Center Staff Training and Development	\$80,954.03	\$0.00	\$80,954.03
Program: 0702 - Facility Expansion	\$44,598.39	\$136,583.50	\$181,181.89
Program: 0904 - Neo-Natal Home Visiting Program	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Program: 1000 - Public Awareness Campaigns	\$7,000.00	\$0.00	\$7,000.00

	STATE Total	LOCAL Total	GRAND Total
Total for 29 - Lancaster	\$734,872.93	\$199,979.40	\$934,852.33
County: 30 - Laurens			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$35,172.19	\$27,375.17	\$62,547.36
Program: 0201 - Parents as Teachers	\$143,210.84	\$18,076.01	\$161,286.85
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$374,938.19	\$106,048.35	\$480,986.54
Program: 0605 - Center Staff Training and Development	\$99,226.06	\$17,102.50	\$116,328.56
Total for 30 - Laurens	\$652,547.28	\$168,602.03	\$821,149.31
County: 31 - Lee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	-\$225.57	-\$225.57
Program: 0101 - Administrative Functions	\$40,225.17	\$7,750.00	\$47,975.17
Program: 0150 - Programmatic Functions	\$72,451.27	\$59,173.03	\$131,624.30
Program: 0201 - Parents as Teachers	\$43,540.67	\$0.00	\$43,540.67
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$28,752.41	\$10,000.01	\$38,752.42
Program: 0302 - Part Day 4K Slot (Private Early Ed)	\$5,000.00	\$0.00	\$5,000.00
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$216,652.85	\$28,351.60	\$245,004.45
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0503 - Transportation Other	\$6,639.18	\$0.00	\$6,639.18
Program: 0601 - Facility Quality Enhancements	\$7,146.73	\$0.00	\$7,146.73
Program: 0603 - Quality Material Purchases	\$5,393.15	\$0.00	\$5,393.15
Program: 0605 - Center Staff Training and Development	\$1,470.14	\$0.00	\$1,470.14
Total for 31 - Lee	\$427,271.57	\$105,049.07	\$532,320.64
County: 32 - Lexington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$140,500.72	\$12,253.59	\$152,754.31
Program: 0150 - Programmatic Functions	\$495,703.01	\$0.00	\$495,703.01
Program: 0201 - Parents as Teachers	\$684,187.93	\$395,229.68	\$1,079,417.61
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00
Program: 0412 - Summer Program (Early Education Private)	\$20,000.00	\$0.00	\$20,000.00
Program: 0601 - Facility Quality Enhancements	\$201,365.49	\$24,784.78	\$226,150.27
Total for 32 - Lexington	\$1,541,757.15	\$432,268.05	\$1,974,025.20
County: 33 - Marion			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$41,721.62	\$7,620.00	\$49,341.62

	STATE Total	LOCAL Total	GRAND Total
Program: 0150 - Programmatic Functions	\$27,910.69	\$0.00	\$27,910.69
Program: 0201 - Parents as Teachers	\$104,828.91	\$27,841.62	\$132,670.53
Program: 0206 - Parent Child Home	\$51,554.95	\$21,670.78	\$73,225.73
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$88,693.92	\$23,695.11	\$112,389.03
Program: 0306 - Half Day Slot 4K (Public Early Ed)	\$32,628.97	\$9,295.00	\$41,923.97
Program: 0309 - 4K Programming (Public Early Ed)	\$34,985.36	\$0.00	\$34,985.36
Program: 0311 - Extended 4K-Half day to full (Public)	\$43,970.69	\$0.00	\$43,970.69
Program: 0315 - Expanded 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$29,523.05	\$13,598.24	\$43,121.29
Program: 0702 - Facility Expansion	\$7,500.00	\$0.00	\$7,500.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Total for 33 - Marion	\$463,318.16	\$103,720.75	\$567,038.91
County: 34 - Marlboro			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$493.28	\$493.28
Program: 0101 - Administrative Functions	\$32,496.37	\$0.00	\$32,496.37
Program: 0150 - Programmatic Functions	\$17,330.78	\$0.00	\$17,330.78
Program: 0204 - Other Family Literacy/Learning	\$43,734.59	\$0.00	\$43,734.59
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$42,656.00	\$0.00	\$42,656.00
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$42,713.75	\$0.00	\$42,713.75
Program: 0309 - 4K Programming (Public Early Ed)	\$117,036.25	\$0.00	\$117,036.25
Program: 0402 - Summer Program (Early Education School-Based)	\$24,460.52	\$0.00	\$24,460.52
Program: 0601 - Facility Quality Enhancements	\$20,959.30	\$0.00	\$20,959.30
Program: 0905 - Home Based Services	\$45,397.22	\$0.00	\$45,397.22
Program: 1000 - Public Awareness Campaigns	\$0.00	\$0.00	\$0.00
Total for 34 - Marlboro	\$386,784.78	\$493.28	\$387,278.06
County: 35 - McCormick			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$12,896.97	\$2,220.00	\$15,116.97
Program: 0150 - Programmatic Functions	\$8,252.10	\$0.00	\$8,252.10
Program: 0201 - Parents as Teachers	\$34,416.21	\$0.00	\$34,416.21
Program: 0203 - Parent Training	\$27,273.53	\$4,260.00	\$31,533.53
Program: 0209 - Library Based Programs	\$530.00	\$0.00	\$530.00
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0304 - Enhanced 4K (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$105,423.31	\$67,000.00	\$172,423.31
Program: 0308 - Enhanced 4K (Public Early Edu)	\$66,155.37	\$22,000.00	\$88,155.37
Program: 0904 - Neo-Natal Home Visiting Program	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Total for 35 - McCormick	\$254,947.49	\$95,480.00	\$350,427.49

	STATE Total	LOCAL Total	GRAND Total
County: 36 - Newberry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$29,560.31	\$1,034.28	\$30,594.59
Program: 0150 - Programmatic Functions	\$15,865.00	\$0.00	\$15,865.00
Program: 0201 - Parents as Teachers	\$82,641.73	\$0.00	\$82,641.73
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$219,358.41	\$62,021.00	\$281,379.41
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$26,649.91	\$4,050.00	\$30,699.91
Program: 0405 - Library Based Programs (Public)	\$0.00	\$3,500.00	\$3,500.00
Program: 0601 - Facility Quality Enhancements	\$63,857.61	\$2,918.84	\$66,776.45
Program: 0603 - Quality Material Purchases	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Total for 36 - Newberry	\$437,932.97	\$73,524.12	\$511,457.09
County: 37 - Oconee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$37,678.36	\$4,000.00	\$41,678.36
Program: 0150 - Programmatic Functions	\$40,727.86	\$16,507.81	\$57,235.67
Program: 0203 - Parent Training	\$58,611.00	\$50,838.92	\$109,449.92
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$116,182.20	\$70,267.39	\$186,449.59
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$68,041.50	\$68,041.50
Program: 0311 - Extended 4K-Half day to full (Public)	\$104,764.66	\$0.00	\$104,764.66
Program: 0402 - Summer Program (Early Education School-Based)	\$4,090.24	\$4,016.12	\$8,106.36
Program: 0503 - Transportation Other	\$0.00	\$4,232.33	\$4,232.33
Program: 0605 - Center Staff Training and Development	\$2,679.45	\$5,063.77	\$7,743.22
Program: 0905 - Home Based Services	\$4,758.25	\$50.40	\$4,808.65
Total for 37 - Oconee	\$369,492.02	\$223,018.24	\$592,510.26
County: 38 - Orangeburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$46,085.41	\$17,316.00	\$63,401.41
Program: 0150 - Programmatic Functions	\$22,265.64	\$10,386.00	\$32,651.64
Program: 0201 - Parents as Teachers	\$156,996.13	\$26,352.52	\$183,348.65
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$143,541.67	\$30,000.00	\$173,541.67
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$132,086.35	\$22,142.48	\$154,228.83
Program: 0601 - Facility Quality Enhancements	\$30,074.35	\$16,385.38	\$46,459.73
Program: 0902 - Non Home-Based Services	\$12,556.00	\$0.00	\$12,556.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0905 - Home Based Services	\$13,939.69	\$12,638.06	\$26,577.75
Total for 38 - Orangeburg	\$557,545.24	\$135,220.44	\$692,765.68
County: 39 - Pickens			
Program: 0000 - Pending Strategy/Plan Approval	\$3,181.43	\$0.00	\$3,181.43
Program: 0101 - Administrative Functions	\$74,054.44	\$19,791.14	\$93,845.58
Program: 0150 - Programmatic Functions	\$40,095.86	\$12,661.50	\$52,757.36
Program: 0201 - Parents as Teachers	\$309,518.06	\$66,472.17	\$375,990.23
Program: 0204 - Other Family Literacy/Learning	\$84,737.71	\$21,367.00	\$106,104.71
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$52,999.36	\$9,765.00	\$62,764.36
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$28,499.34	\$0.00	\$28,499.34
Program: 0402 - Summer Program (Early Education School-Based)	\$122,730.06	\$8,700.13	\$131,430.19
Program: 0601 - Facility Quality Enhancements	\$6,886.60	\$609.15	\$7,495.75
Program: 0605 - Center Staff Training and Development	\$165,603.07	\$41,126.85	\$206,729.92
Program: 0905 - Home Based Services	\$38,363.53	\$6,281.57	\$44,645.10
Program: 0906 - Evening Health Services	\$0.00	\$0.00	\$0.00
Total for 39 - Pickens	\$926,669.46	\$186,774.51	\$1,113,443.97
County: 40 - Richland			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$138,062.28	\$9,452.91	\$147,515.19
Program: 0150 - Programmatic Functions	\$239,058.57	\$0.00	\$239,058.57
Program: 0209 - Library Based Programs	\$76,096.25	\$31,892.00	\$107,988.25
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$16,667.00	\$0.00	\$16,667.00
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$242,979.70	\$0.00	\$242,979.70
Program: 0405 - Library Based Programs (Public)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$716,445.65	\$117,956.28	\$834,401.93
Program: 0604 - Tuition Reimbursements	\$120,000.00	\$24,000.00	\$144,000.00
Program: 0701 - Resource and Referral Services	\$0.00	\$0.00	\$0.00
Program: 0901 - Public Health Promotion	\$115,405.57	\$1,018.50	\$116,424.07
Program: 0903 - Nutrition Programs	\$12,500.00	\$0.00	\$12,500.00
Program: 1100 - Health and Human Service Coordination	\$415,031.84	\$246,648.11	\$661,679.95
Total for 40 - Richland	\$2,092,246.86	\$430,967.80	\$2,523,214.66
County: 41 - Saluda			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$21,990.70	\$600.00	\$22,590.70
Program: 0150 - Programmatic Functions	\$6,419.73	\$0.00	\$6,419.73
Program: 0201 - Parents as Teachers	\$25,793.80	\$0.00	\$25,793.80
Program: 0203 - Parent Training	\$0.00	\$22,919.80	\$22,919.80

	STATE Total	LOCAL Total	GRAND Total
Program: 0204 - Other Family Literacy/Learning	\$4,441.23	\$1,600.00	\$6,041.23
Program: 0209 - Library Based Programs	\$0.00	\$4,016.50	\$4,016.50
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$226,796.26	\$34,680.00	\$261,476.26
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$12,419.96	\$8,311.00	\$20,730.96
Program: 0601 - Facility Quality Enhancements	\$25,388.10	\$3,453.90	\$28,842.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 0904 - Neo-Natal Home Visiting Program	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$422.00	\$0.00	\$422.00
Total for 41 - Saluda	\$323,671.78	\$75,581.20	\$399,252.98
County: 42 - Spartanburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$159,600.05	\$10,620.00	\$170,220.05
Program: 0150 - Programmatic Functions	\$277,890.72	\$0.00	\$277,890.72
Program: 0203 - Parent Training	\$661,857.83	\$233,996.12	\$895,853.95
Program: 0204 - Other Family Literacy/Learning	\$351,864.54	\$85,000.00	\$436,864.54
Program: 0211 - Family Literacy Model Programs	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$403,259.94	\$129,167.00	\$532,426.94
Program: 0402 - Summer Program (Early Education School-Based)	\$181,946.78	\$10,208.00	\$192,154.78
Program: 0503 - Transportation Other	\$30,000.00	\$12,110.22	\$42,110.22
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 0701 - Resource and Referral Services	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$71,021.83	\$43,759.00	\$114,780.83
Program: 1000 - Public Awareness Campaigns	\$0.00	\$8,076.95	\$8,076.95
Total for 42 - Spartanburg	\$2,137,441.69	\$532,937.29	\$2,670,378.98
County: 43 - Sumter			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$89,193.71	\$0.00	\$89,193.71
Program: 0150 - Programmatic Functions	\$22,558.84	\$0.00	\$22,558.84
Program: 0203 - Parent Training	\$136,446.58	\$11,300.00	\$147,746.58
Program: 0204 - Other Family Literacy/Learning	\$103,999.85	\$45,809.90	\$149,809.75
Program: 0316 - Partial Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$185,359.40	\$54,859.29	\$240,218.69
Program: 0702 - Facility Expansion	\$33,113.00	\$0.00	\$33,113.00
Program: 0905 - Home Based Services	\$3,822.00	\$0.00	\$3,822.00
Total for 43 - Sumter	\$574,493.38	\$111,969.19	\$686,462.57

	STATE Total	LOCAL Total	GRAND Total
County: 44 - Union			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$40,926.14	\$12,550.00	\$53,476.14
Program: 0150 - Programmatic Functions	\$26,637.96	\$0.00	\$26,637.96
Program: 0201 - Parents as Teachers	\$111,024.08	\$32,616.00	\$143,640.08
Program: 0209 - Library Based Programs	\$16,012.88	\$4,550.00	\$20,562.88
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$146,518.81	\$32,194.00	\$178,712.81
Program: 0402 - Summer Program (Early Education School-Based)	\$869.00	\$10,019.53	\$10,888.53
Program: 0415 - Library Based Programs (Early Education Private)	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$38,434.53	\$6,800.00	\$45,234.53
Program: 0905 - Home Based Services	\$30,583.96	\$695.00	\$31,278.96
Total for 44 - Union	\$411,007.36	\$99,424.53	\$510,431.89
County: 45 - Williamsburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$43,176.17	\$15,500.00	\$58,676.17
Program: 0150 - Programmatic Functions	\$20,062.78	\$0.00	\$20,062.78
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$70,071.96	\$11,239.56	\$81,311.52
Program: 0208 - Fatherhood Initiatives	\$38,253.00	\$6,507.60	\$44,760.60
Program: 0209 - Library Based Programs	\$0.00	\$6,882.70	\$6,882.70
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$95,754.71	\$141,942.18	\$237,696.89
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$44,193.32	\$0.00	\$44,193.32
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$37,496.42	\$0.00	\$37,496.42
Total for 45 - Williamsburg	\$349,008.36	\$182,072.04	\$531,080.40
County: 46 - York			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$317.04	\$317.04
Program: 0101 - Administrative Functions	\$60,819.57	\$0.00	\$60,819.57
Program: 0150 - Programmatic Functions	\$35,833.64	\$0.00	\$35,833.64
Program: 0201 - Parents as Teachers	\$76,917.49	\$0.00	\$76,917.49
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$15,650.16	\$0.00	\$15,650.16
Program: 0502 - Transportation to Health	\$729.30	\$0.00	\$729.30
Program: 0605 - Center Staff Training and Development	\$142,481.88	\$0.00	\$142,481.88
Program: 0701 - Resource and Referral Services	\$100,000.00	\$0.00	\$100,000.00
Program: 0901 - Public Health Promotion	\$0.00	\$0.00	\$0.00
Program: 0902 - Non Home-Based Services	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 1000 - Public Awareness Campaigns	\$2,364.96	\$3,745.32	\$6,110.28
Program: 1100 - Health and Human Service Coordination	\$0.00	\$0.00	\$0.00
Total for 46 - York	\$434,797.00	\$4,062.36	\$438,859.36
Total for Fiscal Year 2002	\$30,563,090.54	\$8,052,797.44	\$38,615,887.98

Post Date: Fiscal Year 2003

County: 01 - Abbeville

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$27,085.36	\$1,789.81	\$28,875.17
Program: 0150 - Programmatic Functions	\$24,182.91	\$3,256.84	\$27,439.75
Program: 0201 - Parents as Teachers	\$72,502.93	\$9,197.50	\$81,700.43
Program: 0314 - Full Day 4K (Public Early Ed)	\$53,999.80	\$5,000.00	\$58,999.80
Program: 0316 - Partial Day 4K (Public Early Ed)	\$15,540.00	\$8,920.00	\$24,460.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$80,000.00	\$30,606.07	\$110,606.07
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0403 - Evening Program (Public)	\$17,364.15	\$0.00	\$17,364.15
Program: 0601 - Facility Quality Enhancements	\$1,162.00	\$39.29	\$1,201.29
Program: 0703 - Scholarship Initiatives	\$39,227.00	\$4,170.80	\$43,397.80
Program: 0905 - Home Based Services	\$1,351.00	\$5,305.86	\$6,656.86
Total for 01 - Abbeville	\$332,415.15	\$68,286.17	\$400,701.32

County: 02 - Aiken

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$85,009.22	\$1,266.78	\$86,276.00
Program: 0150 - Programmatic Functions	\$67,263.01	\$0.00	\$67,263.01
Program: 0203 - Parent Training	\$9,762.47	\$8,812.63	\$18,575.10
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$28,222.22	\$12,217.00	\$40,439.22
Program: 0208 - Fatherhood Initiatives	\$0.00	\$0.00	\$0.00
Program: 0211 - Family Literacy Model Programs	\$112,160.29	\$38,830.43	\$150,990.72
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$371,892.55	\$160,901.00	\$532,793.55
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$95,203.00	\$49,684.41	\$144,887.41
Program: 0701 - Resource and Referral Services	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$228,880.00	\$19,650.23	\$248,530.23
Program: 0902 - Non Home-Based Services	\$34,346.29	\$496.51	\$34,842.80
Program: 0905 - Home Based Services	\$3,567.64	\$1,900.00	\$5,467.64
Program: 1000 - Public Awareness Campaigns	\$565.00	\$0.00	\$565.00

	STATE Total	LOCAL Total	GRAND Total
Program: 1100 - Health and Human Service Coordination	\$0.00	\$0.00	\$0.00
Total for 02 - Aiken	\$1,036,871.69	\$293,758.99	\$1,330,630.68
County: 03 - Allendale			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$31,613.70	\$9,819.39	\$41,433.09
Program: 0150 - Programmatic Functions	\$29,933.26	\$9,149.80	\$39,083.06
Program: 0201 - Parents as Teachers	\$24,138.38	\$6,750.00	\$30,888.38
Program: 0202 - Mother Read/Father Read	\$0.00	\$3,412.23	\$3,412.23
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$7,865.70	\$7,865.70
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0313 - Early Education for Children Under 4 (Private)	\$9,386.00	\$21,135.00	\$30,521.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$52,660.00	\$29,056.00	\$81,716.00
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$3,270.33	\$3,270.33
Program: 0605 - Center Staff Training and Development	\$30,322.58	\$32,330.76	\$62,653.34
Program: 0701 - Resource and Referral Services	\$35,004.57	\$0.00	\$35,004.57
Program: 0702 - Facility Expansion	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$64,479.00	\$9,316.00	\$73,795.00
Program: 1100 - Health and Human Service Coordination	\$15,653.23	\$3,375.00	\$19,028.23
Total for 03 - Allendale	\$293,190.72	\$135,480.21	\$428,670.93
County: 04 - Anderson			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$88,301.23	\$8,000.00	\$96,301.23
Program: 0150 - Programmatic Functions	\$87,397.97	\$0.00	\$87,397.97
Program: 0201 - Parents as Teachers	\$234,594.16	\$44,231.04	\$278,825.20
Program: 0202 - Mother Read/Father Read	\$9,931.90	\$1,750.00	\$11,681.90
Program: 0204 - Other Family Literacy/Learning	\$3,750.00	\$5,986.36	\$9,736.36
Program: 0211 - Family Literacy Model Programs	\$38,219.09	\$8,511.97	\$46,731.06
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0312 - Early Education for Children under 4	\$0.00	\$0.00	\$0.00
Program: 0316 - Partial Day 4K (Public Early Ed)	\$117,851.84	\$6,000.00	\$123,851.84
Program: 0317 - Extended 4K- Half day to full (Public)	\$74,447.98	\$14,796.00	\$89,243.98
Program: 0318 - Early Education For Children Under 4 (Public)	\$36,895.58	\$11,097.00	\$47,992.58
Program: 0402 - Summer Program (Early Education School-Based)	\$80,151.42	\$12,931.81	\$93,083.23
Program: 0601 - Facility Quality Enhancements	\$13,503.00	\$22,729.61	\$36,232.61
Program: 0605 - Center Staff Training and Development	\$70,000.00	\$30,656.42	\$100,656.42
Program: 0902 - Non Home-Based Services	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$108,311.77	\$15,755.67	\$124,067.44
Program: 1100 - Health and Human Service Coordination	\$114,932.02	\$61,185.75	\$176,117.77

	STATE Total	LOCAL Total	GRAND Total
Program: 1200 - Family-Based Health & Human Serv. Coord.- School B	\$0.00	\$0.00	\$0.00
Total for 04 - Anderson	\$1,078,287.96	\$243,631.63	\$1,321,919.59
County: 05 - Bamberg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$31,242.83	\$20,188.78	\$51,431.61
Program: 0150 - Programmatic Functions	\$32,106.26	\$981.00	\$33,087.26
Program: 0201 - Parents as Teachers	\$42,266.58	\$64,355.00	\$106,621.58
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$102,811.66	\$27,700.00	\$130,511.66
Program: 0402 - Summer Program (Early Education School-Based)	\$12,353.69	\$0.00	\$12,353.69
Program: 0601 - Facility Quality Enhancements	\$23,772.20	\$0.00	\$23,772.20
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Total for 05 - Bamberg	\$244,553.22	\$113,224.78	\$357,778.00
County: 06 - Barnwell			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$31,704.88	\$7,113.78	\$38,818.66
Program: 0150 - Programmatic Functions	\$49,185.22	\$0.00	\$49,185.22
Program: 0201 - Parents as Teachers	\$122,337.73	\$38,101.39	\$160,439.12
Program: 0204 - Other Family Literacy/Learning	\$9,655.46	\$3,915.10	\$13,570.56
Program: 0209 - Library Based Programs	\$23,313.91	\$4,962.37	\$28,276.28
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$45,179.00	\$5,335.00	\$50,514.00
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0901 - Public Health Promotion	\$10,767.37	\$11,367.04	\$22,134.41
Program: 1100 - Health and Human Service Coordination	\$37,678.07	\$0.00	\$37,678.07
Total for 06 - Barnwell	\$329,821.64	\$70,794.68	\$400,616.32
County: 07 - Beaufort			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$77,802.15	\$5,090.89	\$82,893.04
Program: 0150 - Programmatic Functions	\$80,074.63	\$3,140.91	\$83,215.54
Program: 0601 - Facility Quality Enhancements	\$372,696.29	\$100,379.46	\$473,075.75
Program: 0902 - Non Home-Based Services	\$81,470.14	\$1,990.00	\$83,460.14
Program: 1100 - Health and Human Service Coordination	\$197,058.79	\$19,058.75	\$216,117.54
Total for 07 - Beaufort	\$809,102.00	\$129,660.01	\$938,762.01
County: 08 - Berkeley			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0101 - Administrative Functions	\$98,475.91	\$0.00	\$98,475.91
Program: 0150 - Programmatic Functions	\$48,068.09	\$0.00	\$48,068.09
Program: 0201 - Parents as Teachers	\$388,928.00	\$58,500.00	\$447,428.00
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$479,340.00	\$40,000.00	\$519,340.00
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$26,116.00	\$26,116.00
Program: 0601 - Facility Quality Enhancements	\$59,054.25	\$19,014.29	\$78,068.54
Program: 0703 - Scholarship Initiatives	\$186,000.00	\$36,000.00	\$222,000.00
Program: 0905 - Home Based Services	\$49,072.99	\$6,386.08	\$55,459.07
Total for 08 - Berkeley	\$1,308,939.24	\$186,016.37	\$1,494,955.61
County: 09 - Calhoun			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$24,884.86	\$18,967.78	\$43,852.64
Program: 0150 - Programmatic Functions	\$24,038.75	\$0.00	\$24,038.75
Program: 0204 - Other Family Literacy/Learning	\$93,850.00	\$15,000.00	\$108,850.00
Program: 0209 - Library Based Programs	\$0.00	\$1,000.00	\$1,000.00
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$120,030.00	\$18,750.00	\$138,780.00
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$6,550.00	\$6,550.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Total for 09 - Calhoun	\$262,803.61	\$60,267.78	\$323,071.39
County: 10 - Charleston			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$224,534.88	\$7,422.22	\$231,957.10
Program: 0150 - Programmatic Functions	\$157,260.55	\$205.34	\$157,465.89
Program: 0203 - Parent Training	\$231,657.14	\$54,845.50	\$286,502.64
Program: 0204 - Other Family Literacy/Learning	\$138,877.34	\$71,872.63	\$210,749.97
Program: 0205 - English as a Second Language	\$89,713.00	\$25,103.60	\$114,816.60
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$82,608.52	\$23,725.00	\$106,333.52
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$449,789.50	\$133,226.00	\$583,015.50
Program: 0402 - Summer Program (Early Education School-Based)	\$215,103.00	\$0.00	\$215,103.00
Program: 0601 - Facility Quality Enhancements	\$81,575.24	\$165,825.65	\$247,400.89
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$6,000.00	\$383,000.00	\$389,000.00
Program: 0905 - Home Based Services	\$165,917.68	\$28,397.30	\$194,314.98
Total for 10 - Charleston	\$1,843,036.85	\$893,623.24	\$2,736,660.09

	STATE Total	LOCAL Total	GRAND Total
County: 11 - Cherokee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$46,570.20	\$9,000.00	\$55,570.20
Program: 0150 - Programmatic Functions	\$33,768.12	\$0.00	\$33,768.12
Program: 0201 - Parents as Teachers	\$62,839.18	\$20,296.00	\$83,135.18
Program: 0204 - Other Family Literacy/Learning	\$34,534.19	\$0.00	\$34,534.19
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$92,879.76	\$12,000.00	\$104,879.76
Program: 0313 - Early Education for Children Under 4 (Private)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$117,755.35	\$43,769.94	\$161,525.29
Program: 0601 - Facility Quality Enhancements	\$99,416.57	\$1,523.98	\$100,940.55
Program: 0604 - Tuition Reimbursements	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$15,000.00	\$0.00	\$15,000.00
Total for 11 - Cherokee	\$502,763.37	\$86,589.92	\$589,353.29
County: 12 - Chester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$71,431.14	\$6,000.00	\$77,431.14
Program: 0150 - Programmatic Functions	\$48,003.57	\$0.00	\$48,003.57
Program: 0201 - Parents as Teachers	\$82,386.00	\$37,821.29	\$120,207.29
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$49,166.68	\$49,166.68
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$127,656.68	\$37,772.28	\$165,428.96
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$30.00	\$0.00	\$30.00
Program: 0605 - Center Staff Training and Development	\$13,500.05	\$70,285.22	\$83,785.27
Program: 0703 - Scholarship Initiatives	\$87,000.00	\$17,400.00	\$104,400.00
Total for 12 - Chester	\$430,007.44	\$218,445.47	\$648,452.91
County: 13 - Chesterfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$47,516.37	\$11,899.44	\$59,415.81
Program: 0150 - Programmatic Functions	\$56,459.31	\$710.24	\$57,169.55
Program: 0201 - Parents as Teachers	\$42,374.93	\$0.00	\$42,374.93
Program: 0204 - Other Family Literacy/Learning	\$7,515.64	\$600.00	\$8,115.64
Program: 0306 - Half Day Slot 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0316 - Partial Day 4K (Public Early Ed)	\$7,079.00	\$176,023.34	\$183,102.34
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$33,724.25	\$33,724.25
Program: 0404 - Enhanced Family Program (Public)	\$34,084.00	\$1,540.10	\$35,624.10
Program: 0601 - Facility Quality Enhancements	\$20,074.27	\$0.00	\$20,074.27
Program: 0603 - Quality Material Purchases	\$0.00	\$2,792.44	\$2,792.44

	STATE Total	LOCAL Total	GRAND Total
Program: 0605 - Center Staff Training and Development	\$33,389.66	\$15,930.98	\$49,320.64
Program: 0702 - Facility Expansion	\$57,500.00	\$26,130.06	\$83,630.06
Program: 0902 - Non Home-Based Services	\$0.00	\$0.00	\$0.00
Program: 0903 - Nutrition Programs	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$1,328.00	\$2,261.47	\$3,589.47
Total for 13 - Chesterfield	\$307,321.18	\$271,612.32	\$578,933.50
County: 14 - Clarendon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$36,424.78	\$5,990.86	\$42,415.64
Program: 0150 - Programmatic Functions	\$30,045.14	\$0.00	\$30,045.14
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$18,000.00	\$0.00	\$18,000.00
Program: 0210 - Parents As Teachers-Parent Child-Home	\$22,478.55	\$8,880.89	\$31,359.44
Program: 0306 - Half Day Slot 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$315,666.14	\$46,563.75	\$362,229.89
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$21,807.13	\$15,498.83	\$37,305.96
Program: 0605 - Center Staff Training and Development	-\$160.00	\$0.00	-\$160.00
Total for 14 - Clarendon	\$444,261.74	\$76,934.33	\$521,196.07
County: 15 - Colleton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$57,445.43	\$6,067.59	\$63,513.02
Program: 0150 - Programmatic Functions	\$18,728.04	\$0.00	\$18,728.04
Program: 0201 - Parents as Teachers	\$36,798.49	\$5,476.00	\$42,274.49
Program: 0209 - Library Based Programs	\$7,859.00	\$16,547.47	\$24,406.47
Program: 0302 - Part Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0313 - Early Education for Children Under 4 (Private)	\$0.00	\$0.00	\$0.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$223,399.53	\$279,276.57	\$502,676.10
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0412 - Summer Program (Early Education Private)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$21,893.01	\$0.00	\$21,893.01
Program: 0702 - Facility Expansion	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$98,000.00	\$0.00	\$98,000.00
Program: 0903 - Nutrition Programs	\$0.00	\$7,036.59	\$7,036.59
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Total for 15 - Colleton	\$464,123.50	\$314,404.22	\$778,527.72

	STATE Total	LOCAL Total	GRAND Total
County: 16 - Darlington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$47,218.85	\$326.18	\$47,545.03
Program: 0150 - Programmatic Functions	\$52,996.01	\$0.00	\$52,996.01
Program: 0201 - Parents as Teachers	\$100,083.30	\$25,062.01	\$125,145.31
Program: 0314 - Full Day 4K (Public Early Ed)	\$70,000.00	\$3,158.39	\$73,158.39
Program: 0316 - Partial Day 4K (Public Early Ed)	\$140,000.00	\$7,735.21	\$147,735.21
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$66,549.21	\$43,114.18	\$109,663.39
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$120,000.00	\$24,000.00	\$144,000.00
Total for 16 - Darlington	\$596,847.37	\$103,395.97	\$700,243.34
County: 17 - Dillon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$44,388.39	\$11,662.63	\$56,051.02
Program: 0150 - Programmatic Functions	\$36,066.90	\$0.00	\$36,066.90
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$98,276.73	\$14,450.04	\$112,726.77
Program: 0209 - Library Based Programs	\$0.00	\$21,015.00	\$21,015.00
Program: 0302 - Part Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$106,906.00	\$19,404.12	\$126,310.12
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0321 - Head Start Programming	\$71,345.00	\$18,624.12	\$89,969.12
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0701 - Resource and Referral Services	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$56,062.00	\$0.00	\$56,062.00
Program: 0905 - Home Based Services	\$35,521.13	\$34,661.24	\$70,182.37
Total for 17 - Dillon	\$448,566.15	\$119,817.15	\$568,383.30
County: 18 - Dorchester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$65,241.68	\$9,388.21	\$74,629.89
Program: 0150 - Programmatic Functions	\$61,265.88	\$0.00	\$61,265.88
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0209 - Library Based Programs	\$36,405.46	\$15,313.29	\$51,718.75
Program: 0210 - Parents As Teachers-Parent Child-Home	\$141,567.92	\$55,577.30	\$197,145.22
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0310 - Head Start Programming	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$106,207.03	\$27,965.56	\$134,172.59

	STATE Total	LOCAL Total	GRAND Total
Program: 0317 - Extended 4K- Half day to full (Public)	\$67,269.40	\$17,369.41	\$84,638.81
Program: 0321 - Head Start Programming	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$41,243.33	\$4,354.25	\$45,597.58
Program: 0602 - Salary Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$2,501.02	\$337.28	\$2,838.30
Program: 0703 - Scholarship Initiatives	\$63,000.00	\$0.00	\$63,000.00
Program: 1000 - Public Awareness Campaigns	\$0.00	\$0.00	\$0.00
Total for 18 - Dorchester	\$584,701.72	\$130,305.30	\$715,007.02
County: 19 - Edgefield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$26,546.98	\$1,809.84	\$28,356.82
Program: 0150 - Programmatic Functions	\$26,443.14	\$378.13	\$26,821.27
Program: 0201 - Parents as Teachers	\$38,931.61	\$3,749.96	\$42,681.57
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$5,000.00	\$5,000.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$57,383.00	\$9,854.89	\$67,237.89
Program: 0316 - Partial Day 4K (Public Early Ed)	\$60,266.00	\$5,583.79	\$65,849.79
Program: 0317 - Extended 4K- Half day to full (Public)	\$30,037.00	\$8,275.48	\$38,312.48
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$741.50	\$0.00	\$741.50
Program: 0703 - Scholarship Initiatives	\$67,744.50	\$0.00	\$67,744.50
Program: 0903 - Nutrition Programs	\$16,443.51	\$16,038.09	\$32,481.60
Total for 19 - Edgefield	\$324,537.24	\$50,690.18	\$375,227.42
County: 20 - Fairfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$31,263.95	\$2,400.00	\$33,663.95
Program: 0150 - Programmatic Functions	\$60,938.82	\$2,130.52	\$63,069.34
Program: 0201 - Parents as Teachers	\$45,106.54	\$545.40	\$45,651.94
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$1,658.00	\$1,658.00
Program: 0208 - Fatherhood Initiatives	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$1,147.00	\$0.00	\$1,147.00
Program: 0318 - Early Education For Children Under 4 (Public)	\$20,010.00	\$64,300.00	\$84,310.00
Program: 0321 - Head Start Programming	\$11,531.00	\$50,065.16	\$61,596.16
Program: 0601 - Facility Quality Enhancements	\$46,666.00	\$17,800.00	\$64,466.00
Program: 0702 - Facility Expansion	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$95,160.00	\$24,000.00	\$119,160.00
Program: 0903 - Nutrition Programs	\$18,712.00	\$18,633.91	\$37,345.91
Total for 20 - Fairfield	\$330,535.31	\$181,532.99	\$512,068.30

	STATE Total	LOCAL Total	GRAND Total
County: 21 - Florence			
Program: 0000 - Pending Strategy/Plan Approval	-\$741.25	\$0.00	-\$741.25
Program: 0101 - Administrative Functions	\$92,619.16	\$100.03	\$92,719.19
Program: 0150 - Programmatic Functions	\$114,513.09	\$1,499.70	\$116,012.79
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$189,682.49	\$72,074.38	\$261,756.87
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0310 - Head Start Programming	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$47,544.89	\$32,673.28	\$80,218.17
Program: 0317 - Extended 4K- Half day to full (Public)	\$210,748.85	\$50,430.20	\$261,179.05
Program: 0321 - Head Start Programming	\$51,787.95	\$18,362.66	\$70,150.61
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$1,176.62	\$0.00	\$1,176.62
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 0702 - Facility Expansion	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$150,000.00	\$0.00	\$150,000.00
Program: 0902 - Non Home-Based Services	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$121,017.57	\$87,109.20	\$208,126.77
Total for 21 - Florence	\$978,349.37	\$262,249.45	\$1,240,598.82
County: 22 - Georgetown			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$41,411.08	\$10,474.82	\$51,885.90
Program: 0150 - Programmatic Functions	\$32,605.68	\$0.00	\$32,605.68
Program: 0201 - Parents as Teachers	\$65,826.56	\$300.00	\$66,126.56
Program: 0209 - Library Based Programs	\$60,294.20	\$46,168.91	\$106,463.11
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$197,323.76	\$64,799.76	\$262,123.52
Program: 0502 - Transportation to Health	\$7,107.72	\$0.00	\$7,107.72
Program: 0601 - Facility Quality Enhancements	\$24,370.05	\$0.00	\$24,370.05
Program: 0605 - Center Staff Training and Development	\$38,179.14	\$5,574.96	\$43,754.10
Program: 0703 - Scholarship Initiatives	\$70,238.56	\$0.00	\$70,238.56
Total for 22 - Georgetown	\$537,356.75	\$127,318.45	\$664,675.20
County: 23 - Greenville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$141,958.08	\$35,359.90	\$177,317.98
Program: 0150 - Programmatic Functions	\$92,190.63	\$21,706.00	\$113,896.63
Program: 0201 - Parents as Teachers	\$692,598.71	\$80,200.00	\$772,798.71
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0211 - Family Literacy Model Programs	\$422,863.26	\$80,000.00	\$502,863.26

	STATE Total	LOCAL Total	GRAND Total
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$150,000.00	\$29,999.33	\$179,999.33
Program: 0303 - Special Needs 4K Slot (Private Early Education)	\$0.00	\$0.00	\$0.00
Program: 0304 - Enhanced 4K (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0307 - Special Needs 4K Slot (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$211,240.42	\$399,444.00	\$610,684.42
Program: 0317 - Extended 4K- Half day to full (Public)	\$273,151.25	\$85,330.00	\$358,481.25
Program: 0319 - Special Needs 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$80,000.00	\$56,213.85	\$136,213.85
Program: 0412 - Summer Program (Early Education Private)	\$0.00	\$0.00	\$0.00
Program: 0501 - Transportation to Early Education	\$8,800.00	\$0.00	\$8,800.00
Program: 0601 - Facility Quality Enhancements	\$71,805.72	\$54,000.00	\$125,805.72
Program: 0603 - Quality Material Purchases	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$167,092.58	\$3,528.00	\$170,620.58
Program: 0703 - Scholarship Initiatives	\$0.00	\$0.00	\$0.00
Program: 1000 - Public Awareness Campaigns	\$7,900.00	\$1,708.50	\$9,608.50
Total for 23 - Greenville	\$2,319,600.65	\$847,489.58	\$3,167,090.23

County: 24 - Greenwood

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$48,213.17	\$85.00	\$48,298.17
Program: 0150 - Programmatic Functions	\$20,011.85	\$6,366.00	\$26,377.85
Program: 0201 - Parents as Teachers	\$87,382.35	\$15,839.17	\$103,221.52
Program: 0203 - Parent Training	\$33,730.08	\$4,728.24	\$38,458.32
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0207 - Healthy Families	\$135,911.75	\$2,769.00	\$138,680.75
Program: 0314 - Full Day 4K (Public Early Ed)	\$88,435.00	\$75,845.00	\$164,280.00
Program: 0601 - Facility Quality Enhancements	\$2,786.00	\$714.00	\$3,500.00
Program: 0701 - Resource and Referral Services	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$150,750.00	\$0.00	\$150,750.00
Program: 0905 - Home Based Services	\$3,470.00	\$0.00	\$3,470.00
Total for 24 - Greenwood	\$570,690.20	\$106,346.41	\$677,036.61

County: 25 - Hampton

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$33,628.03	\$1,919.11	\$35,547.14
Program: 0150 - Programmatic Functions	\$24,361.36	\$0.00	\$24,361.36
Program: 0201 - Parents as Teachers	\$69,131.14	\$25,425.15	\$94,556.29
Program: 0204 - Other Family Literacy/Learning	\$2,918.90	\$0.00	\$2,918.90
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$957.50	\$957.50
Program: 0314 - Full Day 4K (Public Early Ed)	\$98,323.64	\$38,180.63	\$136,504.27

	STATE Total	LOCAL Total	GRAND Total
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$24,412.40	\$96.00	\$24,508.40
Program: 0703 - Scholarship Initiatives	\$0.00	\$45,000.00	\$45,000.00
Program: 0902 - Non Home-Based Services	\$0.00	\$0.00	\$0.00
Program: 7031 - Scholarship Initiatives (Public)	\$108,000.00	\$0.00	\$108,000.00
Total for 25 - Hampton	\$360,775.47	\$111,578.39	\$472,353.86
County: 26 - Horry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$105,438.79	\$29,002.00	\$134,440.79
Program: 0150 - Programmatic Functions	\$53,333.38	\$0.00	\$53,333.38
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$213,066.00	\$42,048.00	\$255,114.00
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$371,635.07	\$67,980.00	\$439,615.07
Program: 0402 - Summer Program (Early Education School-Based)	\$153.00	\$0.00	\$153.00
Program: 0601 - Facility Quality Enhancements	\$221,985.83	\$99,943.49	\$321,929.32
Program: 0605 - Center Staff Training and Development	\$32,000.00	\$63,562.00	\$95,562.00
Program: 0701 - Resource and Referral Services	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$237,000.00	\$48,000.00	\$285,000.00
Program: 0902 - Non Home-Based Services	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$30,070.81	\$4,627.79	\$34,698.60
Total for 26 - Horry	\$1,264,682.88	\$355,163.28	\$1,619,846.16
County: 27 - Jasper			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$31,312.44	\$4,737.14	\$36,049.58
Program: 0150 - Programmatic Functions	\$17,783.67	\$146.67	\$17,930.34
Program: 0201 - Parents as Teachers	\$29,206.21	\$0.00	\$29,206.21
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$116,308.50	\$22,925.00	\$139,233.50
Program: 0317 - Extended 4K- Half day to full (Public)	\$116,308.49	\$22,925.00	\$139,233.49
Program: 0601 - Facility Quality Enhancements	\$11.80	\$0.00	\$11.80
Program: 0905 - Home Based Services	\$855.00	\$1,328.00	\$2,183.00
Total for 27 - Jasper	\$311,786.11	\$52,061.81	\$363,847.92
County: 28 - Kershaw			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$42,403.04	\$75.00	\$42,478.04

	STATE Total	LOCAL Total	GRAND Total
Program: 0150 - Programmatic Functions	\$91,054.33	\$1,000.00	\$92,054.33
Program: 0201 - Parents as Teachers	\$62,877.00	\$94,315.00	\$157,192.00
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0205 - English as a Second Language	\$0.00	\$0.00	\$0.00
Program: 0208 - Fatherhood Initiatives	\$47,042.68	\$0.00	\$47,042.68
Program: 0211 - Family Literacy Model Programs	\$57,208.59	\$0.00	\$57,208.59
Program: 0310 - Head Start Programming	\$0.00	\$0.00	\$0.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$41,234.37	\$1,000.00	\$42,234.37
Program: 0601 - Facility Quality Enhancements	\$23,081.28	\$10,989.16	\$34,070.44
Program: 0703 - Scholarship Initiatives	\$60,000.00	\$27,000.00	\$87,000.00
Program: 1000 - Public Awareness Campaigns	\$6,000.00	\$3,020.00	\$9,020.00
Total for 28 - Kershaw	\$430,901.29	\$137,399.16	\$568,300.45
County: 29 - Lancaster			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$44,015.80	\$51,849.34	\$95,865.14
Program: 0150 - Programmatic Functions	\$48,450.55	\$43,521.45	\$91,972.00
Program: 0203 - Parent Training	\$7,269.86	\$56,767.65	\$64,037.51
Program: 0204 - Other Family Literacy/Learning	\$16,555.06	\$34,863.73	\$51,418.79
Program: 0206 - Parent Child Home	\$94,138.41	\$32,212.99	\$126,351.40
Program: 0209 - Library Based Programs	\$0.00	\$19,196.98	\$19,196.98
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 0321 - Head Start Programming	\$209,108.16	\$0.00	\$209,108.16
Program: 0601 - Facility Quality Enhancements	\$28,629.00	\$6,753.60	\$35,382.60
Program: 0605 - Center Staff Training and Development	\$32,858.79	\$65,024.48	\$97,883.27
Program: 0901 - Public Health Promotion	\$0.00	\$29,375.00	\$29,375.00
Program: 1000 - Public Awareness Campaigns	\$0.00	\$14,290.00	\$14,290.00
Total for 29 - Lancaster	\$481,025.63	\$353,855.22	\$834,880.85
County: 30 - Laurens			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$36,615.14	\$16,486.89	\$53,102.03
Program: 0150 - Programmatic Functions	\$14,278.00	\$2,217.00	\$16,495.00
Program: 0201 - Parents as Teachers	\$110,732.59	\$48,323.14	\$159,055.73
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$237,400.00	\$88,859.71	\$326,259.71
Program: 0317 - Extended 4K- Half day to full (Public)	\$129,956.00	\$27,964.96	\$157,920.96
Program: 0605 - Center Staff Training and Development	\$42,970.87	\$12,344.00	\$55,314.87
Total for 30 - Laurens	\$571,952.60	\$196,195.70	\$768,148.30

	STATE Total	LOCAL Total	GRAND Total
County: 31 - Lee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$35,336.09	\$5,137.40	\$40,473.49
Program: 0150 - Programmatic Functions	\$33,986.81	\$0.00	\$33,986.81
Program: 0201 - Parents as Teachers	\$35,971.37	\$14,061.00	\$50,032.37
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0302 - Part Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$149,378.03	\$79,700.99	\$229,079.02
Program: 0503 - Transportation Other	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$25,639.68	\$25,000.00	\$50,639.68
Program: 0603 - Quality Material Purchases	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$34,163.84	\$7,876.52	\$42,040.36
Program: 0702 - Facility Expansion	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$39,000.00	\$9,000.00	\$48,000.00
Program: 0901 - Public Health Promotion	\$11,352.85	\$472.94	\$11,825.79
Total for 31 - Lee	\$364,828.67	\$141,248.85	\$506,077.52
County: 32 - Lexington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$128,689.74	\$14,588.09	\$143,277.83
Program: 0150 - Programmatic Functions	\$52,291.15	\$0.00	\$52,291.15
Program: 0201 - Parents as Teachers	\$687,038.95	\$274,909.70	\$961,948.65
Program: 0203 - Parent Training	\$75,975.80	\$0.00	\$75,975.80
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$30,281.64	\$9,471.86	\$39,753.50
Program: 0313 - Early Education for Children Under 4 (Private)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$60,187.66	\$0.00	\$60,187.66
Program: 0412 - Summer Program (Early Education Private)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$341,492.43	\$19,977.84	\$361,470.27
Program: 0605 - Center Staff Training and Development	\$67,575.61	\$0.00	\$67,575.61
Program: 0703 - Scholarship Initiatives	\$0.00	\$0.00	\$0.00
Program: 0901 - Public Health Promotion	\$0.00	\$0.00	\$0.00
Program: 0903 - Nutrition Programs	\$0.00	\$0.00	\$0.00
Program: 1100 - Health and Human Service Coordination	\$0.00	\$0.00	\$0.00
Total for 32 - Lexington	\$1,443,532.98	\$318,947.49	\$1,762,480.47
County: 33 - Marion			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0101 - Administrative Functions	\$37,967.14	\$14,102.00	\$52,069.14
Program: 0150 - Programmatic Functions	\$41,273.24	\$4,235.42	\$45,508.66
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$19,700.91	\$4,284.00	\$23,984.91
Program: 0210 - Parents As Teachers-Parent Child-Home	\$116,415.32	\$37,013.50	\$153,428.82
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0306 - Half Day Slot 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$132,339.32	\$19,570.84	\$151,910.16
Program: 0316 - Partial Day 4K (Public Early Ed)	\$61,678.79	\$11,303.59	\$72,982.38
Program: 0601 - Facility Quality Enhancements	\$13,046.68	\$0.00	\$13,046.68
Program: 0702 - Facility Expansion	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$22,500.00	\$0.00	\$22,500.00
Total for 33 - Marion	\$444,921.40	\$90,509.35	\$535,430.75
County: 34 - Marlboro			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$83,997.13	\$21,512.45	\$105,509.58
Program: 0150 - Programmatic Functions	\$3,697.51	\$0.00	\$3,697.51
Program: 0203 - Parent Training	\$53,012.50	\$10,377.03	\$63,389.53
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$178,057.00	\$62,752.00	\$240,809.00
Program: 0402 - Summer Program (Early Education School-Based)	\$24,829.81	\$9,000.00	\$33,829.81
Program: 0601 - Facility Quality Enhancements	\$1,185.18	\$0.00	\$1,185.18
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$60,000.00	\$0.00	\$60,000.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Program: 1000 - Public Awareness Campaigns	\$0.00	\$0.00	\$0.00
Total for 34 - Marlboro	\$404,779.13	\$103,641.48	\$508,420.61
County: 35 - McCormick			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$23,531.29	\$3,454.71	\$26,986.00
Program: 0150 - Programmatic Functions	\$21,396.13	\$0.00	\$21,396.13
Program: 0201 - Parents as Teachers	\$38,674.00	\$0.00	\$38,674.00
Program: 0203 - Parent Training	\$33,921.00	\$16,260.00	\$50,181.00
Program: 0209 - Library Based Programs	\$598.17	\$297.00	\$895.17
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0308 - Enhanced 4K (Public Early Edu)	\$0.00	\$0.00	\$0.00
Program: 0318 - Early Education For Children Under 4 (Public)	\$121,427.00	\$51,600.00	\$173,027.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Total for 35 - McCormick	\$239,547.59	\$71,611.71	\$311,159.30
County: 36 - Newberry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$100.00	\$100.00
Program: 0101 - Administrative Functions	\$34,020.96	\$6,730.00	\$40,750.96
Program: 0150 - Programmatic Functions	\$33,602.59	\$0.00	\$33,602.59
Program: 0201 - Parents as Teachers	\$78,386.03	\$3,712.50	\$82,098.53
Program: 0209 - Library Based Programs	\$29,333.36	\$8,259.50	\$37,592.86
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$194,247.00	\$26,708.00	\$220,955.00
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$21,120.09	\$288.35	\$21,408.44
Program: 0703 - Scholarship Initiatives	\$13,923.00	\$16,077.00	\$30,000.00
Program: 0901 - Public Health Promotion	\$0.00	\$0.00	\$0.00
Program: 0903 - Nutrition Programs	\$457.30	\$0.00	\$457.30
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Total for 36 - Newberry	\$405,090.33	\$61,875.35	\$466,965.68
County: 37 - Oconee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$36,547.77	\$4,000.00	\$40,547.77
Program: 0150 - Programmatic Functions	\$25,316.09	\$0.00	\$25,316.09
Program: 0203 - Parent Training	\$137,295.91	\$188,024.13	\$325,320.04
Program: 0204 - Other Family Literacy/Learning	\$2,498.50	\$3,303.15	\$5,801.65
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$165,894.98	\$209,472.22	\$375,367.20
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$9,045.68	\$9,045.68
Program: 0503 - Transportation Other	\$0.00	\$568.15	\$568.15
Program: 0605 - Center Staff Training and Development	\$4,564.98	\$6,377.79	\$10,942.77
Program: 0901 - Public Health Promotion	\$8,449.53	\$22,997.24	\$31,446.77
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Total for 37 - Oconee	\$380,567.76	\$443,788.36	\$824,356.12
County: 38 - Orangeburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$76,773.63	\$21,990.63	\$98,764.26
Program: 0150 - Programmatic Functions	\$44,799.99	\$0.00	\$44,799.99
Program: 0201 - Parents as Teachers	\$219,913.11	\$32,533.50	\$252,446.61

	STATE Total	LOCAL Total	GRAND Total
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$154,350.00	\$26,097.23	\$180,447.23
Program: 0601 - Facility Quality Enhancements	\$89,213.75	\$19,996.52	\$109,210.27
Program: 0703 - Scholarship Initiatives	\$0.00	\$21,000.00	\$21,000.00
Program: 0902 - Non Home-Based Services	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$42,366.35	\$12,643.92	\$55,010.27
Program: 1100 - Health and Human Service Coordination	\$29,147.09	\$1,000.00	\$30,147.09
Total for 38 - Orangeburg	\$656,563.92	\$135,261.80	\$791,825.72

County: 39 - Pickens

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$61,105.05	\$4,825.32	\$65,930.37
Program: 0150 - Programmatic Functions	\$46,261.25	\$1,768.39	\$48,029.64
Program: 0201 - Parents as Teachers	\$275,000.00	\$29,160.00	\$304,160.00
Program: 0204 - Other Family Literacy/Learning	\$4,742.00	\$20,895.99	\$25,637.99
Program: 0211 - Family Literacy Model Programs	\$57,000.00	\$14,003.00	\$71,003.00
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$124,000.00	\$4,651.50	\$128,651.50
Program: 0402 - Summer Program (Early Education School-Based)	\$80,875.25	\$0.00	\$80,875.25
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$102,246.60	\$16,693.00	\$118,939.60
Program: 0902 - Non Home-Based Services	\$6,300.00	\$84,002.23	\$90,302.23
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Program: 0906 - Evening Health Services	\$0.00	\$0.00	\$0.00
Total for 39 - Pickens	\$757,530.15	\$175,999.43	\$933,529.58

County: 40 - Richland

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$159,765.68	\$28,072.00	\$187,837.68
Program: 0150 - Programmatic Functions	\$126,157.44	\$0.00	\$126,157.44
Program: 0201 - Parents as Teachers	\$195,198.72	\$360,431.84	\$555,630.56
Program: 0209 - Library Based Programs	\$80,264.01	\$39,635.82	\$119,899.83
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$119,828.45	\$550,578.78	\$670,407.23
Program: 0604 - Tuition Reimbursements	\$0.00	\$0.00	\$0.00
Program: 0701 - Resource and Referral Services	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$117,400.00	\$82,600.00	\$200,000.00
Program: 0901 - Public Health Promotion	\$193,276.23	\$8,826.50	\$202,102.73
Program: 0903 - Nutrition Programs	\$50,000.00	\$0.00	\$50,000.00

	STATE Total	LOCAL Total	GRAND Total
Program: 1100 - Health and Human Service Coordination	\$255,647.73	\$179,697.40	\$435,345.13
Total for 40 - Richland	\$1,297,538.26	\$1,249,842.34	\$2,547,380.60
County: 41 - Saluda			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$25,328.16	\$1,550.16	\$26,878.32
Program: 0150 - Programmatic Functions	\$17,293.76	\$0.00	\$17,293.76
Program: 0201 - Parents as Teachers	\$34,686.00	\$56,260.33	\$90,946.33
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0209 - Library Based Programs	\$0.00	\$0.00	\$0.00
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$167,173.00	\$72,146.42	\$239,319.42
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$20,456.00	\$15,082.84	\$35,538.84
Program: 0905 - Home Based Services	\$1,570.00	\$0.00	\$1,570.00
Total for 41 - Saluda	\$266,506.92	\$145,039.75	\$411,546.67
County: 42 - Spartanburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$138,699.74	\$0.00	\$138,699.74
Program: 0150 - Programmatic Functions	\$164,863.18	\$0.00	\$164,863.18
Program: 0201 - Parents as Teachers	\$627,549.79	\$188,423.50	\$815,973.29
Program: 0203 - Parent Training	\$5,100.00	\$0.00	\$5,100.00
Program: 0211 - Family Literacy Model Programs	\$184,226.00	\$152,361.00	\$336,587.00
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$55,028.86	\$0.00	\$55,028.86
Program: 0314 - Full Day 4K (Public Early Ed)	\$302,601.73	\$73,977.39	\$376,579.12
Program: 0316 - Partial Day 4K (Public Early Ed)	\$179,383.64	\$43,869.99	\$223,253.63
Program: 0321 - Head Start Programming	\$0.00	\$39,311.95	\$39,311.95
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$2,925.00	\$2,925.00
Program: 0601 - Facility Quality Enhancements	\$9,800.00	\$0.00	\$9,800.00
Program: 0605 - Center Staff Training and Development	\$19,800.00	\$7,096.82	\$26,896.82
Program: 0703 - Scholarship Initiatives	\$30,000.00	\$0.00	\$30,000.00
Program: 1000 - Public Awareness Campaigns	\$0.00	\$2,630.85	\$2,630.85
Total for 42 - Spartanburg	\$1,717,052.94	\$510,596.50	\$2,227,649.44
County: 43 - Sumter			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$84,325.50	\$9,748.28	\$94,073.78
Program: 0150 - Programmatic Functions	\$45,636.95	\$0.00	\$45,636.95
Program: 0201 - Parents as Teachers	\$275,199.18	\$61,468.00	\$336,667.18
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0204 - Other Family Literacy/Learning	\$192,902.00	\$34,018.00	\$226,920.00
Program: 0316 - Partial Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$224,184.89	\$43,341.59	\$267,526.48
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 0702 - Facility Expansion	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$165,567.00	\$39,000.00	\$204,567.00
Program: 0905 - Home Based Services	\$11,762.22	\$0.00	\$11,762.22
Total for 43 - Sumter	\$999,577.74	\$187,575.87	\$1,187,153.61
County: 44 - Union			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$30,312.00	\$13,012.50	\$43,324.50
Program: 0150 - Programmatic Functions	\$28,108.00	\$0.00	\$28,108.00
Program: 0209 - Library Based Programs	\$13,790.18	\$1,437.80	\$15,227.98
Program: 0211 - Family Literacy Model Programs	\$86,051.81	\$22,157.07	\$108,208.88
Program: 0317 - Extended 4K- Half day to full (Public)	\$145,692.00	\$31,249.38	\$176,941.38
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$2,103.59	\$1,425.00	\$3,528.59
Program: 0905 - Home Based Services	\$31,292.19	\$0.00	\$31,292.19
Total for 44 - Union	\$337,349.77	\$69,281.75	\$406,631.52
County: 45 - Williamsburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$41,681.19	\$18,066.07	\$59,747.26
Program: 0150 - Programmatic Functions	\$53,992.83	\$1,778.48	\$55,771.31
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$129,381.67	\$21,221.57	\$150,603.24
Program: 0208 - Fatherhood Initiatives	\$0.00	\$0.00	\$0.00
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0305 - Full Day Slot 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$153,291.98	\$114,593.28	\$267,885.26
Program: 0317 - Extended 4K- Half day to full (Public)	\$70,330.31	\$57,335.64	\$127,665.95
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$47,004.36	\$0.00	\$47,004.36
Total for 45 - Williamsburg	\$495,682.34	\$212,995.04	\$708,677.38
County: 46 - York			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$76,411.53	\$16,045.61	\$92,457.14

	STATE Total	LOCAL Total	GRAND Total
Program: 0150 - Programmatic Functions	\$15,887.00	\$19,671.24	\$35,558.24
Program: 0201 - Parents as Teachers	\$99,139.71	\$4,781.75	\$103,921.46
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$13,931.00	\$48,642.00	\$62,573.00
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$23,680.00	\$54,765.81	\$78,445.81
Program: 0502 - Transportation to Health	\$0.00	\$0.00	\$0.00
Program: 0503 - Transportation Other	\$8,987.00	\$10,246.16	\$19,233.16
Program: 0601 - Facility Quality Enhancements	\$39,252.00	\$129,411.70	\$168,663.70
Program: 0602 - Salary Enhancements	\$7,679.00	\$54,952.47	\$62,631.47
Program: 0605 - Center Staff Training and Development	\$32,925.15	\$13,549.27	\$46,474.42
Program: 0607 - Substitute Payments	\$25,365.10	\$3,810.82	\$29,175.92
Program: 0703 - Scholarship Initiatives	\$112,732.00	\$42,788.94	\$155,520.94
Program: 0901 - Public Health Promotion	\$0.00	\$0.00	\$0.00
Program: 0902 - Non Home-Based Services	\$0.00	\$10,297.00	\$10,297.00
Program: 1000 - Public Awareness Campaigns	\$0.00	\$3,779.44	\$3,779.44
Program: 1100 - Health and Human Service Coordination	\$98,499.00	\$519,372.00	\$617,871.00
Total for 46 - York	<u>\$554,488.49</u>	<u>\$932,114.21</u>	<u>\$1,486,602.70</u>
Total for Fiscal Year 2003	<u>\$30,565,366.44</u>	<u>\$11,148,458.44</u>	<u>\$41,713,824.88</u>

Post Date: Fiscal Year 2004

County: 01 - Abbeville

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$21,495.55	\$3,800.00	\$25,295.55
Program: 0150 - Programmatic Functions	\$15,282.41	\$3,800.00	\$19,082.41
Program: 0201 - Parents as Teachers	\$58,561.00	\$6,259.80	\$64,820.80
Program: 0314 - Full Day 4K (Public Early Ed)	\$50,230.41	\$10,500.00	\$60,730.41
Program: 0316 - Partial Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$37,038.75	\$13,860.00	\$50,898.75
Program: 0403 - Evening Program (Public)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$2,167.46	\$729.52	\$2,896.98
Program: 0703 - Scholarship Initiatives	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Total for 01 - Abbeville	<u>\$184,775.58</u>	<u>\$38,949.32</u>	<u>\$223,724.90</u>

County: 02 - Aiken

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$56,919.96	\$4,610.09	\$61,530.05
Program: 0150 - Programmatic Functions	\$22,664.24	\$0.00	\$22,664.24
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0211 - Family Literacy Model Programs	\$88,081.72	\$24,900.00	\$112,981.72
Program: 0314 - Full Day 4K (Public Early Ed)	\$209,499.92	\$112,958.23	\$322,458.15
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$49,409.21	\$10,746.10	\$60,155.31
Program: 0703 - Scholarship Initiatives	\$0.00	\$506.28	\$506.28
Program: 0902 - Non Home-Based Services	\$49,280.52	\$20,350.56	\$69,631.08
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Program: 1000 - Public Awareness Campaigns	\$0.00	\$0.00	\$0.00
Total for 02 - Aiken	\$475,855.57	\$174,071.26	\$649,926.83

County: 03 - Allendale

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$42,371.26	\$3,756.49	\$46,127.75
Program: 0150 - Programmatic Functions	\$30,363.33	\$3,700.00	\$34,063.33
Program: 0201 - Parents as Teachers	\$23,822.93	\$1,141.72	\$24,964.65
Program: 0202 - Mother Read/Father Read	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$9,642.41	\$9,642.41
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 0313 - Early Education for Children Under 4 (Private)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$2,612.50	\$0.00	\$2,612.50
Program: 0605 - Center Staff Training and Development	\$4,799.77	\$25,799.38	\$30,599.15
Program: 0701 - Resource and Referral Services	\$36,677.93	\$0.00	\$36,677.93
Program: 0703 - Scholarship Initiatives	\$57,000.00	\$0.00	\$57,000.00
Program: 0901 - Public Health Promotion	\$405.00	\$4,534.00	\$4,939.00
Program: 1100 - Health and Human Service Coordination	\$0.00	\$0.00	\$0.00
Total for 03 - Allendale	\$198,052.72	\$48,574.00	\$246,626.72

County: 04 - Anderson

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$61,466.25	\$19,237.97	\$80,704.22
Program: 0150 - Programmatic Functions	\$76,704.80	\$0.00	\$76,704.80
Program: 0201 - Parents as Teachers	\$57,241.00	\$9,525.00	\$66,766.00
Program: 0202 - Mother Read/Father Read	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$130,057.06	\$17,690.52	\$147,747.58
Program: 0211 - Family Literacy Model Programs	\$52,236.00	\$8,000.00	\$60,236.00
Program: 0316 - Partial Day 4K (Public Early Ed)	\$53,687.00	\$15,388.00	\$69,075.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0318 - Early Education For Children Under 4 (Public)	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$28,201.17	\$0.00	\$28,201.17
Program: 0605 - Center Staff Training and Development	\$29,599.28	\$19,118.99	\$48,718.27

	STATE Total	LOCAL Total	GRAND Total
Program: 0901 - Public Health Promotion	\$25,001.99	\$2,843.97	\$27,845.96
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Program: 1100 - Health and Human Service Coordination	\$0.00	\$0.00	\$0.00
Total for 04 - Anderson	\$514,194.55	\$91,804.45	\$605,999.00
County: 05 - Bamberg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$31,774.81	\$20,524.02	\$52,298.83
Program: 0150 - Programmatic Functions	\$34,355.17	\$0.00	\$34,355.17
Program: 0201 - Parents as Teachers	\$42,441.48	\$31,235.00	\$73,676.48
Program: 0314 - Full Day 4K (Public Early Ed)	\$62,600.44	\$54,900.00	\$117,500.44
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$22,915.48	\$1,195.09	\$24,110.57
Total for 05 - Bamberg	\$194,087.38	\$107,854.11	\$301,941.49
County: 06 - Barnwell			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$24,949.82	\$6,080.07	\$31,029.89
Program: 0150 - Programmatic Functions	\$42,282.19	\$0.00	\$42,282.19
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$18,730.18	\$0.00	\$18,730.18
Program: 0209 - Library Based Programs	\$19,000.00	\$10,684.96	\$29,684.96
Program: 0210 - Parents As Teachers-Parent Child-Home	\$78,691.38	\$71,417.00	\$150,108.38
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0321 - Head Start Programming	\$0.00	\$0.00	\$0.00
Program: 0901 - Public Health Promotion	\$13,966.00	\$16,413.68	\$30,379.68
Program: 1100 - Health and Human Service Coordination	\$0.00	\$0.00	\$0.00
Total for 06 - Barnwell	\$197,619.57	\$104,595.71	\$302,215.28
County: 07 - Beaufort			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$62,345.08	\$6,385.22	\$68,730.30
Program: 0150 - Programmatic Functions	\$74,581.77	\$7,608.93	\$82,190.70
Program: 0201 - Parents as Teachers	\$54,876.18	\$63,690.82	\$118,567.00
Program: 0601 - Facility Quality Enhancements	\$142,460.00	\$67,024.30	\$209,484.30
Program: 0901 - Public Health Promotion	\$34,969.07	\$3,960.00	\$38,929.07
Program: 0902 - Non Home-Based Services	\$0.00	\$0.00	\$0.00
Program: 1100 - Health and Human Service Coordination	\$0.00	\$0.00	\$0.00
Total for 07 - Beaufort	\$369,232.10	\$148,669.27	\$517,901.37
County: 08 - Berkeley			

	STATE Total	LOCAL Total	GRAND Total
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$78,737.65	\$0.00	\$78,737.65
Program: 0150 - Programmatic Functions	\$50,770.75	\$0.00	\$50,770.75
Program: 0201 - Parents as Teachers	\$277,032.50	\$62,800.00	\$339,832.50
Program: 0212 - Imagination Library (Dolly Parton)	\$3,853.01	\$6,648.55	\$10,501.56
Program: 0314 - Full Day 4K (Public Early Ed)	\$64,569.08	\$11,125.00	\$75,694.08
Program: 0317 - Extended 4K- Half day to full (Public)	\$39,454.00	\$5,875.00	\$45,329.00
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$26,258.25	\$7,043.44	\$33,301.69
Program: 0703 - Scholarship Initiatives	\$15,000.00	\$0.00	\$15,000.00
Program: 0905 - Home Based Services	\$28,500.00	\$3,995.69	\$32,495.69
Total for 08 - Berkeley	\$584,175.24	\$97,487.68	\$681,662.92
County: 09 - Calhoun			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$27,633.56	\$20,683.02	\$48,316.58
Program: 0150 - Programmatic Functions	\$27,566.99	\$0.00	\$27,566.99
Program: 0204 - Other Family Literacy/Learning	\$60,047.83	\$7,175.72	\$67,223.55
Program: 0209 - Library Based Programs	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$62,105.39	\$7,421.59	\$69,526.98
Program: 0402 - Summer Program (Early Education School-Based)	\$12,794.87	\$1,528.99	\$14,323.86
Total for 09 - Calhoun	\$190,148.64	\$36,809.32	\$226,957.96
County: 10 - Charleston			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$183,749.99	\$3,746.76	\$187,496.75
Program: 0150 - Programmatic Functions	\$182,100.14	\$10,201.71	\$192,301.85
Program: 0203 - Parent Training	\$190,662.54	\$37,245.99	\$227,908.53
Program: 0204 - Other Family Literacy/Learning	\$27,261.26	\$30,000.00	\$57,261.26
Program: 0205 - English as a Second Language	\$107,205.20	\$19,509.90	\$126,715.10
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$67,165.08	\$6,762.00	\$73,927.08
Program: 0703 - Scholarship Initiatives	\$109,570.19	\$16,200.00	\$125,770.19
Program: 0905 - Home Based Services	\$206,073.15	\$30,192.00	\$236,265.15
Total for 10 - Charleston	\$1,073,787.55	\$153,858.36	\$1,227,645.91
County: 11 - Cherokee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$40,231.00	\$2,798.48	\$43,029.48

	STATE Total	LOCAL Total	GRAND Total
Program: 0150 - Programmatic Functions	\$38,094.58	\$641.22	\$38,735.80
Program: 0201 - Parents as Teachers	\$28,907.00	\$999.99	\$29,906.99
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$56,558.00	\$9,750.00	\$66,308.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$60,425.04	\$79,390.00	\$139,815.04
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$11,116.54	\$0.00	\$11,116.54
Program: 0604 - Tuition Reimbursements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$0.00	\$0.00	\$0.00
Total for 11 - Cherokee	\$235,332.16	\$93,579.69	\$328,911.85
County: 12 - Chester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$67,508.72	\$0.00	\$67,508.72
Program: 0150 - Programmatic Functions	\$50,577.20	\$0.00	\$50,577.20
Program: 0201 - Parents as Teachers	\$63,554.00	\$49,790.86	\$113,344.86
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$815.18	\$815.18
Program: 0316 - Partial Day 4K (Public Early Ed)	\$0.00	\$8,026.52	\$8,026.52
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$13,626.66	\$28,296.47	\$41,923.13
Program: 0703 - Scholarship Initiatives	\$33,000.00	\$3,000.00	\$36,000.00
Total for 12 - Chester	\$228,266.58	\$89,929.03	\$318,195.61
County: 13 - Chesterfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$47,505.84	\$36,426.09	\$83,931.93
Program: 0150 - Programmatic Functions	\$37,382.21	\$16,309.95	\$53,692.16
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$2,583.00	\$2,576.70	\$5,159.70
Program: 0309 - 4K Programming (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0316 - Partial Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$35,879.76	\$0.00	\$35,879.76
Program: 0404 - Enhanced Family Program (Public)	\$36,844.00	\$4,800.00	\$41,644.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$22,241.28	\$0.00	\$22,241.28
Program: 0605 - Center Staff Training and Development	\$6,187.05	\$3,552.39	\$9,739.44
Program: 0702 - Facility Expansion	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$33,000.00	\$0.00	\$33,000.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Total for 13 - Chesterfield	\$221,623.14	\$63,665.13	\$285,288.27
County: 14 - Clarendon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$27,548.49	\$7,620.34	\$35,168.83
Program: 0150 - Programmatic Functions	\$23,768.89	\$0.00	\$23,768.89
Program: 0206 - Parent Child Home	\$0.00	\$0.00	\$0.00
Program: 0210 - Parents As Teachers-Parent Child-Home	\$0.00	\$0.00	\$0.00
Program: 0306 - Half Day Slot 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$157,280.30	\$55,894.40	\$213,174.70
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Total for 14 - Clarendon	\$208,597.68	\$63,514.74	\$272,112.42
County: 15 - Colleton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$29,576.60	\$0.00	\$29,576.60
Program: 0150 - Programmatic Functions	\$43,885.74	\$0.00	\$43,885.74
Program: 0201 - Parents as Teachers	\$14,994.60	\$6,512.00	\$21,506.60
Program: 0209 - Library Based Programs	\$0.00	\$0.00	\$0.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$47,703.76	\$66,322.87	\$114,026.63
Program: 0601 - Facility Quality Enhancements	\$21,401.73	\$0.00	\$21,401.73
Program: 0703 - Scholarship Initiatives	\$26,730.00	\$0.00	\$26,730.00
Program: 0903 - Nutrition Programs	\$15,644.36	\$11,415.42	\$27,059.78
Total for 15 - Colleton	\$199,936.79	\$84,250.29	\$284,187.08
County: 16 - Darlington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.06	\$0.00	\$0.06
Program: 0101 - Administrative Functions	\$56,342.32	\$247.53	\$56,589.85
Program: 0150 - Programmatic Functions	\$65,389.02	\$0.00	\$65,389.02
Program: 0201 - Parents as Teachers	\$13,540.98	\$0.00	\$13,540.98
Program: 0206 - Parent Child Home	\$12,396.80	\$0.00	\$12,396.80
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0316 - Partial Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0321 - Head Start Programming	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$7,440.12	\$28,186.82	\$35,626.94
Program: 0703 - Scholarship Initiatives	\$120,000.00	\$24,000.00	\$144,000.00
Total for 16 - Darlington	\$275,109.30	\$52,434.35	\$327,543.65
County: 17 - Dillon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0101 - Administrative Functions	\$44,547.53	\$12,751.69	\$57,299.22
Program: 0150 - Programmatic Functions	\$35,196.45	\$0.00	\$35,196.45
Program: 0206 - Parent Child Home	\$93,307.80	\$12,541.70	\$105,849.50
Program: 0209 - Library Based Programs	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0321 - Head Start Programming	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$30,000.00	\$9,000.00	\$39,000.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Total for 17 - Dillon	\$203,051.78	\$34,293.39	\$237,345.17
County: 18 - Dorchester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$53,908.62	\$14,385.17	\$68,293.79
Program: 0150 - Programmatic Functions	\$71,559.24	\$773.62	\$72,332.86
Program: 0209 - Library Based Programs	\$26,151.91	\$11,422.38	\$37,574.29
Program: 0210 - Parents As Teachers-Parent Child-Home	\$55,945.55	\$10,688.39	\$66,633.94
Program: 0314 - Full Day 4K (Public Early Ed)	\$56,672.00	\$11,793.47	\$68,465.47
Program: 0317 - Extended 4K- Half day to full (Public)	\$40,537.52	\$0.00	\$40,537.52
Program: 0321 - Head Start Programming	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$28,869.72	\$1,696.16	\$30,565.88
Program: 0605 - Center Staff Training and Development	\$0.00	\$3,054.78	\$3,054.78
Program: 0703 - Scholarship Initiatives	\$0.00	\$0.00	\$0.00
Total for 18 - Dorchester	\$333,644.56	\$53,813.97	\$387,458.53
County: 19 - Edgefield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$23,384.90	\$2,440.58	\$25,825.48
Program: 0150 - Programmatic Functions	\$19,299.12	\$0.00	\$19,299.12
Program: 0201 - Parents as Teachers	\$0.00	\$6,325.12	\$6,325.12
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$1,305.00	\$1,305.00
Program: 0211 - Family Literacy Model Programs	\$42,459.33	\$20,479.61	\$62,938.94
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0316 - Partial Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$26,920.20	\$1,493.26	\$28,413.46
Program: 0601 - Facility Quality Enhancements	\$20,497.26	\$400.00	\$20,897.26
Program: 0703 - Scholarship Initiatives	\$63,697.50	\$0.00	\$63,697.50
Program: 0903 - Nutrition Programs	\$0.00	\$0.00	\$0.00
Total for 19 - Edgefield	\$196,258.31	\$32,443.57	\$228,701.88

	STATE Total	LOCAL Total	GRAND Total
County: 20 - Fairfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$30,066.24	\$0.00	\$30,066.24
Program: 0150 - Programmatic Functions	\$35,438.44	\$0.00	\$35,438.44
Program: 0201 - Parents as Teachers	\$32,924.14	\$0.00	\$32,924.14
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$2,465.54	\$0.00	\$2,465.54
Program: 0318 - Early Education For Children Under 4 (Public)	\$12,825.00	\$0.00	\$12,825.00
Program: 0321 - Head Start Programming	\$11,531.00	\$60,341.75	\$71,872.75
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$5,798.96	\$0.00	\$5,798.96
Program: 0703 - Scholarship Initiatives	\$45,000.00	\$0.00	\$45,000.00
Program: 0903 - Nutrition Programs	\$0.00	\$0.00	\$0.00
Total for 20 - Fairfield	\$176,049.32	\$60,341.75	\$236,391.07
County: 21 - Florence			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$2,250.00	\$2,250.00
Program: 0101 - Administrative Functions	\$90,798.06	\$6,651.96	\$97,450.02
Program: 0150 - Programmatic Functions	\$114,003.69	\$6,992.10	\$120,995.79
Program: 0204 - Other Family Literacy/Learning	\$19,312.12	\$0.00	\$19,312.12
Program: 0206 - Parent Child Home	\$104,284.58	\$49,001.00	\$153,285.58
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0321 - Head Start Programming	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$15,624.15	\$5,479.00	\$21,103.15
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$48,000.00	\$0.00	\$48,000.00
Program: 0902 - Non Home-Based Services	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$80,678.71	\$46,778.86	\$127,457.57
Total for 21 - Florence	\$472,701.31	\$117,152.92	\$589,854.23
County: 22 - Georgetown			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$32,727.37	\$3,224.96	\$35,952.33
Program: 0150 - Programmatic Functions	\$37,150.72	\$0.00	\$37,150.72
Program: 0201 - Parents as Teachers	\$47,112.60	\$79.32	\$47,191.92
Program: 0209 - Library Based Programs	\$52,272.00	\$42,676.80	\$94,948.80
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0502 - Transportation to Health	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$17,563.00	\$1,738.17	\$19,301.17
Program: 0605 - Center Staff Training and Development	\$31,665.41	\$7,072.79	\$38,738.20

	STATE Total	LOCAL Total	GRAND Total
Program: 0703 - Scholarship Initiatives	\$42,730.95	\$0.00	\$42,730.95
Total for 22 - Georgetown	\$261,222.05	\$54,792.04	\$316,014.09
County: 23 - Greenville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$128,183.34	\$19,629.42	\$147,812.76
Program: 0150 - Programmatic Functions	\$139,842.23	\$221,919.37	\$361,761.60
Program: 0201 - Parents as Teachers	\$526,006.84	\$22,095.00	\$548,101.84
Program: 0211 - Family Literacy Model Programs	\$17,885.75	\$7,089.84	\$24,975.59
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$159,999.99	\$0.00	\$159,999.99
Program: 0304 - Enhanced 4K (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0501 - Transportation to Early Education	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$5,589.10	\$130,664.76	\$136,253.86
Program: 0605 - Center Staff Training and Development	\$115,151.15	\$118,523.22	\$233,674.37
Program: 0703 - Scholarship Initiatives	\$0.00	\$305,137.00	\$305,137.00
Program: 1000 - Public Awareness Campaigns	\$0.00	\$0.00	\$0.00
Total for 23 - Greenville	\$1,092,658.40	\$825,058.61	\$1,917,717.01
County: 24 - Greenwood			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$43,512.81	\$5,874.75	\$49,387.56
Program: 0150 - Programmatic Functions	\$31,047.75	\$0.00	\$31,047.75
Program: 0201 - Parents as Teachers	\$98,470.68	\$19,807.52	\$118,278.20
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0207 - Healthy Families	\$96,057.50	\$0.00	\$96,057.50
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$17,288.10	\$17,288.10
Program: 0703 - Scholarship Initiatives	\$7,135.00	\$30,000.00	\$37,135.00
Program: 0905 - Home Based Services	\$3,600.00	\$0.00	\$3,600.00
Total for 24 - Greenwood	\$279,823.74	\$72,970.37	\$352,794.11
County: 25 - Hampton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$33,580.89	\$1,734.83	\$35,315.72
Program: 0150 - Programmatic Functions	\$31,615.02	\$1,920.00	\$33,535.02
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$6,012.61	\$339.53	\$6,352.14

	STATE Total	LOCAL Total	GRAND Total
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$739.33	\$739.33
Program: 0314 - Full Day 4K (Public Early Ed)	\$60,418.72	\$16,360.00	\$76,778.72
Program: 0601 - Facility Quality Enhancements	\$24,607.86	\$2,372.49	\$26,980.35
Program: 0605 - Center Staff Training and Development	\$0.00	\$200.00	\$200.00
Program: 0703 - Scholarship Initiatives	\$0.00	\$9,000.00	\$9,000.00
Program: 7031 - Scholarship Initiatives (Public)	\$39,000.00	\$0.00	\$39,000.00
Total for 25 - Hampton	\$195,235.10	\$32,666.18	\$227,901.28
County: 26 - Horry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$72,814.35	\$19,535.43	\$92,349.78
Program: 0150 - Programmatic Functions	\$59,120.53	\$550.00	\$59,670.53
Program: 0206 - Parent Child Home	\$147,464.00	\$100,897.50	\$248,361.50
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$170,175.85	\$15,691.38	\$185,867.23
Program: 0605 - Center Staff Training and Development	\$9,487.95	\$37,605.72	\$47,093.67
Program: 0703 - Scholarship Initiatives	\$80,000.00	\$18,000.00	\$98,000.00
Program: 0901 - Public Health Promotion	\$51,030.00	\$5,000.00	\$56,030.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Program: 1100 - Health and Human Service Coordination	\$4,945.58	\$0.00	\$4,945.58
Total for 26 - Horry	\$595,038.26	\$197,280.03	\$792,318.29
County: 27 - Jasper			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$41,931.39	\$6,188.42	\$48,119.81
Program: 0150 - Programmatic Functions	\$32,931.16	\$1,894.08	\$34,825.24
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0203 - Parent Training	\$0.00	\$195.76	\$195.76
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$1,894.95	\$1,894.95
Program: 0314 - Full Day 4K (Public Early Ed)	\$63,198.89	\$22,500.00	\$85,698.89
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$29,354.24	\$6,560.00	\$35,914.24
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Total for 27 - Jasper	\$167,415.68	\$39,233.21	\$206,648.89
County: 28 - Kershaw			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$38,215.37	\$1,278.01	\$39,493.38
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$15,515.65	\$7,731.08	\$23,246.73

	STATE Total	LOCAL Total	GRAND Total
Program: 0208 - Fatherhood Initiatives	\$0.00	\$0.00	\$0.00
Program: 0211 - Family Literacy Model Programs	\$0.00	\$0.00	\$0.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$42,000.00	\$0.00	\$42,000.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$36,811.62	\$2,688.55	\$39,500.17
Program: 0703 - Scholarship Initiatives	\$75,505.89	\$12,000.00	\$87,505.89
Program: 1000 - Public Awareness Campaigns	\$0.00	\$0.00	\$0.00
Total for 28 - Kershaw	\$208,048.53	\$23,697.64	\$231,746.17
County: 29 - Lancaster			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$23,769.55	\$44,083.44	\$67,852.99
Program: 0150 - Programmatic Functions	\$39,355.92	\$100,644.34	\$140,000.26
Program: 0203 - Parent Training	\$0.00	\$43,580.00	\$43,580.00
Program: 0204 - Other Family Literacy/Learning	\$10,983.00	\$22,341.96	\$33,324.96
Program: 0206 - Parent Child Home	\$58,991.92	\$79,378.47	\$138,370.39
Program: 0209 - Library Based Programs	\$0.00	\$7,521.00	\$7,521.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$8,915.31	\$8,915.31
Program: 0321 - Head Start Programming	\$61,093.51	\$0.00	\$61,093.51
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$43,734.33	\$14,430.38	\$58,164.71
Program: 0901 - Public Health Promotion	\$0.00	\$86,243.27	\$86,243.27
Program: 1000 - Public Awareness Campaigns	\$0.00	\$0.00	\$0.00
Total for 29 - Lancaster	\$237,928.23	\$407,138.17	\$645,066.40
County: 30 - Laurens			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$18,176.85	\$16,220.95	\$34,397.80
Program: 0150 - Programmatic Functions	\$3,391.00	\$0.00	\$3,391.00
Program: 0201 - Parents as Teachers	\$62,987.00	\$93,237.98	\$156,224.98
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$149,968.80	\$40,544.49	\$190,513.29
Program: 0605 - Center Staff Training and Development	\$24,261.23	\$7,832.00	\$32,093.23
Total for 30 - Laurens	\$258,784.88	\$157,835.42	\$416,620.30
County: 31 - Lee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$40,291.96	\$5,778.50	\$46,070.46
Program: 0150 - Programmatic Functions	\$36,906.40	\$396.20	\$37,302.60
Program: 0201 - Parents as Teachers	\$40,880.60	\$12,232.00	\$53,112.60
Program: 0311 - Extended 4K-Half day to full (Public)	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0503 - Transportation Other	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$15,650.59	\$6,909.67	\$22,560.26
Program: 0605 - Center Staff Training and Development	\$8,795.75	\$10,095.89	\$18,891.64
Program: 0703 - Scholarship Initiatives	\$55,000.00	\$12,000.00	\$67,000.00
Program: 0901 - Public Health Promotion	\$0.00	\$0.00	\$0.00
Total for 31 - Lee	\$197,525.30	\$47,412.26	\$244,937.56
County: 32 - Lexington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$93,949.92	\$0.00	\$93,949.92
Program: 0150 - Programmatic Functions	\$40,431.94	\$250.00	\$40,681.94
Program: 0201 - Parents as Teachers	\$502,353.07	\$315,739.12	\$818,092.19
Program: 0203 - Parent Training	\$15,833.19	\$0.00	\$15,833.19
Program: 0206 - Parent Child Home	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$19,106.99	\$11,426.63	\$30,533.62
Total for 32 - Lexington	\$671,675.11	\$327,415.75	\$999,090.86
County: 33 - Marion			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$28,096.19	\$0.00	\$28,096.19
Program: 0150 - Programmatic Functions	\$21,051.54	\$0.00	\$21,051.54
Program: 0206 - Parent Child Home	\$27,364.67	\$5,390.00	\$32,754.67
Program: 0210 - Parents As Teachers-Parent Child-Home	\$100,138.54	\$26,466.62	\$126,605.16
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0316 - Partial Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$27,474.00	\$0.00	\$27,474.00
Program: 0703 - Scholarship Initiatives	\$0.00	\$0.00	\$0.00
Total for 33 - Marion	\$204,124.94	\$31,856.62	\$235,981.56
County: 34 - Marlboro			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$36,353.24	\$2,753.74	\$39,106.98
Program: 0150 - Programmatic Functions	\$37,572.79	\$0.00	\$37,572.79
Program: 0201 - Parents as Teachers	\$47,865.58	\$22,318.00	\$70,183.58
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$69,643.14	\$59,810.00	\$129,453.14
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0601 - Facility Quality Enhancements	\$10,023.53	\$2,589.44	\$12,612.97
Program: 0703 - Scholarship Initiatives	\$0.00	\$0.00	\$0.00
Total for 34 - Marlboro	\$201,458.28	\$87,471.18	\$288,929.46
County: 35 - McCormick			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$23,234.09	\$3,900.00	\$27,134.09
Program: 0150 - Programmatic Functions	\$19,387.16	\$0.00	\$19,387.16
Program: 0201 - Parents as Teachers	\$37,022.50	\$26,874.00	\$63,896.50
Program: 0203 - Parent Training	\$29,823.92	\$20,670.00	\$50,493.92
Program: 0209 - Library Based Programs	\$0.00	\$0.00	\$0.00
Program: 0318 - Early Education For Children Under 4 (Public)	\$82,885.53	\$30,905.00	\$113,790.53
Total for 35 - McCormick	\$192,353.20	\$82,349.00	\$274,702.20
County: 36 - Newberry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$30,514.19	\$2,875.00	\$33,389.19
Program: 0150 - Programmatic Functions	\$33,702.31	\$0.00	\$33,702.31
Program: 0201 - Parents as Teachers	\$26,924.74	\$6,000.00	\$32,924.74
Program: 0209 - Library Based Programs	\$27,909.63	\$8,759.75	\$36,669.38
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$20,423.02	\$50.00	\$20,473.02
Program: 0605 - Center Staff Training and Development	\$5,000.00	\$0.00	\$5,000.00
Program: 0703 - Scholarship Initiatives	\$20,500.00	\$0.00	\$20,500.00
Program: 0901 - Public Health Promotion	\$3,504.57	\$0.00	\$3,504.57
Program: 0903 - Nutrition Programs	\$30,000.00	\$34,000.00	\$64,000.00
Total for 36 - Newberry	\$198,478.46	\$51,684.75	\$250,163.21
County: 37 - Oconee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$29,166.44	\$4,000.00	\$33,166.44
Program: 0150 - Programmatic Functions	\$21,274.58	\$0.00	\$21,274.58
Program: 0203 - Parent Training	\$90,000.00	\$97,376.40	\$187,376.40
Program: 0204 - Other Family Literacy/Learning	\$2,500.00	\$3,928.11	\$6,428.11
Program: 0314 - Full Day 4K (Public Early Ed)	\$72,085.84	\$46,440.40	\$118,526.24
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0503 - Transportation Other	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$8,921.88	\$3,234.83	\$12,156.71
Program: 0901 - Public Health Promotion	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Total for 37 - Oconee	\$223,948.74	\$154,979.74	\$378,928.48

	STATE Total	LOCAL Total	GRAND Total
County: 38 - Orangeburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$59,986.53	\$26,267.12	\$86,253.65
Program: 0150 - Programmatic Functions	\$80,204.46	\$0.00	\$80,204.46
Program: 0201 - Parents as Teachers	\$76,000.00	\$14,450.01	\$90,450.01
Program: 0314 - Full Day 4K (Public Early Ed)	\$72,223.42	\$9,618.61	\$81,842.03
Program: 0601 - Facility Quality Enhancements	\$32,000.00	\$5,456.38	\$37,456.38
Program: 0605 - Center Staff Training and Development	\$43,597.07	\$0.00	\$43,597.07
Program: 0703 - Scholarship Initiatives	\$0.00	\$0.00	\$0.00
Program: 0902 - Non Home-Based Services	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$26,819.35	\$16,858.56	\$43,677.91
Program: 1100 - Health and Human Service Coordination	\$0.00	\$0.00	\$0.00
Total for 38 - Orangeburg	\$390,830.83	\$72,650.68	\$463,481.51
County: 39 - Pickens			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$42,386.80	\$603.56	\$42,990.36
Program: 0150 - Programmatic Functions	\$33,787.16	\$1,267.99	\$35,055.15
Program: 0201 - Parents as Teachers	\$100,000.00	\$58,603.40	\$158,603.40
Program: 0204 - Other Family Literacy/Learning	\$3,500.00	\$17,603.10	\$21,103.10
Program: 0211 - Family Literacy Model Programs	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$116,895.00	\$3,809.28	\$120,704.28
Program: 0402 - Summer Program (Early Education School-Based)	\$33,505.00	\$15,000.00	\$48,505.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$22,500.00	\$3,600.00	\$26,100.00
Program: 0902 - Non Home-Based Services	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Program: 0906 - Evening Health Services	\$0.00	\$0.00	\$0.00
Total for 39 - Pickens	\$352,573.96	\$100,487.33	\$453,061.29
County: 40 - Richland			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$129,199.99	\$33,509.00	\$162,708.99
Program: 0150 - Programmatic Functions	\$154,388.40	\$9,572.24	\$163,960.64
Program: 0201 - Parents as Teachers	\$122,126.83	\$926.03	\$123,052.86
Program: 0209 - Library Based Programs	\$45,925.40	\$41,332.00	\$87,257.40
Program: 0601 - Facility Quality Enhancements	\$438,005.41	\$16,276.98	\$454,282.39
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$0.00	\$0.00	\$0.00
Program: 0901 - Public Health Promotion	\$50,000.00	\$317,350.80	\$367,350.80
Program: 0903 - Nutrition Programs	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 1100 - Health and Human Service Coordination	\$0.00	\$0.00	\$0.00
Total for 40 - Richland	\$939,646.03	\$418,967.05	\$1,358,613.08
County: 41 - Saluda			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$28,805.03	\$4,263.70	\$33,068.73
Program: 0150 - Programmatic Functions	\$25,632.18	\$0.00	\$25,632.18
Program: 0201 - Parents as Teachers	\$47,529.75	\$55,195.36	\$102,725.11
Program: 0202 - Mother Read/Father Read	\$21,693.37	\$11,779.15	\$33,472.52
Program: 0203 - Parent Training	\$6,776.44	\$0.00	\$6,776.44
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$46,415.67	\$5,366.72	\$51,782.39
Program: 0703 - Scholarship Initiatives	\$7,280.00	\$0.00	\$7,280.00
Program: 0905 - Home Based Services	\$7,689.19	\$1,709.35	\$9,398.54
Total for 41 - Saluda	\$191,821.63	\$78,314.28	\$270,135.91
County: 42 - Spartanburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$120,345.14	\$37,726.49	\$158,071.63
Program: 0150 - Programmatic Functions	\$66,928.95	\$7,276.29	\$74,205.24
Program: 0201 - Parents as Teachers	\$115,581.90	\$142,785.74	\$258,367.64
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00
Program: 0211 - Family Literacy Model Programs	\$170,004.00	\$44,120.00	\$214,124.00
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$55,508.90	\$0.00	\$55,508.90
Program: 0314 - Full Day 4K (Public Early Ed)	\$160,342.00	\$51,889.44	\$212,231.44
Program: 0316 - Partial Day 4K (Public Early Ed)	\$92,467.80	\$13,892.00	\$106,359.80
Program: 0321 - Head Start Programming	\$0.00	\$1,373,083.00	\$1,373,083.00
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$40,180.13	\$40,180.13
Program: 0703 - Scholarship Initiatives	\$0.00	\$0.00	\$0.00
Program: 1000 - Public Awareness Campaigns	\$0.00	\$0.00	\$0.00
Total for 42 - Spartanburg	\$781,178.69	\$1,710,953.09	\$2,492,131.78
County: 43 - Sumter			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$60,567.81	\$9,426.10	\$69,993.91
Program: 0150 - Programmatic Functions	\$32,589.36	\$745.87	\$33,335.23
Program: 0201 - Parents as Teachers	\$153,202.37	\$40,457.98	\$193,660.35
Program: 0204 - Other Family Literacy/Learning	\$56,762.00	\$7,200.00	\$63,962.00
Program: 0601 - Facility Quality Enhancements	\$59,774.44	\$79,344.09	\$139,118.53

	STATE Total	LOCAL Total	GRAND Total
Program: 0703 - Scholarship Initiatives	\$85,143.00	\$0.00	\$85,143.00
Program: 0905 - Home Based Services	\$5,505.72	\$0.00	\$5,505.72
Total for 43 - Sumter	\$453,544.70	\$137,174.04	\$590,718.74
County: 44 - Union			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$28,214.52	\$9,532.94	\$37,747.46
Program: 0150 - Programmatic Functions	\$22,627.11	\$1,157.37	\$23,784.48
Program: 0201 - Parents as Teachers	\$49,285.69	\$4,650.00	\$53,935.69
Program: 0209 - Library Based Programs	\$7,574.26	\$5,176.11	\$12,750.37
Program: 0211 - Family Literacy Model Programs	\$0.00	\$0.00	\$0.00
Program: 0316 - Partial Day 4K (Public Early Ed)	\$60,821.09	\$10,700.00	\$71,521.09
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$14,060.00	\$600.00	\$14,660.00
Program: 0703 - Scholarship Initiatives	\$3,729.00	\$0.00	\$3,729.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Total for 44 - Union	\$186,311.67	\$31,816.42	\$218,128.09
County: 45 - Williamsburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$41,710.89	\$17,253.21	\$58,964.10
Program: 0150 - Programmatic Functions	\$31,382.22	\$0.00	\$31,382.22
Program: 0206 - Parent Child Home	\$89,184.42	\$28,630.03	\$117,814.45
Program: 0209 - Library Based Programs	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$50,481.05	\$37,168.50	\$87,649.55
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$14,623.99	\$4,612.97	\$19,236.96
Total for 45 - Williamsburg	\$227,382.57	\$87,664.71	\$315,047.28
County: 46 - York			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$81,374.08	\$416.43	\$81,790.51
Program: 0150 - Programmatic Functions	\$34,894.63	\$0.00	\$34,894.63
Program: 0201 - Parents as Teachers	\$95,699.83	\$254,142.00	\$349,841.83
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0503 - Transportation Other	\$11,448.23	\$4,397.56	\$15,845.79
Program: 0601 - Facility Quality Enhancements	\$58,015.40	\$0.00	\$58,015.40
Program: 0602 - Salary Enhancements	\$39,407.76	\$0.00	\$39,407.76
Program: 0605 - Center Staff Training and Development	\$33,115.00	\$200.00	\$33,315.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0607 - Substitute Payments	\$19,142.00	\$0.00	\$19,142.00
Program: 0703 - Scholarship Initiatives	\$116,890.00	\$83,865.05	\$200,755.05
Program: 0902 - Non Home-Based Services	\$0.00	\$2,644.00	\$2,644.00
Program: 1000 - Public Awareness Campaigns	\$0.00	\$207.07	\$207.07
Program: 1100 - Health and Human Service Coordination	\$29,333.00	\$10,667.00	\$40,000.00
Total for 46 - York	\$519,319.93	\$356,539.11	\$875,859.04
Total for Fiscal Year 2004	\$15,960,828.74	\$7,336,499.99	\$23,297,328.73

Post Date: Fiscal Year 2005

County: 01 - Abbeville

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$10,971.00	\$8,690.63	\$19,661.63
Program: 0150 - Programmatic Functions	\$10,425.00	\$7,410.87	\$17,835.87
Program: 0201 - Parents as Teachers	\$51,831.00	\$11,877.54	\$63,708.54
Program: 0314 - Full Day 4K (Public Early Ed)	\$40,000.00	\$29,888.00	\$69,888.00
Program: 0316 - Partial Day 4K (Public Early Ed)	\$35,000.00	\$17,451.00	\$52,451.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$7,411.86	\$9,525.34	\$16,937.20
Program: 0601 - Facility Quality Enhancements	\$6,962.00	\$6,014.54	\$12,976.54
Program: 0605 - Center Staff Training and Development	\$300.00	\$1,186.97	\$1,486.97
Total for 01 - Abbeville	\$162,900.86	\$92,044.89	\$254,945.75

County: 02 - Aiken

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$35,796.81	\$3,675.03	\$39,471.84
Program: 0150 - Programmatic Functions	\$33,241.80	\$962.11	\$34,203.91
Program: 0206 - Parent Child Home	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$233,672.31	\$87,262.30	\$320,934.61
Program: 0601 - Facility Quality Enhancements	\$33,962.96	\$714.83	\$34,677.79
Program: 0605 - Center Staff Training and Development	\$11,823.17	\$70.00	\$11,893.17
Program: 0701 - Resource and Referral Services	\$0.00	\$12,222.86	\$12,222.86
Program: 0703 - Scholarship Initiatives	\$65,354.46	\$9,493.72	\$74,848.18
Program: 0902 - Non Home-Based Services	\$70,425.14	\$11,315.41	\$81,740.55
Program: 1000 - Public Awareness Campaigns	\$850.00	\$250.00	\$1,100.00
Total for 02 - Aiken	\$485,126.65	\$125,966.26	\$611,092.91

County: 03 - Allendale

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$2,685.54	\$28,393.64	\$31,079.18
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0201 - Parents as Teachers	\$36,708.00	\$2,184.89	\$38,892.89
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$13.00	\$25,847.36	\$25,860.36
Program: 0406 - Countdown To Kindergarten	\$3,070.72	\$11,693.56	\$14,764.28
Program: 0605 - Center Staff Training and Development	\$16,100.00	\$23,441.07	\$39,541.07
Program: 0701 - Resource and Referral Services	\$5,562.22	\$23,657.87	\$29,220.09
Program: 0703 - Scholarship Initiatives	\$69,791.24	\$11,850.00	\$81,641.24
Program: 0901 - Public Health Promotion	\$5,782.00	\$16,331.60	\$22,113.60
Total for 03 - Allendale	\$139,712.72	\$143,399.99	\$283,112.71
County: 04 - Anderson			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$42,828.78	\$9,202.00	\$52,030.78
Program: 0150 - Programmatic Functions	\$64,696.72	\$0.00	\$64,696.72
Program: 0204 - Other Family Literacy/Learning	\$146,165.54	\$22,247.90	\$168,413.44
Program: 0211 - Family Literacy Model Programs	\$128,380.00	\$56,725.00	\$185,105.00
Program: 0316 - Partial Day 4K (Public Early Ed)	\$54,875.00	\$21,544.00	\$76,419.00
Program: 0601 - Facility Quality Enhancements	\$54,363.54	\$29,641.50	\$84,005.04
Program: 0605 - Center Staff Training and Development	\$20,691.72	\$0.00	\$20,691.72
Total for 04 - Anderson	\$512,001.30	\$139,360.40	\$651,361.70
County: 05 - Bamberg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$11,308.00	\$30,685.47	\$41,993.47
Program: 0150 - Programmatic Functions	\$0.00	\$26,388.26	\$26,388.26
Program: 0201 - Parents as Teachers	\$22,421.00	\$89,015.52	\$111,436.52
Program: 0314 - Full Day 4K (Public Early Ed)	\$64,097.03	\$87,300.00	\$151,397.03
Program: 0406 - Countdown To Kindergarten	\$0.00	\$5,900.88	\$5,900.88
Program: 0601 - Facility Quality Enhancements	\$43,175.89	\$0.00	\$43,175.89
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Total for 05 - Bamberg	\$141,001.92	\$239,290.13	\$380,292.05
County: 06 - Barnwell			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$13,218.19	\$16,241.97	\$29,460.16
Program: 0150 - Programmatic Functions	\$10,952.71	\$32,031.23	\$42,983.94
Program: 0204 - Other Family Literacy/Learning	\$17,603.55	\$485.64	\$18,089.19
Program: 0209 - Library Based Programs	\$19,000.00	\$10,253.40	\$29,253.40
Program: 0210 - Parents As Teachers-Parent Child-Home	\$80,881.60	\$46,639.92	\$127,521.52
Program: 0321 - Head Start Programming	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$1,300.00	\$8,303.68	\$9,603.68

	STATE Total	LOCAL Total	GRAND Total
Program: 0901 - Public Health Promotion	\$13,966.00	\$20,776.34	\$34,742.34
Total for 06 - Barnwell	\$156,922.05	\$134,732.18	\$291,654.23
County: 07 - Beaufort			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$42,126.52	\$2,394.22	\$44,520.74
Program: 0150 - Programmatic Functions	\$83,566.73	\$2,227.50	\$85,794.23
Program: 0201 - Parents as Teachers	\$87,682.18	\$42,249.95	\$129,932.13
Program: 0601 - Facility Quality Enhancements	\$137,054.40	\$23,842.04	\$160,896.44
Program: 0605 - Center Staff Training and Development	\$15,629.85	\$1,203.14	\$16,832.99
Program: 1100 - Health and Human Service Coordination	\$0.00	\$0.00	\$0.00
Total for 07 - Beaufort	\$366,059.68	\$71,916.85	\$437,976.53
County: 08 - Berkeley			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$44,407.40	\$0.00	\$44,407.40
Program: 0150 - Programmatic Functions	\$53,922.45	\$0.00	\$53,922.45
Program: 0201 - Parents as Teachers	\$263,265.53	\$66,170.00	\$329,435.53
Program: 0212 - Imagination Library (Dolly Parton)	\$6,637.98	\$3,938.90	\$10,576.88
Program: 0314 - Full Day 4K (Public Early Ed)	\$71,256.97	\$15,000.00	\$86,256.97
Program: 0317 - Extended 4K- Half day to full (Public)	\$36,843.06	\$6,250.00	\$43,093.06
Program: 0406 - Countdown To Kindergarten	\$1,889.00	\$3,099.62	\$4,988.62
Program: 0601 - Facility Quality Enhancements	\$24,281.56	\$6,353.11	\$30,634.67
Program: 0605 - Center Staff Training and Development	\$1,121.50	\$0.00	\$1,121.50
Program: 0703 - Scholarship Initiatives	\$46,602.00	\$4,398.00	\$51,000.00
Program: 0905 - Home Based Services	\$26,090.63	\$8,484.82	\$34,575.45
Total for 08 - Berkeley	\$576,318.08	\$113,694.45	\$690,012.53
County: 09 - Calhoun			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$9,654.00	\$11,416.31	\$21,070.31
Program: 0150 - Programmatic Functions	\$20.00	\$39,328.80	\$39,348.80
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$420.00	\$420.00
Program: 0211 - Family Literacy Model Programs	\$54,144.00	\$20,780.27	\$74,924.27
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$7,601.66	\$7,601.66
Program: 0314 - Full Day 4K (Public Early Ed)	\$57,118.00	\$26,393.51	\$83,511.51
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$1,094.66	\$6,103.01	\$7,197.67
Program: 0601 - Facility Quality Enhancements	\$0.00	\$1,030.83	\$1,030.83
Total for 09 - Calhoun	\$122,030.66	\$113,074.39	\$235,105.05

	STATE Total	LOCAL Total	GRAND Total
County: 10 - Charleston			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$88,199.71	\$1,864.70	\$90,064.41
Program: 0150 - Programmatic Functions	\$171,341.63	\$6,553.98	\$177,895.61
Program: 0203 - Parent Training	\$113,800.35	\$29,340.48	\$143,140.83
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0205 - English as a Second Language	\$95,843.51	\$47,258.80	\$143,102.31
Program: 0208 - Fatherhood Initiatives	\$91,912.11	\$29,315.20	\$121,227.31
Program: 0211 - Family Literacy Model Programs	\$52,319.59	\$8,248.00	\$60,567.59
Program: 0406 - Countdown To Kindergarten	\$7,973.48	\$13,012.45	\$20,985.93
Program: 0601 - Facility Quality Enhancements	\$103,668.87	\$15,990.31	\$119,659.18
Program: 0605 - Center Staff Training and Development	\$18,933.25	\$648.04	\$19,581.29
Program: 0703 - Scholarship Initiatives	\$136,853.00	\$27,371.00	\$164,224.00
Program: 0905 - Home Based Services	\$168,328.66	\$32,549.56	\$200,878.22
Total for 10 - Charleston	\$1,049,174.16	\$212,152.52	\$1,261,326.68
County: 11 - Cherokee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$23,104.04	\$13,891.45	\$36,995.49
Program: 0150 - Programmatic Functions	\$51,615.96	\$1,670.45	\$53,286.41
Program: 0201 - Parents as Teachers	\$503.00	\$0.00	\$503.00
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$2,225.78	\$2,225.78
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$63,211.00	\$2,437.50	\$65,648.50
Program: 0314 - Full Day 4K (Public Early Ed)	\$58,811.00	\$51,715.71	\$110,526.71
Program: 0406 - Countdown To Kindergarten	\$10,140.00	\$775.00	\$10,915.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$5,375.00	\$4,477.15	\$9,852.15
Program: 0703 - Scholarship Initiatives	\$32,970.00	\$0.00	\$32,970.00
Total for 11 - Cherokee	\$245,730.00	\$77,193.04	\$322,923.04
County: 12 - Chester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$36,377.72	\$0.00	\$36,377.72
Program: 0150 - Programmatic Functions	\$50,793.16	\$0.00	\$50,793.16
Program: 0201 - Parents as Teachers	\$85,593.00	\$0.00	\$85,593.00
Program: 0204 - Other Family Literacy/Learning	\$1,773.16	\$0.00	\$1,773.16
Program: 0209 - Library Based Programs	\$832.00	\$0.00	\$832.00
Program: 0212 - Imagination Library (Dolly Parton)	\$3,000.00	\$0.00	\$3,000.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$35,247.61	\$35,247.61
Program: 0605 - Center Staff Training and Development	\$32,150.47	\$8,919.88	\$41,070.35

	STATE Total	LOCAL Total	GRAND Total
Total for 12 - Chester	\$210,519.51	\$44,167.49	\$254,687.00
County: 13 - Chesterfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$22,307.34	\$1,956.40	\$24,263.74
Program: 0150 - Programmatic Functions	\$32,748.81	\$4,112.16	\$36,860.97
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0203 - Parent Training	\$31,976.31	\$1,816.58	\$33,792.89
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0210 - Parents As Teachers-Parent Child-Home	\$25,326.15	\$0.00	\$25,326.15
Program: 0212 - Imagination Library (Dolly Parton)	\$11,079.52	\$0.00	\$11,079.52
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0404 - Enhanced Family Program (Public)	\$37,764.00	\$8,216.00	\$45,980.00
Program: 0406 - Countdown To Kindergarten	\$7,565.00	\$3,100.00	\$10,665.00
Program: 0601 - Facility Quality Enhancements	\$29,699.72	\$2,211.00	\$31,910.72
Program: 0605 - Center Staff Training and Development	\$8,320.50	\$1,210.00	\$9,530.50
Program: 0901 - Public Health Promotion	\$10,771.20	\$6,000.10	\$16,771.30
Total for 13 - Chesterfield	\$217,558.55	\$28,622.24	\$246,180.79
County: 14 - Clarendon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$32,329.14	\$2,145.77	\$34,474.91
Program: 0150 - Programmatic Functions	\$31,155.30	\$554.93	\$31,710.23
Program: 0314 - Full Day 4K (Public Early Ed)	\$141,717.25	\$37,828.14	\$179,545.39
Program: 0406 - Countdown To Kindergarten	\$5,024.07	\$0.00	\$5,024.07
Program: 0605 - Center Staff Training and Development	\$0.00	\$2,952.54	\$2,952.54
Total for 14 - Clarendon	\$210,225.76	\$43,481.38	\$253,707.14
County: 15 - Colleton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$21,069.24	\$0.00	\$21,069.24
Program: 0150 - Programmatic Functions	\$32,227.50	\$0.00	\$32,227.50
Program: 0201 - Parents as Teachers	\$31,344.76	\$0.00	\$31,344.76
Program: 0212 - Imagination Library (Dolly Parton)	\$548.05	\$0.00	\$548.05
Program: 0314 - Full Day 4K (Public Early Ed)	\$49,373.31	\$111,830.00	\$161,203.31
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$5,550.00	\$3,100.00	\$8,650.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$20,524.25	\$0.00	\$20,524.25
Program: 0703 - Scholarship Initiatives	\$41,580.00	\$0.00	\$41,580.00
Program: 0903 - Nutrition Programs	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Total for 15 - Colleton	\$202,217.11	\$114,930.00	\$317,147.11
County: 16 - Darlington			
Program: 0101 - Administrative Functions	\$23,057.28	\$1,987.95	\$25,045.23
Program: 0150 - Programmatic Functions	\$50,086.81	\$1,200.00	\$51,286.81
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$26,834.10	\$23,948.00	\$50,782.10
Program: 0212 - Imagination Library (Dolly Parton)	\$2,268.23	\$0.00	\$2,268.23
Program: 0321 - Head Start Programming	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$8,774.13	\$3,100.00	\$11,874.13
Program: 0601 - Facility Quality Enhancements	\$64,102.22	\$13,731.45	\$77,833.67
Program: 0605 - Center Staff Training and Development	\$26,671.10	\$240.00	\$26,911.10
Program: 0703 - Scholarship Initiatives	\$108,000.00	\$21,000.00	\$129,000.00
Total for 16 - Darlington	\$309,793.87	\$65,207.40	\$375,001.27
County: 17 - Dillon			
Program: 0101 - Administrative Functions	\$40,840.48	\$13,845.80	\$54,686.28
Program: 0150 - Programmatic Functions	\$39,298.69	\$0.00	\$39,298.69
Program: 0206 - Parent Child Home	\$103,724.66	\$14,456.75	\$118,181.41
Program: 0406 - Countdown To Kindergarten	\$6,141.28	\$179.20	\$6,320.48
Program: 0605 - Center Staff Training and Development	\$1,095.36	\$480.00	\$1,575.36
Program: 0703 - Scholarship Initiatives	\$30,000.00	\$6,000.00	\$36,000.00
Total for 17 - Dillon	\$221,100.47	\$34,961.75	\$256,062.22
County: 18 - Dorchester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$43,304.87	\$12,347.38	\$55,652.25
Program: 0150 - Programmatic Functions	\$79,339.44	\$0.00	\$79,339.44
Program: 0209 - Library Based Programs	\$0.00	\$0.00	\$0.00
Program: 0210 - Parents As Teachers-Parent Child-Home	\$72,809.27	\$19,772.00	\$92,581.27
Program: 0212 - Imagination Library (Dolly Parton)	\$5,576.20	\$0.00	\$5,576.20
Program: 0314 - Full Day 4K (Public Early Ed)	\$66,025.92	\$36,474.26	\$102,500.18
Program: 0317 - Extended 4K- Half day to full (Public)	\$44,247.17	\$0.00	\$44,247.17
Program: 0406 - Countdown To Kindergarten	\$6,015.00	\$5,885.94	\$11,900.94
Program: 0601 - Facility Quality Enhancements	\$28,393.84	\$1,493.91	\$29,887.75
Program: 0605 - Center Staff Training and Development	\$2,320.05	\$869.44	\$3,189.49
Total for 18 - Dorchester	\$348,031.76	\$76,842.93	\$424,874.69
County: 19 - Edgefield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0101 - Administrative Functions	\$12,373.20	\$5,742.15	\$18,115.35
Program: 0150 - Programmatic Functions	\$15,074.36	\$1,231.99	\$16,306.35
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0211 - Family Literacy Model Programs	\$47,346.35	\$67,250.64	\$114,596.99
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$885.80	\$885.80
Program: 0402 - Summer Program (Early Education School-Based)	\$24,500.00	\$3,014.54	\$27,514.54
Program: 0601 - Facility Quality Enhancements	\$18,575.07	\$495.53	\$19,070.60
Program: 0703 - Scholarship Initiatives	\$35,724.00	\$33,109.75	\$68,833.75
Total for 19 - Edgefield	\$153,592.98	\$111,730.40	\$265,323.38
County: 20 - Fairfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$19,859.06	\$19,859.06
Program: 0150 - Programmatic Functions	\$46,897.64	\$0.00	\$46,897.64
Program: 0201 - Parents as Teachers	\$22,531.28	\$0.00	\$22,531.28
Program: 0212 - Imagination Library (Dolly Parton)	\$4,000.00	\$1,390.15	\$5,390.15
Program: 0318 - Early Education For Children Under 4 (Public)	\$10,725.00	\$0.00	\$10,725.00
Program: 0321 - Head Start Programming	\$9,999.00	\$15,603.48	\$25,602.48
Program: 0406 - Countdown To Kindergarten	\$5,984.87	\$1,340.85	\$7,325.72
Program: 0601 - Facility Quality Enhancements	\$13,095.00	\$21,230.97	\$34,325.97
Program: 0602 - Salary Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$1,800.00	\$146.00	\$1,946.00
Program: 0703 - Scholarship Initiatives	\$45,000.00	\$1,000.00	\$46,000.00
Program: 0902 - Non Home-Based Services	\$800.00	\$0.00	\$800.00
Total for 20 - Fairfield	\$160,832.79	\$60,570.51	\$221,403.30
County: 21 - Florence			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$51,958.47	\$48.89	\$52,007.36
Program: 0150 - Programmatic Functions	\$82,274.31	\$0.00	\$82,274.31
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$98,617.76	\$58,397.74	\$157,015.50
Program: 0212 - Imagination Library (Dolly Parton)	\$25,000.00	\$2,500.00	\$27,500.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0321 - Head Start Programming	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$7,323.11	\$0.00	\$7,323.11
Program: 0601 - Facility Quality Enhancements	\$24,169.35	\$0.00	\$24,169.35
Program: 0605 - Center Staff Training and Development	\$20,684.99	\$512.28	\$21,197.27
Program: 0703 - Scholarship Initiatives	\$72,000.00	\$0.00	\$72,000.00
Program: 0905 - Home Based Services	\$85,530.70	\$21,836.96	\$107,367.66
Total for 21 - Florence	\$467,558.69	\$83,295.87	\$550,854.56

	STATE Total	LOCAL Total	GRAND Total
County: 22 - Georgetown			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$24,179.37	\$4,468.06	\$28,647.43
Program: 0150 - Programmatic Functions	\$39,683.62	\$1,500.03	\$41,183.65
Program: 0201 - Parents as Teachers	\$51,190.72	\$0.00	\$51,190.72
Program: 0209 - Library Based Programs	\$37,137.83	\$30,237.24	\$67,375.07
Program: 0601 - Facility Quality Enhancements	\$35,057.88	\$7,590.43	\$42,648.31
Program: 0605 - Center Staff Training and Development	\$19,972.09	\$0.00	\$19,972.09
Program: 0703 - Scholarship Initiatives	\$30,130.39	\$450.00	\$30,580.39
Total for 22 - Georgetown	\$237,351.90	\$44,245.76	\$281,597.66
County: 23 - Greenville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$64,420.55	\$4,777.38	\$69,197.93
Program: 0150 - Programmatic Functions	\$138,091.37	\$368.55	\$138,459.92
Program: 0201 - Parents as Teachers	\$541,370.38	\$4,000.00	\$545,370.38
Program: 0211 - Family Literacy Model Programs	\$35,570.00	\$0.00	\$35,570.00
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$133,153.32	\$0.00	\$133,153.32
Program: 0406 - Countdown To Kindergarten	\$6,453.94	\$1,567.93	\$8,021.87
Program: 0601 - Facility Quality Enhancements	\$36,433.01	\$145,992.08	\$182,425.09
Program: 0605 - Center Staff Training and Development	\$124,377.48	\$292,909.11	\$417,286.59
Total for 23 - Greenville	\$1,079,870.05	\$449,615.05	\$1,529,485.10
County: 24 - Greenwood			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$36,718.43	\$10,576.74	\$47,295.17
Program: 0150 - Programmatic Functions	\$38,924.19	\$0.00	\$38,924.19
Program: 0201 - Parents as Teachers	\$98,572.17	\$24,811.56	\$123,383.73
Program: 0207 - Healthy Families	\$70,000.00	\$14,062.00	\$84,062.00
Program: 0406 - Countdown To Kindergarten	\$2,882.86	\$16,972.24	\$19,855.10
Program: 0601 - Facility Quality Enhancements	\$35,352.21	\$0.00	\$35,352.21
Program: 0703 - Scholarship Initiatives	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$0.00	\$1,344.00	\$1,344.00
Total for 24 - Greenwood	\$282,449.86	\$67,766.54	\$350,216.40
County: 25 - Hampton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$7,959.35	\$23,277.21	\$31,236.56
Program: 0150 - Programmatic Functions	\$44,706.63	\$3,595.00	\$48,301.63
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0204 - Other Family Literacy/Learning	\$500.00	\$381.73	\$881.73
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$2,229.18	\$2,229.18
Program: 0314 - Full Day 4K (Public Early Ed)	\$60,421.65	\$18,885.00	\$79,306.65
Program: 0406 - Countdown To Kindergarten	\$4,516.15	\$880.94	\$5,397.09
Program: 0601 - Facility Quality Enhancements	\$0.00	\$3,093.89	\$3,093.89
Program: 0605 - Center Staff Training and Development	\$1,601.00	\$6,317.84	\$7,918.84
Program: 0703 - Scholarship Initiatives	\$54,000.00	\$12,000.00	\$66,000.00
Total for 25 - Hampton	\$173,704.78	\$70,660.79	\$244,365.57
County: 26 - Horry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$55,447.95	\$12,769.01	\$68,216.96
Program: 0150 - Programmatic Functions	\$65,347.74	\$100.00	\$65,447.74
Program: 0201 - Parents as Teachers	\$25,978.41	\$0.00	\$25,978.41
Program: 0206 - Parent Child Home	\$127,654.16	\$111,418.32	\$239,072.48
Program: 0209 - Library Based Programs	\$8,622.50	\$0.00	\$8,622.50
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$102,614.12	\$19,711.50	\$122,325.62
Program: 0605 - Center Staff Training and Development	\$191.02	\$0.00	\$191.02
Program: 0703 - Scholarship Initiatives	\$132,000.00	\$0.00	\$132,000.00
Program: 0901 - Public Health Promotion	\$48,469.00	\$4,500.00	\$52,969.00
Program: 1100 - Health and Human Service Coordination	\$6,493.60	\$0.00	\$6,493.60
Total for 26 - Horry	\$572,818.50	\$148,498.83	\$721,317.33
County: 27 - Jasper			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$67.77	\$35,092.12	\$35,159.89
Program: 0150 - Programmatic Functions	\$7,207.69	\$26,540.63	\$33,748.32
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$6,466.70	\$6,466.70
Program: 0314 - Full Day 4K (Public Early Ed)	\$63,892.40	\$18,281.00	\$82,173.40
Program: 0406 - Countdown To Kindergarten	\$1,168.50	\$2,722.12	\$3,890.62
Program: 0601 - Facility Quality Enhancements	\$54,800.27	\$0.00	\$54,800.27
Program: 0605 - Center Staff Training and Development	\$1,955.00	\$0.00	\$1,955.00
Program: 0901 - Public Health Promotion	\$0.00	\$4,719.97	\$4,719.97
Total for 27 - Jasper	\$129,091.63	\$93,822.54	\$222,914.17
County: 28 - Kershaw			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$21,142.41	\$2,893.00	\$24,035.41
Program: 0150 - Programmatic Functions	\$21,691.78	\$3,000.00	\$24,691.78
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0211 - Family Literacy Model Programs	\$21,992.00	\$8,600.00	\$30,592.00
Program: 0212 - Imagination Library (Dolly Parton)	\$23,557.35	\$3,765.91	\$27,323.26
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$39,413.67	\$24,430.17	\$63,843.84
Program: 0703 - Scholarship Initiatives	\$79,187.26	\$3,473.27	\$82,660.53
Total for 28 - Kershaw	\$206,984.47	\$46,162.35	\$253,146.82
County: 29 - Lancaster			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$13,834.37	\$34,356.22	\$48,190.59
Program: 0150 - Programmatic Functions	\$41,508.76	\$54,631.04	\$96,139.80
Program: 0204 - Other Family Literacy/Learning	\$29,807.58	\$11,224.98	\$41,032.56
Program: 0206 - Parent Child Home	\$86,513.00	\$11,929.00	\$98,442.00
Program: 0209 - Library Based Programs	\$5,767.00	\$7,200.00	\$12,967.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$8,634.70	\$8,634.70
Program: 0321 - Head Start Programming	\$49,214.00	\$0.00	\$49,214.00
Program: 0406 - Countdown To Kindergarten	\$8,621.00	\$1,490.56	\$10,111.56
Program: 0605 - Center Staff Training and Development	\$41,021.33	\$3,381.20	\$44,402.53
Program: 1000 - Public Awareness Campaigns	\$0.00	\$0.00	\$0.00
Total for 29 - Lancaster	\$276,287.04	\$132,847.70	\$409,134.74
County: 30 - Laurens			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$20,707.53	\$28,032.01	\$48,739.54
Program: 0150 - Programmatic Functions	\$857.00	\$13,232.61	\$14,089.61
Program: 0201 - Parents as Teachers	\$57,233.04	\$47,581.82	\$104,814.86
Program: 0317 - Extended 4K- Half day to full (Public)	\$149,999.91	\$69,603.78	\$219,603.69
Program: 0406 - Countdown To Kindergarten	\$6,015.00	\$3,320.00	\$9,335.00
Program: 0605 - Center Staff Training and Development	\$24,279.40	\$8,858.14	\$33,137.54
Total for 30 - Laurens	\$259,091.88	\$170,628.36	\$429,720.24
County: 31 - Lee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$14,276.99	\$7,293.86	\$21,570.85
Program: 0150 - Programmatic Functions	\$17,061.12	\$3,667.66	\$20,728.78
Program: 0201 - Parents as Teachers	\$52,169.40	\$22,926.00	\$75,095.40
Program: 0212 - Imagination Library (Dolly Parton)	\$9,688.54	\$2,637.73	\$12,326.27
Program: 0406 - Countdown To Kindergarten	\$11,047.94	\$0.00	\$11,047.94
Program: 0413 - Evening Program (Early Education Private)	\$0.00	\$2,596.11	\$2,596.11
Program: 0601 - Facility Quality Enhancements	\$18,318.78	\$9,300.85	\$27,619.63
Program: 0605 - Center Staff Training and Development	\$10,688.60	\$4,382.90	\$15,071.50

	STATE Total	LOCAL Total	GRAND Total
Program: 0703 - Scholarship Initiatives	\$57,000.00	\$12,000.00	\$69,000.00
Total for 31 - Lee	\$190,251.37	\$64,805.11	\$255,056.48
County: 32 - Lexington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$54,489.30	\$862.00	\$55,351.30
Program: 0150 - Programmatic Functions	\$57,750.38	\$3,860.87	\$61,611.25
Program: 0201 - Parents as Teachers	\$467,963.00	\$355,196.10	\$823,159.10
Program: 0203 - Parent Training	\$7,749.10	\$0.00	\$7,749.10
Program: 0406 - Countdown To Kindergarten	\$6,118.82	\$7,200.00	\$13,318.82
Program: 0601 - Facility Quality Enhancements	\$51,636.51	\$14,808.00	\$66,444.51
Program: 0605 - Center Staff Training and Development	\$26,240.11	\$13,177.32	\$39,417.43
Total for 32 - Lexington	\$671,947.22	\$395,104.29	\$1,067,051.51
County: 33 - Marion			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$27,166.96	\$4,347.00	\$31,513.96
Program: 0150 - Programmatic Functions	\$28,211.85	\$4,272.00	\$32,483.85
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$21,338.64	\$3,075.30	\$24,413.94
Program: 0210 - Parents As Teachers-Parent Child-Home	\$63,722.31	\$16,361.18	\$80,083.49
Program: 0211 - Family Literacy Model Programs	\$31,917.20	\$2,608.00	\$34,525.20
Program: 0212 - Imagination Library (Dolly Parton)	\$6,277.90	\$0.00	\$6,277.90
Program: 0406 - Countdown To Kindergarten	\$9,969.72	\$141.00	\$10,110.72
Program: 0601 - Facility Quality Enhancements	\$11,410.83	\$0.00	\$11,410.83
Program: 0605 - Center Staff Training and Development	\$1,015.73	\$833.51	\$1,849.24
Total for 33 - Marion	\$201,031.14	\$31,637.99	\$232,669.13
County: 34 - Marlboro			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$21,650.71	\$21,544.35	\$43,195.06
Program: 0150 - Programmatic Functions	\$38,112.44	\$103.00	\$38,215.44
Program: 0201 - Parents as Teachers	\$49,000.00	\$23,394.24	\$72,394.24
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$48,000.00	\$59,810.00	\$107,810.00
Program: 0406 - Countdown To Kindergarten	\$7,060.27	\$260.00	\$7,320.27
Program: 0601 - Facility Quality Enhancements	\$4,355.00	\$0.00	\$4,355.00
Program: 0605 - Center Staff Training and Development	\$8,163.86	\$0.00	\$8,163.86
Program: 0703 - Scholarship Initiatives	\$34,351.01	\$0.00	\$34,351.01
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Total for 34 - Marlboro	\$210,693.29	\$105,111.59	\$315,804.88

	STATE Total	LOCAL Total	GRAND Total
County: 35 - McCormick			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$8,795.00	\$18,125.58	\$26,920.58
Program: 0150 - Programmatic Functions	\$0.00	\$22,875.53	\$22,875.53
Program: 0201 - Parents as Teachers	\$0.00	\$34,288.56	\$34,288.56
Program: 0203 - Parent Training	\$16,604.85	\$37,890.68	\$54,495.53
Program: 0308 - Enhanced 4K (Public Early Edu)	\$0.00	\$0.00	\$0.00
Program: 0318 - Early Education For Children Under 4 (Public)	\$83,010.53	\$55,201.00	\$138,211.53
Program: 0406 - Countdown To Kindergarten	\$2,684.43	\$5,577.00	\$8,261.43
Total for 35 - McCormick	\$111,094.81	\$173,958.35	\$285,053.16
County: 36 - Newberry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$12,202.31	\$15,496.86	\$27,699.17
Program: 0150 - Programmatic Functions	\$25,031.95	\$0.00	\$25,031.95
Program: 0201 - Parents as Teachers	\$51,000.00	\$10,667.00	\$61,667.00
Program: 0209 - Library Based Programs	\$34,987.07	\$6,288.75	\$41,275.82
Program: 0406 - Countdown To Kindergarten	\$6,927.63	\$3,003.51	\$9,931.14
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$31,853.41	\$1,800.00	\$33,653.41
Program: 0901 - Public Health Promotion	\$0.00	\$0.00	\$0.00
Program: 0903 - Nutrition Programs	\$25,195.64	\$22,908.48	\$48,104.12
Total for 36 - Newberry	\$187,198.01	\$60,164.60	\$247,362.61
County: 37 - Oconee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$16,783.27	\$7,315.19	\$24,098.46
Program: 0150 - Programmatic Functions	\$28,082.79	\$0.00	\$28,082.79
Program: 0203 - Parent Training	\$104,283.60	\$308,590.90	\$412,874.50
Program: 0204 - Other Family Literacy/Learning	\$2,500.00	\$5,756.73	\$8,256.73
Program: 0314 - Full Day 4K (Public Early Ed)	\$85,000.00	\$59,049.06	\$144,049.06
Program: 0406 - Countdown To Kindergarten	\$6,542.07	\$4,079.73	\$10,621.80
Program: 0605 - Center Staff Training and Development	\$9,565.34	\$13,298.56	\$22,863.90
Total for 37 - Oconee	\$252,757.07	\$398,090.17	\$650,847.24
County: 38 - Orangeburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$41,929.47	\$23,574.02	\$65,503.49
Program: 0150 - Programmatic Functions	\$70,370.65	\$0.00	\$70,370.65
Program: 0201 - Parents as Teachers	\$76,000.00	\$11,400.00	\$87,400.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$899.75	\$899.75

	STATE Total	LOCAL Total	GRAND Total
Program: 0314 - Full Day 4K (Public Early Ed)	\$76,000.00	\$11,400.00	\$87,400.00
Program: 0406 - Countdown To Kindergarten	\$1,802.32	\$2,185.00	\$3,987.32
Program: 0601 - Facility Quality Enhancements	\$38,379.64	\$9,471.42	\$47,851.06
Program: 0605 - Center Staff Training and Development	\$42,478.69	\$0.00	\$42,478.69
Program: 0703 - Scholarship Initiatives	\$45,000.00	\$9,000.00	\$54,000.00
Total for 38 - Orangeburg	\$391,960.77	\$67,930.19	\$459,890.96
County: 39 - Pickens			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$24,475.38	\$5,078.40	\$29,553.78
Program: 0150 - Programmatic Functions	\$23,069.10	\$2,613.35	\$25,682.45
Program: 0201 - Parents as Teachers	\$100,863.00	\$47,271.12	\$148,134.12
Program: 0204 - Other Family Literacy/Learning	\$10,000.00	\$1,218.21	\$11,218.21
Program: 0314 - Full Day 4K (Public Early Ed)	\$121,400.00	\$12,213.20	\$133,613.20
Program: 0402 - Summer Program (Early Education School-Based)	\$49,380.00	\$0.00	\$49,380.00
Program: 0601 - Facility Quality Enhancements	\$19,480.00	\$0.00	\$19,480.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$87,183.24	\$87,183.24
Total for 39 - Pickens	\$348,667.48	\$155,577.52	\$504,245.00
County: 40 - Richland			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$98,070.30	\$142.00	\$98,212.30
Program: 0150 - Programmatic Functions	\$126,265.41	\$67,063.97	\$193,329.38
Program: 0201 - Parents as Teachers	\$142,585.47	\$110,487.27	\$253,072.74
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$38,305.22	\$38,305.22
Program: 0209 - Library Based Programs	\$43,000.00	\$0.00	\$43,000.00
Program: 0406 - Countdown To Kindergarten	\$45,303.18	\$4,594.29	\$49,897.47
Program: 0601 - Facility Quality Enhancements	\$445,031.27	\$49,787.20	\$494,818.47
Program: 0605 - Center Staff Training and Development	\$12,154.73	\$8,775.00	\$20,929.73
Program: 0703 - Scholarship Initiatives	\$0.00	\$38,250.00	\$38,250.00
Program: 0901 - Public Health Promotion	\$62,096.64	\$0.00	\$62,096.64
Program: 0902 - Non Home-Based Services	\$0.00	\$0.00	\$0.00
Total for 40 - Richland	\$974,507.00	\$317,404.95	\$1,291,911.95
County: 41 - Saluda			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$4,992.88	\$17,303.59	\$22,296.47
Program: 0150 - Programmatic Functions	\$3,470.27	\$9,066.43	\$12,536.70
Program: 0201 - Parents as Teachers	\$32,612.91	\$6,997.00	\$39,609.91
Program: 0202 - Mother Read/Father Read	\$26,301.89	\$15,941.10	\$42,242.99
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0601 - Facility Quality Enhancements	\$31,847.79	\$26,877.04	\$58,724.83
Program: 0605 - Center Staff Training and Development	\$10,815.32	\$19,885.30	\$30,700.62
Program: 0703 - Scholarship Initiatives	\$5,733.71	\$2,218.00	\$7,951.71
Program: 0905 - Home Based Services	\$2,688.00	\$0.00	\$2,688.00
Total for 41 - Saluda	\$118,462.77	\$98,288.46	\$216,751.23
County: 42 - Spartanburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$105,256.66	\$106,390.24	\$211,646.90
Program: 0150 - Programmatic Functions	\$52,173.00	\$0.00	\$52,173.00
Program: 0201 - Parents as Teachers	\$32,178.15	\$30,520.80	\$62,698.95
Program: 0211 - Family Literacy Model Programs	\$500,204.62	\$163,437.50	\$663,642.12
Program: 0212 - Imagination Library (Dolly Parton)	\$4,543.04	\$0.00	\$4,543.04
Program: 0321 - Head Start Programming	\$0.00	\$1,692,064.70	\$1,692,064.70
Program: 0406 - Countdown To Kindergarten	\$467.33	\$4,650.00	\$5,117.33
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$83,253.25	\$195,910.14	\$279,163.39
Total for 42 - Spartanburg	\$778,076.05	\$2,192,973.38	\$2,971,049.43
County: 43 - Sumter			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$36,456.05	\$3,413.53	\$39,869.58
Program: 0150 - Programmatic Functions	\$38,183.60	\$0.00	\$38,183.60
Program: 0201 - Parents as Teachers	\$142,192.52	\$50,044.52	\$192,237.04
Program: 0204 - Other Family Literacy/Learning	\$55,000.00	\$13,362.00	\$68,362.00
Program: 0211 - Family Literacy Model Programs	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$401.39	\$8,731.18	\$9,132.57
Program: 0601 - Facility Quality Enhancements	\$49,186.83	\$18,286.68	\$67,473.51
Program: 0605 - Center Staff Training and Development	\$7,434.82	\$5,549.75	\$12,984.57
Program: 0703 - Scholarship Initiatives	\$129,434.00	\$27,000.00	\$156,434.00
Total for 43 - Sumter	\$458,289.21	\$126,387.66	\$584,676.87
County: 44 - Union			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$27,873.00	\$27,873.00
Program: 0150 - Programmatic Functions	\$19,813.00	\$7,749.64	\$27,562.64
Program: 0201 - Parents as Teachers	\$53,097.00	\$8,612.00	\$61,709.00
Program: 0209 - Library Based Programs	\$10,742.00	\$5,261.35	\$16,003.35
Program: 0212 - Imagination Library (Dolly Parton)	\$5,400.00	\$0.00	\$5,400.00
Program: 0316 - Partial Day 4K (Public Early Ed)	\$67,125.72	\$17,400.00	\$84,525.72
Program: 0406 - Countdown To Kindergarten	\$5,904.87	\$1,487.15	\$7,392.02

	STATE Total	LOCAL Total	GRAND Total
Program: 0605 - Center Staff Training and Development	\$14,297.39	\$2,326.00	\$16,623.39
Program: 0703 - Scholarship Initiatives	\$1,075.80	\$0.00	\$1,075.80
Total for 44 - Union	\$177,455.78	\$70,709.14	\$248,164.92
County: 45 - Williamsburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$27,508.00	\$17,200.57	\$44,708.57
Program: 0150 - Programmatic Functions	\$56,946.47	\$0.00	\$56,946.47
Program: 0206 - Parent Child Home	\$79,618.29	\$65,938.40	\$145,556.69
Program: 0212 - Imagination Library (Dolly Parton)	\$1,840.41	\$9,554.14	\$11,394.55
Program: 0314 - Full Day 4K (Public Early Ed)	\$58,418.39	\$31,665.00	\$90,083.39
Program: 0406 - Countdown To Kindergarten	\$7,320.96	\$339.75	\$7,660.71
Program: 0601 - Facility Quality Enhancements	\$21,073.19	\$4,223.65	\$25,296.84
Program: 0605 - Center Staff Training and Development	\$1,183.35	\$1,770.00	\$2,953.35
Total for 45 - Williamsburg	\$253,909.06	\$130,691.51	\$384,600.57
County: 46 - York			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$44,539.04	\$87.19	\$44,626.23
Program: 0150 - Programmatic Functions	\$59,197.21	\$0.00	\$59,197.21
Program: 0201 - Parents as Teachers	\$99,080.31	\$342,909.15	\$441,989.46
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$3,100.00	\$9,745.88	\$12,845.88
Program: 0503 - Transportation Other	\$12,110.80	\$0.00	\$12,110.80
Program: 0601 - Facility Quality Enhancements	\$155,142.39	\$5,414.48	\$160,556.87
Program: 0602 - Salary Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$24,310.87	\$0.00	\$24,310.87
Program: 0607 - Substitute Payments	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$65,000.00	\$0.00	\$65,000.00
Program: 1100 - Health and Human Service Coordination	\$39,505.49	\$0.00	\$39,505.49
Total for 46 - York	\$501,986.11	\$358,156.70	\$860,142.81
Total for Fiscal Year 2005	\$15,504,346.82	\$8,097,874.60	\$23,602,221.42
Post Date: Fiscal Year 2006			
County: 01 - Abbeville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$12,946.42	\$5,596.39	\$18,542.81
Program: 0150 - Programmatic Functions	\$11,586.41	\$3,956.93	\$15,543.34

	STATE Total	LOCAL Total	GRAND Total
Program: 0201 - Parents as Teachers	\$61,990.05	\$51,667.32	\$113,657.37
Program: 0211 - Family Literacy Model Programs	\$14,352.45	\$51,310.00	\$65,662.45
Program: 0314 - Full Day 4K (Public Early Ed)	\$155,005.11	\$66,262.24	\$221,267.35
Program: 0316 - Partial Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$30,557.04	\$32,364.00	\$62,921.04
Program: 0406 - Countdown To Kindergarten	\$3,131.58	\$4,561.10	\$7,692.68
Program: 0601 - Facility Quality Enhancements	\$8,312.85	\$2,540.71	\$10,853.56
Program: 0605 - Center Staff Training and Development	\$7,283.72	\$3,114.99	\$10,398.71
Program: 1012 - Admin Functions (In-House)	\$0.00	\$0.00	\$0.00
Total for 01 - Abbeville	\$305,165.63	\$221,373.68	\$526,539.31
County: 02 - Aiken			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$37,479.14	\$5,320.13	\$42,799.27
Program: 0150 - Programmatic Functions	\$30,213.56	\$1,417.66	\$31,631.22
Program: 0206 - Parent Child Home	\$41,415.00	\$2,000.00	\$43,415.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$214,935.00	\$67,365.98	\$282,300.98
Program: 0601 - Facility Quality Enhancements	\$30,894.75	\$1,438.68	\$32,333.43
Program: 0605 - Center Staff Training and Development	\$19,067.89	\$127.88	\$19,195.77
Program: 0701 - Resource and Referral Services	\$4,374.18	\$51,292.74	\$55,666.92
Program: 0703 - Scholarship Initiatives	\$32,500.00	\$0.00	\$32,500.00
Program: 0902 - Non Home-Based Services	\$74,705.53	\$3,099.47	\$77,805.00
Program: 1000 - Public Awareness Campaigns	\$0.00	\$0.00	\$0.00
Total for 02 - Aiken	\$485,585.05	\$132,062.54	\$617,647.59
County: 03 - Allendale			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$22,624.15	\$1,620.00	\$24,244.15
Program: 0201 - Parents as Teachers	\$26,337.24	\$810.00	\$27,147.24
Program: 0212 - Imagination Library (Dolly Parton)	\$18,142.11	\$1,048.40	\$19,190.51
Program: 0406 - Countdown To Kindergarten	\$6,147.28	\$6,700.54	\$12,847.82
Program: 0605 - Center Staff Training and Development	\$44,606.88	\$1,895.00	\$46,501.88
Program: 0701 - Resource and Referral Services	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$69,825.08	\$12,540.00	\$82,365.08
Program: 0901 - Public Health Promotion	\$5,800.27	\$8,249.64	\$14,049.91
Total for 03 - Allendale	\$193,483.01	\$32,863.58	\$226,346.59
County: 04 - Anderson			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$46,809.67	\$3,740.00	\$50,549.67
Program: 0150 - Programmatic Functions	\$57,497.52	\$3,273.00	\$60,770.52

	STATE Total	LOCAL Total	GRAND Total
Program: 0204 - Other Family Literacy/Learning	\$154,014.06	\$22,531.00	\$176,545.06
Program: 0211 - Family Literacy Model Programs	\$130,629.84	\$61,385.00	\$192,014.84
Program: 0316 - Partial Day 4K (Public Early Ed)	\$99,167.00	\$80,000.00	\$179,167.00
Program: 0601 - Facility Quality Enhancements	\$79,075.82	\$33,807.88	\$112,883.70
Program: 0605 - Center Staff Training and Development	\$15,438.58	\$2,236.46	\$17,675.04
Total for 04 - Anderson	\$582,632.49	\$206,973.34	\$789,605.83
County: 05 - Bamberg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$16,337.10	\$17,637.12	\$33,974.22
Program: 0150 - Programmatic Functions	\$37,339.17	\$6,448.25	\$43,787.42
Program: 0201 - Parents as Teachers	\$50,395.84	\$66,396.87	\$116,792.71
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$36,189.68	\$2,506.60	\$38,696.28
Program: 0605 - Center Staff Training and Development	\$9,313.57	\$1,791.06	\$11,104.63
Program: 0703 - Scholarship Initiatives	\$45,000.00	\$0.00	\$45,000.00
Total for 05 - Bamberg	\$194,575.36	\$94,779.90	\$289,355.26
County: 06 - Barnwell			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$17,140.58	\$63.42	\$17,204.00
Program: 0150 - Programmatic Functions	\$45,035.37	\$0.00	\$45,035.37
Program: 0204 - Other Family Literacy/Learning	\$29,165.95	\$0.00	\$29,165.95
Program: 0209 - Library Based Programs	\$18,050.00	\$13,040.78	\$31,090.78
Program: 0210 - Parents As Teachers-Parent Child-Home	\$0.00	\$0.00	\$0.00
Program: 0211 - Family Literacy Model Programs	\$78,052.00	\$49,671.24	\$127,723.24
Program: 0321 - Head Start Programming	\$0.00	\$19,576.89	\$19,576.89
Program: 0406 - Countdown To Kindergarten	\$2,850.00	\$5,028.27	\$7,878.27
Program: 0703 - Scholarship Initiatives	\$0.00	\$0.00	\$0.00
Program: 0901 - Public Health Promotion	\$6,958.00	\$13,862.79	\$20,820.79
Total for 06 - Barnwell	\$197,251.90	\$101,243.39	\$298,495.29
County: 07 - Beaufort			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$49,306.11	\$5,778.37	\$55,084.48
Program: 0150 - Programmatic Functions	\$78,555.84	\$5,595.98	\$84,151.82
Program: 0201 - Parents as Teachers	\$120,219.33	\$30,160.24	\$150,379.57
Program: 0314 - Full Day 4K (Public Early Ed)	\$80,000.00	\$12,200.00	\$92,200.00
Program: 0406 - Countdown To Kindergarten	\$961.61	\$1,000.00	\$1,961.61
Program: 0601 - Facility Quality Enhancements	\$186,400.32	\$58,287.27	\$244,687.59

	STATE Total	LOCAL Total	GRAND Total
Program: 0605 - Center Staff Training and Development	\$34,384.04	\$2,182.11	\$36,566.15
Program: 0607 - Substitute Payments	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$0.00	\$0.00	\$0.00
Program: 2012 - Parents As Teachers (In-House)	\$0.00	\$0.00	\$0.00
Total for 07 - Beaufort	\$549,827.25	\$115,203.97	\$665,031.22
County: 08 - Berkeley			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$36,592.95	\$0.00	\$36,592.95
Program: 0150 - Programmatic Functions	\$65,049.83	\$0.00	\$65,049.83
Program: 0201 - Parents as Teachers	\$232,329.08	\$57,850.00	\$290,179.08
Program: 0212 - Imagination Library (Dolly Parton)	\$5,682.92	\$5,230.65	\$10,913.57
Program: 0314 - Full Day 4K (Public Early Ed)	\$66,685.87	\$12,000.00	\$78,685.87
Program: 0317 - Extended 4K- Half day to full (Public)	\$42,766.98	\$5,000.00	\$47,766.98
Program: 0406 - Countdown To Kindergarten	\$2,060.52	\$3,392.50	\$5,453.02
Program: 0601 - Facility Quality Enhancements	\$29,899.19	\$3,000.00	\$32,899.19
Program: 0605 - Center Staff Training and Development	\$1,313.45	\$0.00	\$1,313.45
Program: 0703 - Scholarship Initiatives	\$21,000.00	\$0.00	\$21,000.00
Program: 0905 - Home Based Services	\$30,836.81	\$3,782.06	\$34,618.87
Program: 1012 - Admin Functions (In-House)	\$0.00	\$0.00	\$0.00
Program: 1502 - Indirect Program Functions (In-House)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Total for 08 - Berkeley	\$534,217.60	\$90,255.21	\$624,472.81
County: 09 - Calhoun			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$21,615.12	\$504.93	\$22,120.05
Program: 0150 - Programmatic Functions	\$40,154.80	\$263.62	\$40,418.42
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$1,190.00	\$1,190.00
Program: 0211 - Family Literacy Model Programs	\$65,452.26	\$9,973.58	\$75,425.84
Program: 0212 - Imagination Library (Dolly Parton)	\$4,531.24	\$6,261.31	\$10,792.55
Program: 0314 - Full Day 4K (Public Early Ed)	\$63,148.20	\$15,209.64	\$78,357.84
Program: 0406 - Countdown To Kindergarten	\$2,676.34	\$4,090.91	\$6,767.25
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Total for 09 - Calhoun	\$197,577.96	\$37,493.99	\$235,071.95
County: 10 - Charleston			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$107,352.24	\$1,947.00	\$109,299.24
Program: 0150 - Programmatic Functions	\$179,419.50	\$0.00	\$179,419.50

	STATE Total	LOCAL Total	GRAND Total
Program: 0201 - Parents as Teachers	\$162,275.17	\$0.00	\$162,275.17
Program: 0203 - Parent Training	-\$2,912.87	\$0.00	-\$2,912.87
Program: 0205 - English as a Second Language	\$82,490.10	\$59,308.20	\$141,798.30
Program: 0208 - Fatherhood Initiatives	-\$1,482.99	\$0.00	-\$1,482.99
Program: 0211 - Family Literacy Model Programs	\$115,296.01	\$83,920.99	\$199,217.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$17,666.00	\$157,999.05	\$175,665.05
Program: 0406 - Countdown To Kindergarten	\$21,637.59	\$4,971.21	\$26,608.80
Program: 0601 - Facility Quality Enhancements	\$95,070.89	\$13,996.89	\$109,067.78
Program: 0605 - Center Staff Training and Development	\$24,237.95	\$4,863.90	\$29,101.85
Program: 0703 - Scholarship Initiatives	\$57,000.00	\$11,400.00	\$68,400.00
Program: 0905 - Home Based Services	\$62,278.67	\$9,958.25	\$72,236.92
Program: 1502 - Indirect Program Functions (In-House)	\$0.00	\$0.00	\$0.00
Program: 2012 - Parents As Teachers (In-House)	\$0.00	\$0.00	\$0.00
Program: 2050 - English For Other Speakers (Private)	\$0.00	\$0.00	\$0.00
Program: 2051 - English For Other Speakers (Public)	\$0.00	\$0.00	\$0.00
Program: 2111 - Family Literacy Model (Public)	\$0.00	\$0.00	\$0.00
Program: 3171 - Extended Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$0.00	\$0.00	\$0.00
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Program: 9051 - Home-Based Services (Public)	\$0.00	\$0.00	\$0.00
Total for 10 - Charleston	\$920,328.26	\$348,365.49	\$1,268,693.75
County: 11 - Cherokee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$25,343.73	\$546.97	\$25,890.70
Program: 0150 - Programmatic Functions	\$56,049.61	\$1,320.00	\$57,369.61
Program: 0201 - Parents as Teachers	\$45,293.39	\$13,288.37	\$58,581.76
Program: 0209 - Library Based Programs	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$7,004.63	\$1,335.84	\$8,340.47
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$167,293.81	\$39,129.04	\$206,422.85
Program: 0314 - Full Day 4K (Public Early Ed)	\$95,576.66	\$63,268.30	\$158,844.96
Program: 0406 - Countdown To Kindergarten	\$1,989.82	\$2,037.00	\$4,026.82
Program: 0601 - Facility Quality Enhancements	\$20,103.64	\$38,649.20	\$58,752.84
Program: 0605 - Center Staff Training and Development	\$10,000.00	\$0.00	\$10,000.00
Program: 0703 - Scholarship Initiatives	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$0.00	\$0.00	\$0.00
Program: 1502 - Indirect Program Functions (In-House)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Total for 11 - Cherokee	\$428,655.29	\$159,574.72	\$588,230.01

	STATE Total	LOCAL Total	GRAND Total
County: 12 - Chester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$38,523.44	\$2,100.00	\$40,623.44
Program: 0150 - Programmatic Functions	\$54,769.15	\$4,200.00	\$58,969.15
Program: 0201 - Parents as Teachers	\$84,544.57	\$16,498.51	\$101,043.08
Program: 0204 - Other Family Literacy/Learning	\$10,400.00	\$68,600.00	\$79,000.00
Program: 0209 - Library Based Programs	\$1,037.40	\$0.00	\$1,037.40
Program: 0212 - Imagination Library (Dolly Parton)	\$3,000.00	\$12,347.00	\$15,347.00
Program: 0316 - Partial Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$43,671.64	\$51,205.60	\$94,877.24
Program: 1012 - Admin Functions (In-House)	\$0.00	\$0.00	\$0.00
Program: 1502 - Indirect Program Functions (In-House)	\$0.00	\$0.00	\$0.00
Program: 2012 - Parents As Teachers (In-House)	\$0.00	\$0.00	\$0.00
Program: 2091 - Library Based Programs -(Public)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$0.00	\$0.00	\$0.00
Total for 12 - Chester	\$235,946.20	\$154,951.11	\$390,897.31
County: 13 - Chesterfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$25,442.34	\$10,778.35	\$36,220.69
Program: 0150 - Programmatic Functions	\$23,513.78	\$3,609.00	\$27,122.78
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0203 - Parent Training	\$10,409.93	\$6,878.83	\$17,288.76
Program: 0210 - Parents As Teachers-Parent Child-Home	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$20,490.20	\$2,336.80	\$22,827.00
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0404 - Enhanced Family Program (Public)	\$30,689.99	\$12,874.23	\$43,564.22
Program: 0406 - Countdown To Kindergarten	\$3,400.00	\$3,243.00	\$6,643.00
Program: 0601 - Facility Quality Enhancements	\$66,308.85	\$6,359.02	\$72,667.87
Program: 0605 - Center Staff Training and Development	\$45,323.30	\$12,142.38	\$57,465.68
Program: 0702 - Facility Expansion	\$0.00	\$0.00	\$0.00
Program: 0901 - Public Health Promotion	\$0.00	\$0.00	\$0.00
Total for 13 - Chesterfield	\$225,578.39	\$58,221.61	\$283,800.00
County: 14 - Clarendon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$29,956.00	\$6,626.21	\$36,582.21
Program: 0150 - Programmatic Functions	\$28,897.00	\$4,332.52	\$33,229.52
Program: 0314 - Full Day 4K (Public Early Ed)	\$142,746.00	\$53,572.43	\$196,318.43
Program: 0406 - Countdown To Kindergarten	\$4,652.60	\$3,894.87	\$8,547.47

	STATE Total	LOCAL Total	GRAND Total
Program: 0605 - Center Staff Training and Development	\$500.00	\$1,863.74	\$2,363.74
Total for 14 - Clarendon	\$206,751.60	\$70,289.77	\$277,041.37
County: 15 - Colleton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$27,449.26	\$2,678.00	\$30,127.26
Program: 0150 - Programmatic Functions	\$37,894.94	\$1,878.00	\$39,772.94
Program: 0201 - Parents as Teachers	\$45,949.22	\$128.00	\$46,077.22
Program: 0212 - Imagination Library (Dolly Parton)	\$2,391.91	\$0.00	\$2,391.91
Program: 0314 - Full Day 4K (Public Early Ed)	\$57,066.00	\$111,830.00	\$168,896.00
Program: 0406 - Countdown To Kindergarten	\$1,700.00	\$2,066.67	\$3,766.67
Program: 0601 - Facility Quality Enhancements	\$49,004.94	\$1,878.00	\$50,882.94
Program: 0605 - Center Staff Training and Development	\$5,056.89	\$313.00	\$5,369.89
Program: 0703 - Scholarship Initiatives	\$6,866.00	\$3,000.00	\$9,866.00
Total for 15 - Colleton	\$233,379.16	\$123,771.67	\$357,150.83
County: 16 - Darlington			
Program: 0101 - Administrative Functions	\$24,322.98	\$1,346.37	\$25,669.35
Program: 0150 - Programmatic Functions	\$30,992.27	\$1,409.07	\$32,401.34
Program: 0203 - Parent Training	\$39,284.11	\$5,845.88	\$45,129.99
Program: 0206 - Parent Child Home	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$9,804.24	\$4,451.73	\$14,255.97
Program: 0316 - Partial Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$3,440.00	\$9,857.69	\$13,297.69
Program: 0601 - Facility Quality Enhancements	\$100,130.49	\$10,829.83	\$110,960.32
Program: 0605 - Center Staff Training and Development	\$21,148.23	\$4,011.22	\$25,159.45
Program: 0703 - Scholarship Initiatives	\$69,000.00	\$15,000.00	\$84,000.00
Total for 16 - Darlington	\$298,122.32	\$52,751.79	\$350,874.11
County: 17 - Dillon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$27,038.96	\$6,992.24	\$34,031.20
Program: 0150 - Programmatic Functions	\$48,261.58	\$6,015.71	\$54,277.29
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$1,000.00	\$1,000.00
Program: 0206 - Parent Child Home	\$109,285.35	\$16,701.00	\$125,986.35
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$5,600.00	\$5,600.00
Program: 0304 - Enhanced 4K (Private Early Ed)	\$0.00	\$9,500.00	\$9,500.00
Program: 0406 - Countdown To Kindergarten	\$610.47	\$3,166.39	\$3,776.86
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$12,140.94	\$3,404.39	\$15,545.33
Program: 0703 - Scholarship Initiatives	\$24,000.00	\$9,000.00	\$33,000.00

	STATE Total	LOCAL Total	GRAND Total
Total for 17 - Dillon	\$221,337.30	\$61,379.73	\$282,717.03
County: 18 - Dorchester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$44,338.85	\$8,000.00	\$52,338.85
Program: 0150 - Programmatic Functions	\$74,901.03	\$3,000.00	\$77,901.03
Program: 0210 - Parents As Teachers-Parent Child-Home	\$74,000.00	\$25,951.86	\$99,951.86
Program: 0212 - Imagination Library (Dolly Parton)	\$7,295.70	\$758.10	\$8,053.80
Program: 0314 - Full Day 4K (Public Early Ed)	\$49,027.92	\$11,500.47	\$60,528.39
Program: 0317 - Extended 4K- Half day to full (Public)	\$44,173.19	\$25,000.00	\$69,173.19
Program: 0406 - Countdown To Kindergarten	\$4,150.00	\$7,309.65	\$11,459.65
Program: 0601 - Facility Quality Enhancements	\$20,879.61	\$1,331.82	\$22,211.43
Program: 0605 - Center Staff Training and Development	\$4,339.98	\$625.48	\$4,965.46
Program: 1012 - Admin Functions (In-House)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Total for 18 - Dorchester	\$323,106.28	\$83,477.38	\$406,583.66
County: 19 - Edgefield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$18,329.05	\$3,637.44	\$21,966.49
Program: 0150 - Programmatic Functions	\$16,074.63	\$2,309.79	\$18,384.42
Program: 0211 - Family Literacy Model Programs	\$57,372.01	\$74,218.41	\$131,590.42
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$3,338.62	\$3,338.62
Program: 0402 - Summer Program (Early Education School-Based)	\$27,500.00	\$4,381.63	\$31,881.63
Program: 0601 - Facility Quality Enhancements	\$29,035.89	\$1,743.45	\$30,779.34
Program: 0703 - Scholarship Initiatives	\$46,507.00	\$488.00	\$46,995.00
Total for 19 - Edgefield	\$194,818.58	\$90,117.34	\$284,935.92
County: 20 - Fairfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$20,199.67	\$2,165.52	\$22,365.19
Program: 0150 - Programmatic Functions	\$52,132.78	\$2,677.00	\$54,809.78
Program: 0201 - Parents as Teachers	\$29,306.13	\$4,042.25	\$33,348.38
Program: 0212 - Imagination Library (Dolly Parton)	\$4,000.00	\$3,012.05	\$7,012.05
Program: 0318 - Early Education For Children Under 4 (Public)	\$12,975.00	\$0.00	\$12,975.00
Program: 0321 - Head Start Programming	\$9,999.00	\$47,814.88	\$57,813.88
Program: 0406 - Countdown To Kindergarten	\$3,830.13	\$4,619.81	\$8,449.94
Program: 0601 - Facility Quality Enhancements	\$7,562.87	\$0.00	\$7,562.87
Program: 0605 - Center Staff Training and Development	\$250.00	\$0.00	\$250.00
Program: 0703 - Scholarship Initiatives	\$51,000.00	\$9,000.00	\$60,000.00
Program: 0902 - Non Home-Based Services	\$800.00	\$0.00	\$800.00

	STATE Total	LOCAL Total	GRAND Total
Program: 1012 - Admin Functions (In-House)	\$0.00	\$0.00	\$0.00
Program: 1502 - Indirect Program Functions (In-House)	\$0.00	\$0.00	\$0.00
Program: 2012 - Parents As Teachers (In-House)	\$0.00	\$0.00	\$0.00
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Total for 20 - Fairfield	\$192,055.58	\$73,331.51	\$265,387.09
County: 21 - Florence			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$49,522.87	\$100.00	\$49,622.87
Program: 0150 - Programmatic Functions	\$85,194.59	\$0.00	\$85,194.59
Program: 0206 - Parent Child Home	\$121,177.53	\$50,257.51	\$171,435.04
Program: 0212 - Imagination Library (Dolly Parton)	\$24,993.00	\$3,537.42	\$28,530.42
Program: 0314 - Full Day 4K (Public Early Ed)	\$181,903.80	\$65,472.94	\$247,376.74
Program: 0316 - Partial Day 4K (Public Early Ed)	\$62,500.00	\$0.00	\$62,500.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$20,280.00	\$20,280.00
Program: 0406 - Countdown To Kindergarten	\$2,791.89	\$7,239.13	\$10,031.02
Program: 0601 - Facility Quality Enhancements	\$37,342.02	\$0.00	\$37,342.02
Program: 0605 - Center Staff Training and Development	\$26,622.30	\$126.16	\$26,748.46
Program: 0703 - Scholarship Initiatives	\$72,000.00	\$0.00	\$72,000.00
Program: 0905 - Home Based Services	\$56,656.76	\$20,027.92	\$76,684.68
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Total for 21 - Florence	\$720,704.76	\$167,041.08	\$887,745.84
County: 22 - Georgetown			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$37,199.96	\$2,096.12	\$39,296.08
Program: 0150 - Programmatic Functions	\$69,031.18	\$1,091.93	\$70,123.11
Program: 0201 - Parents as Teachers	\$55,777.69	\$1,316.31	\$57,094.00
Program: 0209 - Library Based Programs	\$42,272.00	\$45,364.71	\$87,636.71
Program: 0601 - Facility Quality Enhancements	\$29,309.51	\$94,921.12	\$124,230.63
Program: 0605 - Center Staff Training and Development	\$10,293.86	\$290.13	\$10,583.99
Program: 0703 - Scholarship Initiatives	\$165,781.24	\$43,321.91	\$209,103.15
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Total for 22 - Georgetown	\$409,665.44	\$188,402.23	\$598,067.67
County: 23 - Greenville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$64,902.49	\$4,766.63	\$69,669.12
Program: 0150 - Programmatic Functions	\$92,817.59	\$6,059.99	\$98,877.58
Program: 0201 - Parents as Teachers	\$550,718.60	\$66,419.40	\$617,138.00
Program: 0203 - Parent Training	\$26,398.81	\$0.00	\$26,398.81

	STATE Total	LOCAL Total	GRAND Total
Program: 0204 - Other Family Literacy/Learning	\$571.73	\$0.00	\$571.73
Program: 0211 - Family Literacy Model Programs	\$32,220.63	\$17,500.00	\$49,720.63
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$135,614.24	\$52,707.00	\$188,321.24
Program: 0304 - Enhanced 4K (Private Early Ed)	\$51,027.13	\$50,000.00	\$101,027.13
Program: 0406 - Countdown To Kindergarten	\$3,999.00	\$6,061.48	\$10,060.48
Program: 0601 - Facility Quality Enhancements	\$46,433.34	\$13,097.33	\$59,530.67
Program: 0605 - Center Staff Training and Development	\$271,350.48	\$109,668.91	\$381,019.39
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Total for 23 - Greenville	\$1,276,054.04	\$326,280.74	\$1,602,334.78
County: 24 - Greenwood			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$35,197.76	\$0.00	\$35,197.76
Program: 0150 - Programmatic Functions	\$54,139.16	\$0.00	\$54,139.16
Program: 0201 - Parents as Teachers	\$99,000.00	\$29,204.85	\$128,204.85
Program: 0207 - Healthy Families	\$32,998.55	\$4,950.00	\$37,948.55
Program: 0406 - Countdown To Kindergarten	\$6,187.30	\$2,114.00	\$8,301.30
Program: 0601 - Facility Quality Enhancements	\$24,411.98	\$0.00	\$24,411.98
Program: 0605 - Center Staff Training and Development	\$18,383.83	\$682.50	\$19,066.33
Program: 0703 - Scholarship Initiatives	\$24,000.00	\$6,000.00	\$30,000.00
Program: 0905 - Home Based Services	\$0.00	\$2,656.00	\$2,656.00
Total for 24 - Greenwood	\$294,318.58	\$45,607.35	\$339,925.93
County: 25 - Hampton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$15,665.81	\$707.40	\$16,373.21
Program: 0150 - Programmatic Functions	\$27,493.39	\$225.00	\$27,718.39
Program: 0201 - Parents as Teachers	\$42,100.23	\$2,103.26	\$44,203.49
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$6,094.20	\$6,094.20
Program: 0314 - Full Day 4K (Public Early Ed)	\$31,484.24	\$14,186.83	\$45,671.07
Program: 0406 - Countdown To Kindergarten	\$1,384.06	\$1,719.34	\$3,103.40
Program: 0601 - Facility Quality Enhancements	\$28,076.77	\$10,558.23	\$38,635.00
Program: 0605 - Center Staff Training and Development	\$300.00	\$2,735.74	\$3,035.74
Program: 0703 - Scholarship Initiatives	\$48,000.00	\$9,000.00	\$57,000.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Total for 25 - Hampton	\$194,504.50	\$47,330.00	\$241,834.50
County: 26 - Horry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$51,894.31	\$0.00	\$51,894.31

	STATE Total	LOCAL Total	GRAND Total
Program: 0150 - Programmatic Functions	\$51,027.94	\$700.00	\$51,727.94
Program: 0201 - Parents as Teachers	\$60,172.19	\$318.96	\$60,491.15
Program: 0206 - Parent Child Home	\$126,223.22	\$132,174.06	\$258,397.28
Program: 0209 - Library Based Programs	\$9,500.00	\$0.00	\$9,500.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$82,774.73	\$15,101.31	\$97,876.04
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$162,792.08	\$14,208.70	\$177,000.78
Program: 0605 - Center Staff Training and Development	\$0.00	\$18,382.26	\$18,382.26
Program: 0703 - Scholarship Initiatives	\$75,564.40	\$861.60	\$76,426.00
Program: 0901 - Public Health Promotion	\$58,511.82	\$6,000.00	\$64,511.82
Program: 1100 - Health and Human Service Coordination	\$6,878.25	\$0.00	\$6,878.25
Total for 26 - Horry	\$685,338.94	\$187,746.89	\$873,085.83
County: 27 - Jasper			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$21,546.90	\$5,720.76	\$27,267.66
Program: 0150 - Programmatic Functions	\$32,144.23	\$3,047.26	\$35,191.49
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$6,345.71	\$6,345.71
Program: 0314 - Full Day 4K (Public Early Ed)	\$63,679.00	\$11,250.00	\$74,929.00
Program: 0406 - Countdown To Kindergarten	\$1,538.20	\$5,860.04	\$7,398.24
Program: 0601 - Facility Quality Enhancements	\$71,487.24	\$7,958.56	\$79,445.80
Program: 0605 - Center Staff Training and Development	\$4,232.35	\$4,415.14	\$8,647.49
Program: 0901 - Public Health Promotion	\$0.00	\$3,724.89	\$3,724.89
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$0.00	\$0.00	\$0.00
Total for 27 - Jasper	\$194,627.92	\$48,322.36	\$242,950.28
County: 28 - Kershaw			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$19,838.01	\$995.64	\$20,833.65
Program: 0150 - Programmatic Functions	\$20,738.83	\$0.00	\$20,738.83
Program: 0211 - Family Literacy Model Programs	\$16,234.00	\$8,600.00	\$24,834.00
Program: 0212 - Imagination Library (Dolly Parton)	\$23,406.16	\$3,000.00	\$26,406.16
Program: 0605 - Center Staff Training and Development	\$51,866.70	\$25,450.00	\$77,316.70
Program: 0701 - Resource and Referral Services	\$13,539.24	\$11,749.41	\$25,288.65
Program: 0703 - Scholarship Initiatives	\$97,632.99	\$1,500.00	\$99,132.99
Total for 28 - Kershaw	\$243,255.93	\$51,295.05	\$294,550.98

County: 29 - Lancaster

	STATE Total	LOCAL Total	GRAND Total
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$38,826.76	\$922.46	\$39,749.22
Program: 0150 - Programmatic Functions	\$76,410.34	\$58,368.89	\$134,779.23
Program: 0204 - Other Family Literacy/Learning	\$4,405.95	\$17,673.70	\$22,079.65
Program: 0206 - Parent Child Home	\$63,674.00	\$46,868.71	\$110,542.71
Program: 0209 - Library Based Programs	\$16,887.77	\$0.00	\$16,887.77
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$22,468.66	\$22,468.66
Program: 0320 - Enhanced Early Education (Public)	\$31,200.00	\$0.00	\$31,200.00
Program: 0321 - Head Start Programming	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$779.00	\$1,327.08	\$2,106.08
Program: 0605 - Center Staff Training and Development	\$67,236.96	\$22,035.04	\$89,272.00
Program: 0901 - Public Health Promotion	\$0.00	\$4,150.09	\$4,150.09
Program: 1000 - Public Awareness Campaigns	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$0.00	\$0.00	\$0.00
Program: 1502 - Indirect Prgram Functions (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$0.00	\$0.00	\$0.00
Total for 29 - Lancaster	\$299,420.78	\$173,814.63	\$473,235.41

County: 30 - Laurens

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$29,495.20	\$13,647.76	\$43,142.96
Program: 0150 - Programmatic Functions	\$2,363.28	\$12,393.52	\$14,756.80
Program: 0201 - Parents as Teachers	\$57,683.33	\$109,188.34	\$166,871.67
Program: 0317 - Extended 4K- Half day to full (Public)	\$185,555.28	\$171,992.59	\$357,547.87
Program: 0406 - Countdown To Kindergarten	\$3,439.15	\$4,138.60	\$7,577.75
Program: 0605 - Center Staff Training and Development	\$24,290.91	\$16,391.53	\$40,682.44
Total for 30 - Laurens	\$302,827.15	\$327,752.34	\$630,579.49

County: 31 - Lee

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$17,519.39	\$1,693.71	\$19,213.10
Program: 0150 - Programmatic Functions	\$17,502.23	\$1,997.09	\$19,499.32
Program: 0201 - Parents as Teachers	\$61,151.06	\$14,592.09	\$75,743.15
Program: 0208 - Fatherhood Initiatives	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$8,932.66	\$2,784.45	\$11,717.11
Program: 0314 - Full Day 4K (Public Early Ed)	\$40,786.20	\$122,987.24	\$163,773.44
Program: 0402 - Summer Program (Early Education School-Based)	\$37,256.36	\$0.00	\$37,256.36
Program: 0406 - Countdown To Kindergarten	\$4,819.20	\$7,879.20	\$12,698.40
Program: 0413 - Evening Program (Early Education Private)	\$0.00	\$1,966.32	\$1,966.32
Program: 0601 - Facility Quality Enhancements	\$18,495.49	\$997.81	\$19,493.30
Program: 0605 - Center Staff Training and Development	\$13,529.73	\$5,718.95	\$19,248.68

	STATE Total	LOCAL Total	GRAND Total
Program: 0703 - Scholarship Initiatives	\$55,000.00	\$12,000.00	\$67,000.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Total for 31 - Lee	\$274,992.32	\$172,616.86	\$447,609.18
County: 32 - Lexington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$58,876.65	\$645.20	\$59,521.85
Program: 0150 - Programmatic Functions	\$50,045.08	\$7,267.65	\$57,312.73
Program: 0201 - Parents as Teachers	\$517,720.96	\$412,537.46	\$930,258.42
Program: 0203 - Parent Training	\$8,465.66	\$7,064.95	\$15,530.61
Program: 0406 - Countdown To Kindergarten	\$5,347.18	\$14,154.31	\$19,501.49
Program: 0601 - Facility Quality Enhancements	\$60,081.29	\$300.83	\$60,382.12
Program: 0605 - Center Staff Training and Development	\$27,691.53	\$19,084.91	\$46,776.44
Total for 32 - Lexington	\$728,228.35	\$461,055.31	\$1,189,283.66
County: 33 - Marion			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$10,459.91	\$4,272.00	\$14,731.91
Program: 0150 - Programmatic Functions	\$28,627.97	\$4,272.00	\$32,899.97
Program: 0206 - Parent Child Home	\$95,563.93	\$14,988.34	\$110,552.27
Program: 0210 - Parents As Teachers-Parent Child-Home	\$0.00	\$0.00	\$0.00
Program: 0211 - Family Literacy Model Programs	\$19,114.34	\$3,942.54	\$23,056.88
Program: 0212 - Imagination Library (Dolly Parton)	\$4,750.31	\$0.00	\$4,750.31
Program: 0406 - Countdown To Kindergarten	\$1,100.00	\$9,119.78	\$10,219.78
Program: 0601 - Facility Quality Enhancements	\$26,994.88	\$0.00	\$26,994.88
Program: 0605 - Center Staff Training and Development	\$14,213.23	\$757.08	\$14,970.31
Total for 33 - Marion	\$200,824.57	\$37,351.74	\$238,176.31
County: 34 - Marlboro			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$16,968.86	\$21,390.48	\$38,359.34
Program: 0150 - Programmatic Functions	\$42,759.69	\$0.00	\$42,759.69
Program: 0201 - Parents as Teachers	\$47,298.51	\$17,640.09	\$64,938.60
Program: 0203 - Parent Training	\$0.00	\$4,500.00	\$4,500.00
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$10,000.00	\$10,000.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$47,000.00	\$59,810.00	\$106,810.00
Program: 0406 - Countdown To Kindergarten	\$2,054.73	\$3,087.73	\$5,142.46
Program: 0601 - Facility Quality Enhancements	\$12,127.22	\$0.00	\$12,127.22
Program: 0605 - Center Staff Training and Development	\$8,163.47	\$0.00	\$8,163.47
Program: 0701 - Resource and Referral Services	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0703 - Scholarship Initiatives	\$33,000.00	\$0.00	\$33,000.00
Program: 0903 - Nutrition Programs	\$0.00	\$3,500.00	\$3,500.00
Total for 34 - Marlboro	\$209,372.48	\$119,928.30	\$329,300.78
County: 35 - McCormick			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$11,112.74	\$3,724.30	\$14,837.04
Program: 0150 - Programmatic Functions	\$10,891.00	\$3,124.30	\$14,015.30
Program: 0201 - Parents as Teachers	\$36,254.06	\$24,928.50	\$61,182.56
Program: 0203 - Parent Training	\$24,824.01	\$25,122.50	\$49,946.51
Program: 0318 - Early Education For Children Under 4 (Public)	\$105,603.16	\$23,545.00	\$129,148.16
Program: 0406 - Countdown To Kindergarten	\$2,809.32	\$7,850.00	\$10,659.32
Total for 35 - McCormick	\$191,494.29	\$88,294.60	\$279,788.89
County: 36 - Newberry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$21,178.60	\$1,135.00	\$22,313.60
Program: 0150 - Programmatic Functions	\$32,997.97	\$900.00	\$33,897.97
Program: 0201 - Parents as Teachers	\$49,000.00	\$11,000.00	\$60,000.00
Program: 0209 - Library Based Programs	\$33,493.60	\$5,031.00	\$38,524.60
Program: 0406 - Countdown To Kindergarten	\$2,036.87	\$5,405.44	\$7,442.31
Program: 0601 - Facility Quality Enhancements	\$6,988.44	\$0.00	\$6,988.44
Program: 0605 - Center Staff Training and Development	\$25,121.04	\$10,585.97	\$35,707.01
Program: 0701 - Resource and Referral Services	\$0.00	\$0.00	\$0.00
Program: 0903 - Nutrition Programs	\$28,616.36	\$28,616.36	\$57,232.72
Program: 1012 - Admin Functions (In-House)	\$0.00	\$0.00	\$0.00
Total for 36 - Newberry	\$199,432.88	\$62,673.77	\$262,106.65
County: 37 - Oconee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$17,403.27	\$3,600.00	\$21,003.27
Program: 0150 - Programmatic Functions	\$25,594.36	\$0.00	\$25,594.36
Program: 0203 - Parent Training	\$70,502.00	\$218,362.52	\$288,864.52
Program: 0204 - Other Family Literacy/Learning	\$2,500.00	\$2,327.43	\$4,827.43
Program: 0314 - Full Day 4K (Public Early Ed)	\$106,732.88	\$77,686.10	\$184,418.98
Program: 0406 - Countdown To Kindergarten	\$2,460.18	\$4,400.94	\$6,861.12
Program: 0605 - Center Staff Training and Development	\$9,714.53	\$2,509.49	\$12,224.02
Program: 1012 - Admin Functions (In-House)	\$0.00	\$0.00	\$0.00
Total for 37 - Oconee	\$234,907.22	\$308,886.48	\$543,793.70
County: 38 - Orangeburg			

	STATE Total	LOCAL Total	GRAND Total
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$43,758.34	\$29,403.65	\$73,161.99
Program: 0150 - Programmatic Functions	\$78,493.29	\$2,820.03	\$81,313.32
Program: 0201 - Parents as Teachers	\$73,866.40	\$11,079.96	\$84,946.36
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$3,793.65	\$3,793.65
Program: 0314 - Full Day 4K (Public Early Ed)	\$75,655.16	\$11,348.28	\$87,003.44
Program: 0406 - Countdown To Kindergarten	\$1,297.68	\$3,872.40	\$5,170.08
Program: 0601 - Facility Quality Enhancements	\$67,852.96	\$12,418.81	\$80,271.77
Program: 0605 - Center Staff Training and Development	\$21,824.88	\$1,410.01	\$23,234.89
Program: 0703 - Scholarship Initiatives	\$48,000.00	\$9,000.00	\$57,000.00
Total for 38 - Orangeburg	\$410,748.71	\$85,146.79	\$495,895.50
County: 39 - Pickens			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$28,623.67	\$3,039.92	\$31,663.59
Program: 0150 - Programmatic Functions	\$27,258.33	\$67.72	\$27,326.05
Program: 0201 - Parents as Teachers	\$161,586.00	\$81,146.09	\$242,732.09
Program: 0204 - Other Family Literacy/Learning	\$27,969.79	\$20,877.89	\$48,847.68
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$65,620.00	\$26,674.15	\$92,294.15
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0316 - Partial Day 4K (Public Early Ed)	\$247,200.00	\$160,857.00	\$408,057.00
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$41,832.42	\$25,000.00	\$66,832.42
Total for 39 - Pickens	\$600,090.21	\$317,662.77	\$917,752.98
County: 40 - Richland			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$105,385.00	\$190.51	\$105,575.51
Program: 0150 - Programmatic Functions	\$142,544.69	\$123,896.96	\$266,441.65
Program: 0201 - Parents as Teachers	\$184,608.62	\$177,332.96	\$361,941.58
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$124,030.35	\$124,030.35
Program: 0209 - Library Based Programs	\$81,921.13	\$0.00	\$81,921.13
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$80,000.00	\$0.00	\$80,000.00
Program: 0406 - Countdown To Kindergarten	\$59,619.89	\$2,866.31	\$62,486.20
Program: 0407 - Education Outreach	\$8,314.39	\$0.00	\$8,314.39
Program: 0601 - Facility Quality Enhancements	\$460,013.41	\$2,092.32	\$462,105.73
Program: 0605 - Center Staff Training and Development	\$18,389.03	\$56,545.16	\$74,934.19
Program: 0703 - Scholarship Initiatives	\$0.00	\$121,531.80	\$121,531.80
Program: 0901 - Public Health Promotion	\$56,761.55	\$0.00	\$56,761.55
Program: 0902 - Non Home-Based Services	\$0.00	\$6,272.21	\$6,272.21
Total for 40 - Richland	\$1,197,557.71	\$614,758.58	\$1,812,316.29

	STATE Total	LOCAL Total	GRAND Total
County: 41 - Saluda			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$18,001.24	\$37.50	\$18,038.74
Program: 0150 - Programmatic Functions	\$18,017.38	\$9,593.14	\$27,610.52
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0202 - Mother Read/Father Read	\$11,551.30	\$1,239.17	\$12,790.47
Program: 0204 - Other Family Literacy/Learning	\$59,579.77	\$61,150.75	\$120,730.52
Program: 0601 - Facility Quality Enhancements	\$63,510.48	\$16,563.92	\$80,074.40
Program: 0605 - Center Staff Training and Development	\$23,720.60	\$6,126.22	\$29,846.82
Program: 0703 - Scholarship Initiatives	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Total for 41 - Saluda	\$194,380.77	\$94,710.70	\$289,091.47
County: 42 - Spartanburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$112,850.83	\$0.00	\$112,850.83
Program: 0150 - Programmatic Functions	\$50,616.88	\$0.00	\$50,616.88
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0211 - Family Literacy Model Programs	\$530,007.87	\$217,975.00	\$747,982.87
Program: 0212 - Imagination Library (Dolly Parton)	\$13,418.61	\$0.00	\$13,418.61
Program: 0321 - Head Start Programming	\$0.00	\$1,616,510.80	\$1,616,510.80
Program: 0406 - Countdown To Kindergarten	\$2,859.36	\$4,107.48	\$6,966.84
Program: 0605 - Center Staff Training and Development	\$135,703.02	\$216,191.18	\$351,894.20
Program: 1012 - Admin Functions (In-House)	\$0.00	\$0.00	\$0.00
Program: 1502 - Indirect Program Functions (In-House)	\$0.00	\$0.00	\$0.00
Program: 3210 - Head Start Programming (Private)	\$0.00	\$0.00	\$0.00
Total for 42 - Spartanburg	\$845,456.57	\$2,054,784.46	\$2,900,241.03
County: 43 - Sumter			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$50,158.96	\$4,286.95	\$54,445.91
Program: 0150 - Programmatic Functions	\$39,049.60	\$0.00	\$39,049.60
Program: 0201 - Parents as Teachers	\$146,978.07	\$41,283.66	\$188,261.73
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0211 - Family Literacy Model Programs	\$55,000.00	\$13,200.00	\$68,200.00
Program: 0406 - Countdown To Kindergarten	\$6,701.61	\$1,744.28	\$8,445.89
Program: 0601 - Facility Quality Enhancements	\$50,000.00	\$22,020.29	\$72,020.29
Program: 0605 - Center Staff Training and Development	\$7,915.88	\$9,838.06	\$17,753.94
Program: 0703 - Scholarship Initiatives	\$113,214.00	\$24,000.00	\$137,214.00
Total for 43 - Sumter	\$469,018.12	\$116,373.24	\$585,391.36

	STATE Total	LOCAL Total	GRAND Total
County: 44 - Union			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$12,612.00	\$5,005.10	\$17,617.10
Program: 0150 - Programmatic Functions	\$26,076.00	\$8,982.23	\$35,058.23
Program: 0201 - Parents as Teachers	\$41,725.81	\$11,502.00	\$53,227.81
Program: 0209 - Library Based Programs	\$13,135.73	\$4,730.00	\$17,865.73
Program: 0212 - Imagination Library (Dolly Parton)	\$500.00	\$0.00	\$500.00
Program: 0316 - Partial Day 4K (Public Early Ed)	\$74,160.02	\$17,700.00	\$91,860.02
Program: 0406 - Countdown To Kindergarten	\$3,910.13	\$4,312.81	\$8,222.94
Program: 0601 - Facility Quality Enhancements	\$1,309.25	\$0.00	\$1,309.25
Program: 0605 - Center Staff Training and Development	\$16,963.23	\$7,708.68	\$24,671.91
Program: 0703 - Scholarship Initiatives	\$2,682.00	\$0.00	\$2,682.00
Program: 1012 - Admin Functions (In-House)	\$0.00	\$0.00	\$0.00
Program: 1502 - Indirect Program Functions (In-House)	\$0.00	\$0.00	\$0.00
Program: 2011 - Parents As Teachers (Public)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$0.00	\$0.00	\$0.00
Total for 44 - Union	\$193,074.17	\$59,940.82	\$253,014.99
County: 45 - Williamsburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$19,548.61	\$16,190.35	\$35,738.96
Program: 0150 - Programmatic Functions	\$60,063.45	\$0.00	\$60,063.45
Program: 0206 - Parent Child Home	\$59,943.00	\$87,384.00	\$147,327.00
Program: 0212 - Imagination Library (Dolly Parton)	\$884.50	\$11,506.88	\$12,391.38
Program: 0314 - Full Day 4K (Public Early Ed)	\$77,318.01	\$31,665.00	\$108,983.01
Program: 0406 - Countdown To Kindergarten	\$4,739.14	\$0.00	\$4,739.14
Program: 0601 - Facility Quality Enhancements	\$22,604.67	\$0.00	\$22,604.67
Program: 0605 - Center Staff Training and Development	\$3,848.56	\$916.11	\$4,764.67
Total for 45 - Williamsburg	\$248,949.94	\$147,662.34	\$396,612.28
County: 46 - York			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$47,806.10	\$0.00	\$47,806.10
Program: 0150 - Programmatic Functions	\$45,111.71	\$0.00	\$45,111.71
Program: 0201 - Parents as Teachers	\$99,766.83	\$365,017.81	\$464,784.64
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$824.73	\$28,968.73	\$29,793.46
Program: 0502 - Transportation to Health	\$0.00	\$0.00	\$0.00
Program: 0503 - Transportation Other	\$10,440.00	\$20,452.42	\$30,892.42
Program: 0601 - Facility Quality Enhancements	\$149,589.43	\$0.00	\$149,589.43

	STATE Total	LOCAL Total	GRAND Total
Program: 0602 - Salary Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$22,165.83	\$0.00	\$22,165.83
Program: 0703 - Scholarship Initiatives	\$40,526.12	\$0.00	\$40,526.12
Program: 0902 - Non Home-Based Services	\$0.00	\$0.00	\$0.00
Program: 1000 - Public Awareness Campaigns	\$0.00	\$0.00	\$0.00
Program: 1100 - Health and Human Service Coordination	\$33,809.47	\$0.00	\$33,809.47
Total for 46 - York	\$450,040.22	\$414,438.96	\$864,479.18
Total for Fiscal Year 2006	\$17,989,681.78	\$9,028,360.11	\$27,018,041.89

Post Date: Fiscal Year 2007

County: 01 - Abbeville

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0211 - Family Literacy Model Programs	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$17,220.37	\$3,473.24	\$20,693.61
Program: 1502 - Indirect Program Functions (In-House)	\$15,388.07	\$3,216.54	\$18,604.61
Program: 2012 - Parents As Teachers (In-House)	\$80,292.66	\$31,894.94	\$112,187.60
Program: 3140 - Full Day 4-K (Private)	\$11,654.94	\$0.00	\$11,654.94
Program: 3141 - Full Day 4-K (Public)	\$1,500.00	\$0.00	\$1,500.00
Program: 3171 - Extended Day 4-K (Public)	\$48,674.00	\$4,312.93	\$52,986.93
Program: 4062 - Countdown To Kindergarten (In-House)	\$12,953.35	\$2,146.52	\$15,099.87
Program: 6012 - Childcare Quality Enhance (In-House)	\$17,388.58	\$1,929.92	\$19,318.50
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$13,823.31	\$2,304.92	\$16,128.23
Total for 01 - Abbeville	\$218,895.28	\$49,279.01	\$268,174.29

County: 02 - Aiken

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0701 - Resource and Referral Services	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$42,861.00	\$10,036.60	\$52,897.60
Program: 1502 - Indirect Program Functions (In-House)	\$32,622.50	\$2,464.55	\$35,087.05
Program: 2010 - Parents As Teachers (Private)	\$13,933.34	\$0.00	\$13,933.34
Program: 2082 - Fatherhood Initiative (In-House)	\$25,942.99	\$19,114.56	\$45,057.55

	STATE Total	LOCAL Total	GRAND Total
Program: 3140 - Full Day 4-K (Private)	\$10,270.33	\$0.00	\$10,270.33
Program: 3141 - Full Day 4-K (Public)	\$199,902.22	\$65,054.00	\$264,956.22
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,889.12	\$1,000.01	\$4,889.13
Program: 6012 - Childcare Quality Enhance (In-House)	\$51,878.39	\$1,445.13	\$53,323.52
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$15,530.52	\$1,188.26	\$16,718.78
Program: 7012 - Resources and Referral Services (In-House)	\$27,342.72	\$28,091.96	\$55,434.68
Program: 7032 - Scholarship Initiatives (In-House)	\$45,748.78	\$156.12	\$45,904.90
Program: 9022 - Non Home-Based Services (In-House)	\$92,692.08	\$1,179.63	\$93,871.71
Total for 02 - Aiken	\$562,613.99	\$129,730.82	\$692,344.81
County: 03 - Allendale			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0901 - Public Health Promotion	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$23,733.25	\$2,520.00	\$26,253.25
Program: 1502 - Indirect Program Functions (In-House)	\$0.00	\$0.00	\$0.00
Program: 2012 - Parents As Teachers (In-House)	\$34,354.49	\$1,710.00	\$36,064.49
Program: 2122 - Imagination Library (In-House)	\$11,250.34	\$5,055.33	\$16,305.67
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$4,977.00	\$5,047.68	\$10,024.68
Program: 6012 - Childcare Quality Enhance (In-House)	\$23,915.00	\$1,405.00	\$25,320.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$23,791.41	\$17,610.00	\$41,401.41
Program: 7031 - Scholarship Initiatives (Public)	\$71,128.91	\$12,540.00	\$83,668.91
Program: 9012 - Public Health-Based Services (In-House)	\$5,934.31	\$6,749.48	\$12,683.79
Total for 03 - Allendale	\$199,084.71	\$52,637.49	\$251,722.20
County: 04 - Anderson			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$50,451.36	\$0.00	\$50,451.36
Program: 1502 - Indirect Program Functions (In-House)	\$60,579.86	\$0.00	\$60,579.86
Program: 2041 - Other Family Literacy (Public)	\$167,673.75	\$22,469.98	\$190,143.73
Program: 2111 - Family Literacy Model (Public)	\$130,441.00	\$72,048.00	\$202,489.00
Program: 3161 - Half Day 4-K (Public)	\$57,870.00	\$36,520.00	\$94,390.00
Program: 6011 - Childcare Quality Enhance (Public)	\$19,314.00	\$2,600.00	\$21,914.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$45,064.96	\$29,849.48	\$74,914.44
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$14,662.44	\$45.24	\$14,707.68

	STATE Total	LOCAL Total	GRAND Total
Total for 04 - Anderson	\$546,057.37	\$163,532.70	\$709,590.07
County: 05 - Bamberg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$18,031.53	\$20,655.12	\$38,686.65
Program: 1502 - Indirect Program Functions (In-House)	\$40,264.00	\$6,468.88	\$46,732.88
Program: 2011 - Parents As Teachers (Public)	\$50,604.39	\$64,066.00	\$114,670.39
Program: 3140 - Full Day 4-K (Private)	\$39,234.31	\$0.00	\$39,234.31
Program: 6012 - Childcare Quality Enhance (In-House)	\$32,018.48	\$1,971.90	\$33,990.38
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$9,044.48	\$2,012.49	\$11,056.97
Program: 7031 - Scholarship Initiatives (Public)	\$45,000.00	\$9,000.00	\$54,000.00
Total for 05 - Bamberg	\$234,197.19	\$104,174.39	\$338,371.58
County: 06 - Barnwell			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$18,561.39	\$322.00	\$18,883.39
Program: 1502 - Indirect Program Functions (In-House)	\$28,703.00	\$0.00	\$28,703.00
Program: 2042 - Other Family Literacy (In-House)	\$30,152.54	\$0.00	\$30,152.54
Program: 2091 - Library Based Programs -(Public)	\$3,807.00	\$28,366.21	\$32,173.21
Program: 2111 - Family Literacy Model (Public)	\$76,076.92	\$36,999.96	\$113,076.88
Program: 3140 - Full Day 4-K (Private)	\$58,436.92	\$0.00	\$58,436.92
Program: 3211 - Head Start Programming (Public)	\$0.00	\$4,781.51	\$4,781.51
Program: 4062 - Countdown To Kindergarten (In-House)	\$6,616.28	\$2,146.06	\$8,762.34
Program: 6012 - Childcare Quality Enhance (In-House)	\$15,429.82	\$0.00	\$15,429.82
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$13,842.50	\$1,828.80	\$15,671.30
Program: 7031 - Scholarship Initiatives (Public)	\$0.00	\$0.00	\$0.00
Program: 9010 - Public Health-Based Services (Private)	\$6,109.16	\$13,736.71	\$19,845.87
Total for 06 - Barnwell	\$257,735.53	\$88,181.25	\$345,916.78
County: 07 - Beaufort			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 0607 - Substitute Payments	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$58,949.53	\$986.91	\$59,936.44
Program: 1502 - Indirect Program Functions (In-House)	\$76,992.35	\$498.51	\$77,490.86
Program: 2012 - Parents As Teachers (In-House)	\$104,751.67	\$1,182.72	\$105,934.39
Program: 3140 - Full Day 4-K (Private)	\$9,385.18	\$0.00	\$9,385.18
Program: 4062 - Countdown To Kindergarten (In-House)	\$594.91	\$0.00	\$594.91
Program: 6012 - Childcare Quality Enhance (In-House)	\$208,917.74	\$1,405.27	\$210,323.01
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$47,400.00	\$11,049.81	\$58,449.81
Program: 6070 - Substitute Payments (Private)	\$450.00	\$0.00	\$450.00
Total for 07 - Beaufort	\$507,441.38	\$15,123.22	\$522,564.60
County: 08 - Berkeley			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$38,926.83	\$0.00	\$38,926.83
Program: 1502 - Indirect Program Functions (In-House)	\$71,217.23	\$0.00	\$71,217.23
Program: 2011 - Parents As Teachers (Public)	\$231,666.83	\$0.00	\$231,666.83
Program: 2122 - Imagination Library (In-House)	\$8,852.76	\$6,903.93	\$15,756.69
Program: 3140 - Full Day 4-K (Private)	\$68,370.21	\$0.00	\$68,370.21
Program: 3171 - Extended Day 4-K (Public)	\$65,881.85	\$0.00	\$65,881.85
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,679.14	\$1,277.76	\$3,956.90
Program: 6012 - Childcare Quality Enhance (In-House)	\$32,458.07	\$970.77	\$33,428.84
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$902.00	\$0.00	\$902.00
Program: 7031 - Scholarship Initiatives (Public)	\$62,999.00	\$0.00	\$62,999.00
Program: 9051 - Home-Based Services (Public)	\$35,269.15	-\$0.04	\$35,269.11
Total for 08 - Berkeley	\$619,223.07	\$9,152.42	\$628,375.49
County: 09 - Calhoun			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$22,240.87	\$595.78	\$22,836.65
Program: 1502 - Indirect Program Functions (In-House)	\$41,210.85	\$225.74	\$41,436.59
Program: 2040 - Other Family Literacy (Private)	\$0.00	\$0.00	\$0.00
Program: 2111 - Family Literacy Model (Public)	\$62,887.00	\$9,052.13	\$71,939.13
Program: 2122 - Imagination Library (In-House)	\$3,025.00	\$6,305.01	\$9,330.01
Program: 3141 - Full Day 4-K (Public)	\$65,594.66	\$16,738.35	\$82,333.01
Program: 4062 - Countdown To Kindergarten (In-House)	\$6,130.67	\$473.13	\$6,603.80
Total for 09 - Calhoun	\$201,089.05	\$33,390.14	\$234,479.19

County: 10 - Charleston

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0205 - English as a Second Language	\$0.00	\$0.00	\$0.00
Program: 0211 - Family Literacy Model Programs	\$0.00	\$0.00	\$0.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$118,037.64	\$5,657.58	\$123,695.22
Program: 1502 - Indirect Program Functions (In-House)	\$117,796.23	\$1,506.12	\$119,302.35
Program: 2012 - Parents As Teachers (In-House)	\$138,053.15	\$974.66	\$139,027.81
Program: 2050 - English For Other Speakers (Private)	\$49,519.27	-\$0.30	\$49,518.97
Program: 2051 - English For Other Speakers (Public)	\$16,761.00	\$0.00	\$16,761.00
Program: 2111 - Family Literacy Model (Public)	\$118,922.09	\$0.37	\$118,922.46
Program: 3171 - Extended Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$21,949.37	\$4,447.22	\$26,396.59
Program: 6012 - Childcare Quality Enhance (In-House)	\$135,501.17	\$0.08	\$135,501.25
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$39,611.01	\$0.00	\$39,611.01
Program: 7031 - Scholarship Initiatives (Public)	\$54,000.00	\$0.00	\$54,000.00
Program: 7032 - Scholarship Initiatives (In-House)	\$54,057.00	\$0.00	\$54,057.00
Program: 9051 - Home-Based Services (Public)	\$102,330.83	\$0.11	\$102,330.94
Total for 10 - Charleston	\$966,538.76	\$12,585.84	\$979,124.60

County: 11 - Cherokee

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 1012 - Admin Functions (In-House)	\$28,683.54	\$2,274.11	\$30,957.65
Program: 1502 - Indirect Program Functions (In-House)	\$60,853.97	\$5,265.74	\$66,119.71
Program: 2011 - Parents As Teachers (Public)	\$9,861.59	\$10,000.00	\$19,861.59
Program: 2122 - Imagination Library (In-House)	\$8,739.51	\$2,984.77	\$11,724.28
Program: 3140 - Full Day 4-K (Private)	\$70,000.00	\$0.00	\$70,000.00
Program: 3141 - Full Day 4-K (Public)	\$76,008.16	\$23,296.00	\$99,304.16
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$22,257.00	\$13,008.30	\$35,265.30
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$16,933.00	\$3,888.05	\$20,821.05
Program: 7031 - Scholarship Initiatives (Public)	\$0.00	\$0.00	\$0.00
Total for 11 - Cherokee	\$293,336.77	\$60,716.97	\$354,053.74
County: 12 - Chester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$19,649.63	\$3,000.00	\$22,649.63
Program: 1502 - Indirect Program Functions (In-House)	\$59,768.18	\$5,400.00	\$65,168.18
Program: 2012 - Parents As Teachers (In-House)	\$84,999.29	\$19,866.18	\$104,865.47
Program: 2041 - Other Family Literacy (Public)	\$10,000.00	\$72,600.00	\$82,600.00
Program: 2091 - Library Based Programs -(Public)	\$553.00	\$371.00	\$924.00
Program: 3161 - Half Day 4-K (Public)	\$4,977.00	\$0.00	\$4,977.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$21,280.60	\$8,947.73	\$30,228.33
Total for 12 - Chester	\$201,227.70	\$110,184.91	\$311,412.61
County: 13 - Chesterfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 0404 - Enhanced Family Program (Public)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$28,997.03	\$9,318.89	\$38,315.92
Program: 1502 - Indirect Program Functions (In-House)	\$72,929.01	\$23,238.73	\$96,167.74
Program: 2122 - Imagination Library (In-House)	\$12,932.00	\$1,954.94	\$14,886.94
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,349.40	\$2,228.48	\$3,577.88
Program: 6012 - Childcare Quality Enhance (In-House)	\$56,056.51	\$3,761.48	\$59,817.99
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$46,460.71	\$19,726.53	\$66,187.24
Program: 7020 - Facility Expansion (Private)	\$20,399.91	\$365,336.94	\$385,736.85
Program: 7022 - Facility Expansion (In-House)	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Total for 13 - Chesterfield	\$239,124.57	\$425,565.99	\$664,690.56
County: 14 - Clarendon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$22,902.67	\$120.00	\$23,022.67
Program: 1502 - Indirect Program Functions (In-House)	\$30,804.31	\$0.00	\$30,804.31
Program: 2111 - Family Literacy Model (Public)	\$109,625.44	\$122,836.82	\$232,462.26
Program: 2122 - Imagination Library (In-House)	\$1,734.66	\$0.00	\$1,734.66
Program: 3140 - Full Day 4-K (Private)	\$37,099.86	\$0.00	\$37,099.86
Program: 3141 - Full Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 4020 - Summer Program (Private)	\$28,942.36	\$0.00	\$28,942.36
Program: 4021 - Summer Program (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$7,421.62	\$7,085.38	\$14,507.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$13,624.48	\$9,277.90	\$22,902.38
Total for 14 - Clarendon	\$252,155.40	\$139,320.10	\$391,475.50
County: 15 - Colleton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$19,984.43	\$280.00	\$20,264.43
Program: 1502 - Indirect Program Functions (In-House)	\$37,706.65	\$0.00	\$37,706.65
Program: 2012 - Parents As Teachers (In-House)	\$49,136.81	\$0.00	\$49,136.81
Program: 2122 - Imagination Library (In-House)	\$1,975.17	\$0.00	\$1,975.17
Program: 3171 - Extended Day 4-K (Public)	\$64,742.39	\$0.00	\$64,742.39
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,321.08	\$0.00	\$2,321.08
Program: 6012 - Childcare Quality Enhance (In-House)	\$52,088.26	\$9,302.05	\$61,390.31
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$5,999.26	\$390.00	\$6,389.26
Program: 7032 - Scholarship Initiatives (In-House)	\$9,030.00	\$0.00	\$9,030.00
Total for 15 - Colleton	\$242,984.05	\$9,972.05	\$252,956.10

	STATE Total	LOCAL Total	GRAND Total
County: 16 - Darlington			
Program: 0000 - Pending Strategy/Plan Approval	-\$0.06	\$0.00	-\$0.06
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$22,482.28	\$335.68	\$22,817.96
Program: 1502 - Indirect Program Functions (In-House)	\$40,998.64	\$94.02	\$41,092.66
Program: 2032 - Parent Training (In-house)	\$37,229.13	\$12,052.09	\$49,281.22
Program: 2122 - Imagination Library (In-House)	\$7,225.00	\$1,221.29	\$8,446.29
Program: 3141 - Full Day 4-K (Public)	\$84,595.00	\$25,868.83	\$110,463.83
Program: 4020 - Summer Program (Private)	\$41,240.00	\$8,410.00	\$49,650.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$12,698.16	\$351.02	\$13,049.18
Program: 6012 - Childcare Quality Enhance (In-House)	\$35,079.12	\$3,691.19	\$38,770.31
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$14,023.35	\$15,044.02	\$29,067.37
Program: 7031 - Scholarship Initiatives (Public)	\$36,000.00	\$0.00	\$36,000.00
Total for 16 - Darlington	\$331,570.62	\$67,068.14	\$398,638.76
County: 17 - Dillon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$24,438.13	\$9,603.79	\$34,041.92
Program: 1502 - Indirect Program Functions (In-House)	\$57,090.71	\$6,630.02	\$63,720.73
Program: 2041 - Other Family Literacy (Public)	\$0.00	\$398.26	\$398.26
Program: 2061 - Parent Child-Home (Public)	\$107,811.89	\$16,701.00	\$124,512.89
Program: 2091 - Library Based Programs -(Public)	\$5,000.00	\$787.45	\$5,787.45
Program: 2121 - Imagination Library (Public)	\$0.00	\$21,402.00	\$21,402.00
Program: 3140 - Full Day 4-K (Private)	\$87,062.00	\$4,400.00	\$91,462.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,416.80	\$0.00	\$2,416.80
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$16,800.82	\$3,534.61	\$20,335.43
Program: 7031 - Scholarship Initiatives (Public)	\$28,500.00	\$6,000.00	\$34,500.00
Total for 17 - Dillon	\$329,120.35	\$69,457.13	\$398,577.48
County: 18 - Dorchester			

	STATE Total	LOCAL Total	GRAND Total
Program: 0000 - Pending Strategy/Plan Approval	\$86.94	\$0.00	\$86.94
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0210 - Parents As Teachers-Parent Child-Home	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$24,386.06	\$945.00	\$25,331.06
Program: 1502 - Indirect Program Functions (In-House)	\$58,947.55	\$0.00	\$58,947.55
Program: 2101 - PAT and Parent Child-Home (Public)	\$69,399.63	\$0.00	\$69,399.63
Program: 2122 - Imagination Library (In-House)	\$8,343.00	\$2,412.40	\$10,755.40
Program: 3141 - Full Day 4-K (Public)	\$57,661.39	-\$0.19	\$57,661.20
Program: 3171 - Extended Day 4-K (Public)	\$45,766.37	\$0.00	\$45,766.37
Program: 4062 - Countdown To Kindergarten (In-House)	\$8,182.41	\$3,993.54	\$12,175.95
Program: 6012 - Childcare Quality Enhance (In-House)	\$48,064.46	\$944.60	\$49,009.06
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$28,999.72	\$1,618.69	\$30,618.41
Total for 18 - Dorchester	\$349,837.53	\$9,914.04	\$359,751.57

County: 19 - Edgefield

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$17,929.82	\$4,946.97	\$22,876.79
Program: 1502 - Indirect Program Functions (In-House)	\$16,489.19	\$3,567.50	\$20,056.69
Program: 2111 - Family Literacy Model (Public)	\$60,043.20	\$86,136.54	\$146,179.74
Program: 2122 - Imagination Library (In-House)	\$3,274.00	\$1,202.93	\$4,476.93
Program: 4021 - Summer Program (Public)	\$27,700.00	\$5,514.13	\$33,214.13
Program: 6012 - Childcare Quality Enhance (In-House)	\$16,209.18	\$4,346.91	\$20,556.09
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$3,064.45	\$706.04	\$3,770.49
Program: 7032 - Scholarship Initiatives (In-House)	\$50,190.00	\$0.45	\$50,190.45
Total for 19 - Edgefield	\$194,899.84	\$106,421.47	\$301,321.31

County: 20 - Fairfield

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$23,570.56	\$2,520.00	\$26,090.56
Program: 1502 - Indirect Program Functions (In-House)	\$51,564.57	\$2,520.00	\$54,084.57
Program: 2012 - Parents As Teachers (In-House)	\$34,803.04	\$2,202.62	\$37,005.66

	STATE Total	LOCAL Total	GRAND Total
Program: 2122 - Imagination Library (In-House)	\$4,000.00	\$2,736.93	\$6,736.93
Program: 3181 - Early Ed. for Children Under 4 (Public)	\$0.00	\$0.00	\$0.00
Program: 3211 - Head Start Programming (Public)	\$9,999.00	\$27,240.89	\$37,239.89
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,956.66	\$1,799.63	\$3,756.29
Program: 6010 - Childcare Quality Enhance (Private)	\$19,103.21	\$0.00	\$19,103.21
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6051 - Childcare Trng & Prof. Dev. (Public)	\$0.00	\$0.00	\$0.00
Program: 7032 - Scholarship Initiatives (In-House)	\$39,491.65	\$720.00	\$40,211.65
Program: 9021 - Non Home-Based Services (Public)	\$800.00	\$0.00	\$800.00
Total for 20 - Fairfield	\$185,288.69	\$39,740.07	\$225,028.76
County: 21 - Florence			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$50,580.04	\$0.00	\$50,580.04
Program: 1502 - Indirect Program Functions (In-House)	\$81,659.53	\$0.00	\$81,659.53
Program: 2061 - Parent Child-Home (Public)	\$121,202.06	\$51,818.42	\$173,020.48
Program: 2120 - Imagination Library (Private)	\$25,000.00	\$59,500.00	\$84,500.00
Program: 3140 - Full Day 4-K (Private)	\$128,660.01	\$0.00	\$128,660.01
Program: 4062 - Countdown To Kindergarten (In-House)	\$9,090.00	\$5,340.00	\$14,430.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$42,835.70	\$2,491.46	\$45,327.16
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$28,840.08	\$863.28	\$29,703.36
Program: 7031 - Scholarship Initiatives (Public)	\$87,000.00	\$0.00	\$87,000.00
Program: 9050 - Home-Based Services (Private)	\$37,137.99	\$21,848.64	\$58,986.63
Total for 21 - Florence	\$612,005.41	\$141,861.80	\$753,867.21
County: 22 - Georgetown			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0209 - Library Based Programs	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	-\$5,080.00	-\$5,080.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0703 - Scholarship Initiatives	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$71,465.49	\$1,665.10	\$73,130.59
Program: 1502 - Indirect Program Functions (In-House)	\$39,699.55	\$2,084.08	\$41,783.63
Program: 2012 - Parents As Teachers (In-House)	\$30,876.21	\$23,523.64	\$54,399.85
Program: 2091 - Library Based Programs -(Public)	\$25,031.00	\$28,501.00	\$53,532.00
Program: 3140 - Full Day 4-K (Private)	\$57,133.76	\$0.00	\$57,133.76
Program: 6012 - Childcare Quality Enhance (In-House)	\$89,196.99	\$277,571.88	\$366,768.87
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$18,764.46	\$3,342.54	\$22,107.00
Program: 7032 - Scholarship Initiatives (In-House)	\$205,540.00	\$88,185.50	\$293,725.50
Total for 22 - Georgetown	\$537,707.46	\$419,793.74	\$957,501.20
County: 23 - Greenville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0211 - Family Literacy Model Programs	\$0.00	\$0.00	\$0.00
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0304 - Enhanced 4K (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$58,757.62	\$2,897.06	\$61,654.68
Program: 1502 - Indirect Program Functions (In-House)	\$146,671.20	\$6,000.00	\$152,671.20
Program: 2010 - Parents As Teachers (Private)	\$39,624.96	\$0.00	\$39,624.96
Program: 2011 - Parents As Teachers (Public)	\$549,374.20	\$49,250.00	\$598,624.20
Program: 2030 - Parent Training (Private)	\$30,001.06	\$36,341.00	\$66,342.06
Program: 2040 - Other Family Literacy (Private)	\$5,094.93	\$0.00	\$5,094.93
Program: 2111 - Family Literacy Model (Public)	\$29,117.36	\$17,500.00	\$46,617.36
Program: 3140 - Full Day 4-K (Private)	\$129,031.37	\$62,341.63	\$191,373.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$7,842.40	\$8,793.56	\$16,635.96
Program: 6010 - Childcare Quality Enhance (Private)	\$56,125.64	\$53,796.03	\$109,921.67
Program: 6011 - Childcare Quality Enhance (Public)	\$118,825.59	\$102,416.69	\$221,242.28
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$5,383.41	\$35,562.73	\$40,946.14
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Total for 23 - Greenville	\$1,175,849.74	\$374,898.70	\$1,550,748.44
County: 24 - Greenwood			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0905 - Home Based Services	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$41,030.94	\$3.79	\$41,034.73
Program: 1502 - Indirect Program Functions (In-House)	\$60,551.01	\$6.33	\$60,557.34
Program: 2010 - Parents As Teachers (Private)	\$34,750.00	\$6,495.36	\$41,245.36
Program: 2011 - Parents As Teachers (Public)	\$66,887.96	\$14,380.21	\$81,268.17
Program: 2070 - Healthy Families (Private)	\$34,072.18	\$5,550.00	\$39,622.18
Program: 4062 - Countdown To Kindergarten (In-House)	\$4,874.34	\$994.37	\$5,868.71
Program: 6012 - Childcare Quality Enhance (In-House)	\$26,503.41	\$35,252.75	\$61,756.16
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$15,846.92	\$92.21	\$15,939.13
Program: 7031 - Scholarship Initiatives (Public)	\$33,000.00	\$0.00	\$33,000.00
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Program: 9051 - Home-Based Services (Public)	\$0.00	\$4,000.00	\$4,000.00
Total for 24 - Greenwood	\$317,516.76	\$66,775.02	\$384,291.78

County: 25 - Hampton

Program: 0000 - Pending Strategy/Plan Approval	\$19.57	\$0.00	\$19.57
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$1,136.79	\$0.00	\$1,136.79
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$20,274.27	\$372.83	\$20,647.10
Program: 1502 - Indirect Program Functions (In-House)	\$31,421.41	\$10.61	\$31,432.02
Program: 2012 - Parents As Teachers (In-House)	\$47,837.84	\$226.60	\$48,064.44
Program: 2122 - Imagination Library (In-House)	\$0.00	\$1,184.90	\$1,184.90
Program: 3140 - Full Day 4-K (Private)	\$11,195.62	\$0.00	\$11,195.62
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$40,920.51	\$224.50	\$41,145.01
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$784.80	\$1,077.28	\$1,862.08
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$0.00	-\$127.12	-\$127.12
Program: 7031 - Scholarship Initiatives (Public)	\$51,000.00	\$0.00	\$51,000.00
Total for 25 - Hampton	\$204,590.81	\$2,969.60	\$207,560.41

County: 26 - Horry

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$0.00	\$0.00	\$0.00
Program: 0209 - Library Based Programs	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$0.00	\$0.00	\$0.00
Program: 0901 - Public Health Promotion	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$72,589.34	\$563.00	\$73,152.34
Program: 1100 - Health and Human Service Coordination	\$0.00	\$0.00	\$0.00
Program: 1502 - Indirect Program Functions (In-House)	\$64,920.85	\$468.00	\$65,388.85
Program: 2012 - Parents As Teachers (In-House)	\$122,445.71	\$8,005.48	\$130,451.19
Program: 2061 - Parent Child-Home (Public)	\$129,668.04	\$88,719.79	\$218,387.83
Program: 2091 - Library Based Programs -(Public)	\$11,515.24	\$0.00	\$11,515.24
Program: 6012 - Childcare Quality Enhance (In-House)	\$93,064.38	\$5,713.65	\$98,778.03
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$35,595.47	\$5,930.83	\$41,526.30
Program: 7031 - Scholarship Initiatives (Public)	\$75,000.00	\$0.00	\$75,000.00
Program: 9011 - Public Health-Based Services (Public)	\$8,575.99	\$0.00	\$8,575.99
Program: 9012 - Public Health-Based Services (In-House)	\$18,150.03	\$0.00	\$18,150.03
Total for 26 - Horry	\$631,525.05	\$109,400.75	\$740,925.80
County: 27 - Jasper			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 0901 - Public Health Promotion	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$28,230.91	\$0.00	\$28,230.91
Program: 1502 - Indirect Program Functions (In-House)	\$47,443.08	\$0.00	\$47,443.08
Program: 2012 - Parents As Teachers (In-House)	\$20,762.40	\$0.00	\$20,762.40
Program: 2122 - Imagination Library (In-House)	\$3,041.15	\$9,089.88	\$12,131.03
Program: 3140 - Full Day 4-K (Private)	\$24,209.44	\$0.00	\$24,209.44
Program: 4062 - Countdown To Kindergarten (In-House)	\$5,177.26	\$1,608.94	\$6,786.20
Program: 6012 - Childcare Quality Enhance (In-House)	\$72,650.39	\$14,254.89	\$86,905.28
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$10,109.08	\$1,008.95	\$11,118.03
Program: 8010 - Psaras Rural Initiative (Private)	\$0.00	\$21,352.00	\$21,352.00

	STATE Total	LOCAL Total	GRAND Total
Total for 27 - Jasper	\$211,623.71	\$47,314.66	\$258,938.37
County: 28 - Kershaw			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 0701 - Resource and Referral Services	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$20,253.33	\$2,300.00	\$22,553.33
Program: 1502 - Indirect Program Functions (In-House)	\$21,348.87	\$600.00	\$21,948.87
Program: 2122 - Imagination Library (In-House)	\$25,361.40	\$3,477.73	\$28,839.13
Program: 4040 - Enhanced Program (Private)	\$3,441.38	\$7,400.00	\$10,841.38
Program: 6012 - Childcare Quality Enhance (In-House)	\$37,922.65	\$7,579.25	\$45,501.90
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$19,261.83	\$14,040.00	\$33,301.83
Program: 7010 - Resources and Referral Services (Private)	\$0.00	\$20,626.88	\$20,626.88
Program: 7032 - Scholarship Initiatives (In-House)	\$104,219.23	\$600.00	\$104,819.23
Program: 9031 - Nutrition Services (Public)	\$3,000.00	\$0.00	\$3,000.00
Total for 28 - Kershaw	\$234,808.69	\$56,623.86	\$291,432.55
County: 29 - Lancaster			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$0.00	\$0.00	\$0.00
Program: 0209 - Library Based Programs	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$47,747.22	\$2,195.69	\$49,942.91
Program: 1502 - Indirect Program Functions (In-House)	\$78,545.29	\$62,241.91	\$140,787.20
Program: 2040 - Other Family Literacy (Private)	\$3,811.60	\$43,645.99	\$47,457.59
Program: 2060 - Parent Child-Home (Private)	\$0.00	\$109,447.69	\$109,447.69
Program: 2091 - Library Based Programs -(Public)	\$17,000.00	\$0.00	\$17,000.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$28,459.12	\$28,459.12
Program: 3211 - Head Start Programming (Public)	\$48,100.00	\$0.00	\$48,100.00
Program: 4021 - Summer Program (Public)	\$0.00	\$94,619.39	\$94,619.39
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,655.10	\$589.70	\$4,244.80
Program: 6012 - Childcare Quality Enhance (In-House)	\$56,992.61	\$855.61	\$57,848.22
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$71,786.74	\$90,744.46	\$162,531.20
Program: 9010 - Public Health-Based Services (Private)	\$0.00	\$0.00	\$0.00
Program: 9011 - Public Health-Based Services (Public)	\$0.00	\$56,255.13	\$56,255.13

	STATE Total	LOCAL Total	GRAND Total
Total for 29 - Lancaster	\$327,638.56	\$489,054.69	\$816,693.25
County: 30 - Laurens			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0317 - Extended 4K- Half day to full (Public)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$27,968.14	\$11,234.49	\$39,202.63
Program: 1502 - Indirect Program Functions (In-House)	\$11,829.00	\$640.07	\$12,469.07
Program: 2011 - Parents As Teachers (Public)	\$59,860.90	\$130,369.66	\$190,230.56
Program: 3171 - Extended Day 4-K (Public)	\$121,107.41	\$673.91	\$121,781.32
Program: 4021 - Summer Program (Public)	\$14,111.85	\$0.00	\$14,111.85
Program: 4062 - Countdown To Kindergarten (In-House)	\$6,309.55	\$4,126.63	\$10,436.18
Program: 6012 - Childcare Quality Enhance (In-House)	\$15,993.95	\$7,211.70	\$23,205.65
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$16,540.04	\$8,025.66	\$24,565.70
Total for 30 - Laurens	\$273,720.84	\$162,282.12	\$436,002.96
County: 31 - Lee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0208 - Fatherhood Initiatives	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0402 - Summer Program (Early Education School-Based)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$21,078.02	\$6,610.57	\$27,688.59
Program: 1502 - Indirect Program Functions (In-House)	\$17,500.44	\$3,476.28	\$20,976.72
Program: 2012 - Parents As Teachers (In-House)	\$64,042.38	\$30,559.74	\$94,602.12
Program: 2082 - Fatherhood Initiative (In-House)	\$1,030.00	\$500.00	\$1,530.00
Program: 2122 - Imagination Library (In-House)	\$7,833.49	\$3,724.53	\$11,558.02
Program: 3140 - Full Day 4-K (Private)	\$124,256.56	\$0.00	\$124,256.56
Program: 3141 - Full Day 4-K (Public)	\$39,213.80	\$0.00	\$39,213.80
Program: 4021 - Summer Program (Public)	\$9,468.25	\$0.00	\$9,468.25
Program: 4062 - Countdown To Kindergarten (In-House)	\$9,017.93	\$9,642.00	\$18,659.93
Program: 6012 - Childcare Quality Enhance (In-House)	\$16,327.52	\$1,352.18	\$17,679.70

	STATE Total	LOCAL Total	GRAND Total
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$15,002.38	\$2,515.53	\$17,517.91
Program: 7031 - Scholarship Initiatives (Public)	\$53,000.00	\$12,000.00	\$65,000.00
Total for 31 - Lee	\$377,770.77	\$70,380.83	\$448,151.60
County: 32 - Lexington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$67,214.82	\$711.13	\$67,925.95
Program: 1502 - Indirect Program Functions (In-House)	\$63,622.51	\$4,642.32	\$68,264.83
Program: 2011 - Parents As Teachers (Public)	\$538,682.00	\$467,749.52	\$1,006,431.52
Program: 2032 - Parent Training (In-house)	\$11,865.22	\$22,710.96	\$34,576.18
Program: 3140 - Full Day 4-K (Private)	\$10,537.20	\$0.00	\$10,537.20
Program: 4062 - Countdown To Kindergarten (In-House)	\$8,532.00	\$13,634.09	\$22,166.09
Program: 6012 - Childcare Quality Enhance (In-House)	\$63,968.49	\$4,546.08	\$68,514.57
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$37,952.13	\$25,471.60	\$63,423.73
Total for 32 - Lexington	\$802,374.37	\$539,465.70	\$1,341,840.07
County: 33 - Marion			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$0.00	\$0.00	\$0.00
Program: 0210 - Parents As Teachers-Parent Child-Home	\$0.00	\$0.00	\$0.00
Program: 0211 - Family Literacy Model Programs	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$11,302.09	\$5,126.00	\$16,428.09
Program: 1502 - Indirect Program Functions (In-House)	\$28,439.45	\$5,126.00	\$33,565.45
Program: 2061 - Parent Child-Home (Public)	\$100,234.71	\$10,688.21	\$110,922.92
Program: 2111 - Family Literacy Model (Public)	\$22,197.41	\$2,274.47	\$24,471.88
Program: 2122 - Imagination Library (In-House)	\$27,739.27	\$0.00	\$27,739.27
Program: 3140 - Full Day 4-K (Private)	\$160,239.37	\$0.00	\$160,239.37
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,453.55	\$904.72	\$4,358.27
Program: 6012 - Childcare Quality Enhance (In-House)	\$32,298.34	\$3,418.00	\$35,716.34
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$13,073.14	\$3,372.72	\$16,445.86

	STATE Total	LOCAL Total	GRAND Total
Total for 33 - Marion	\$398,977.33	\$30,910.12	\$429,887.45
County: 34 - Marlboro			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$19,516.00	\$2,646.56	\$22,162.56
Program: 1502 - Indirect Program Functions (In-House)	\$46,303.25	\$150.00	\$46,453.25
Program: 2011 - Parents As Teachers (Public)	\$63,113.93	\$49,620.11	\$112,734.04
Program: 2040 - Other Family Literacy (Private)	\$0.00	\$691.01	\$691.01
Program: 2042 - Other Family Literacy (In-House)	\$15,227.44	\$0.00	\$15,227.44
Program: 3141 - Full Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 4021 - Summer Program (Public)	\$0.00	\$0.00	\$0.00
Program: 4040 - Enhanced Program (Private)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$17,187.92	\$399.00	\$17,586.92
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$11,114.14	\$4,269.23	\$15,383.37
Program: 7031 - Scholarship Initiatives (Public)	\$33,000.00	\$0.00	\$33,000.00
Program: 8010 - Psaras Rural Initiative (Private)	\$0.00	\$10,700.00	\$10,700.00
Program: 8011 - Psaras Rural Initiative (Public)	\$0.00	\$8,000.00	\$8,000.00
Total for 34 - Marlboro	\$205,462.68	\$76,475.91	\$281,938.59
County: 35 - McCormick			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0318 - Early Education For Children Under 4 (Public)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$13,661.08	\$2,372.91	\$16,033.99
Program: 1502 - Indirect Program Functions (In-House)	\$9,395.33	\$2,927.00	\$12,322.33
Program: 2011 - Parents As Teachers (Public)	\$69,385.28	\$40,387.83	\$109,773.11
Program: 3181 - Early Ed. for Children Under 4 (Public)	\$97,008.75	\$34,203.73	\$131,212.48
Program: 4062 - Countdown To Kindergarten (In-House)	\$4,256.38	\$4,935.00	\$9,191.38
Program: 6012 - Childcare Quality Enhance (In-House)	\$2,750.96	\$470.00	\$3,220.96
Total for 35 - McCormick	\$196,457.78	\$85,296.47	\$281,754.25
County: 36 - Newberry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0209 - Library Based Programs	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 0903 - Nutrition Programs	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$19,939.16	\$0.00	\$19,939.16
Program: 1502 - Indirect Program Functions (In-House)	\$32,064.21	\$0.00	\$32,064.21
Program: 2011 - Parents As Teachers (Public)	\$51,800.00	\$17,000.00	\$68,800.00
Program: 2091 - Library Based Programs -(Public)	\$34,816.96	\$12,036.63	\$46,853.59
Program: 4062 - Countdown To Kindergarten (In-House)	\$8,481.36	\$5,837.24	\$14,318.60
Program: 6012 - Childcare Quality Enhance (In-House)	\$24,352.04	\$3,846.03	\$28,198.07
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$8,048.21	\$0.00	\$8,048.21
Program: 7010 - Resources and Referral Services (Private)	\$0.00	\$5,475.81	\$5,475.81
Program: 9031 - Nutrition Services (Public)	\$31,000.00	\$23,929.39	\$54,929.39
Total for 36 - Newberry	\$210,501.94	\$68,125.10	\$278,627.04

County: 37 - Oconee

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0203 - Parent Training	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$20,314.33	\$1,800.00	\$22,114.33
Program: 1502 - Indirect Program Functions (In-House)	\$28,710.07	\$1,800.00	\$30,510.07
Program: 2031 - Parent Training (Public)	\$75,763.00	\$227,222.34	\$302,985.34
Program: 2042 - Other Family Literacy (In-House)	\$2,431.93	\$1,405.33	\$3,837.26
Program: 3141 - Full Day 4-K (Public)	\$117,649.76	\$72,649.19	\$190,298.95
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,828.70	\$2,970.00	\$5,798.70
Program: 6051 - Childcare Trng & Prof. Dev. (Public)	\$9,604.25	\$1,807.63	\$11,411.88
Total for 37 - Oconee	\$257,302.04	\$309,654.49	\$566,956.53

County: 38 - Orangeburg

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$51,908.53	\$3,264.70	\$55,173.23

	STATE Total	LOCAL Total	GRAND Total
Program: 1502 - Indirect Program Functions (In-House)	\$91,936.26	\$24,735.08	\$116,671.34
Program: 2011 - Parents As Teachers (Public)	\$80,000.00	\$11,967.12	\$91,967.12
Program: 2122 - Imagination Library (In-House)	\$0.00	\$4,767.61	\$4,767.61
Program: 3140 - Full Day 4-K (Private)	\$137,683.09	\$0.00	\$137,683.09
Program: 3141 - Full Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$6,565.88	\$1,044.53	\$7,610.41
Program: 6012 - Childcare Quality Enhance (In-House)	\$58,949.28	\$13,320.66	\$72,269.94
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$16,066.54	\$14,173.62	\$30,240.16
Program: 6070 - Substitute Payments (Private)	\$0.00	\$1,107.55	\$1,107.55
Program: 7031 - Scholarship Initiatives (Public)	\$140,000.00	\$0.00	\$140,000.00
Total for 38 - Orangeburg	\$583,109.58	\$74,380.87	\$657,490.45

County: 39 - Pickens

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$28,808.34	\$761.00	\$29,569.34
Program: 1502 - Indirect Program Functions (In-House)	\$28,426.38	\$1,800.00	\$30,226.38
Program: 2011 - Parents As Teachers (Public)	\$160,475.00	\$26,000.00	\$186,475.00
Program: 2042 - Other Family Literacy (In-House)	\$1,553.40	\$10,995.26	\$12,548.66
Program: 3161 - Half Day 4-K (Public)	\$111,493.68	\$20,000.00	\$131,493.68
Program: 6012 - Childcare Quality Enhance (In-House)	\$18,513.25	\$20,750.00	\$39,263.25
Total for 39 - Pickens	\$349,270.05	\$80,306.26	\$429,576.31

County: 40 - Richland

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0209 - Library Based Programs	\$0.00	\$0.00	\$0.00
Program: 0301 - Full Day 4K Slot (Private Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0407 - Education Outreach	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$132,392.54	\$488.00	\$132,880.54
Program: 1502 - Indirect Program Functions (In-House)	\$191,852.77	\$11,947.00	\$203,799.77
Program: 2012 - Parents As Teachers (In-House)	\$95,930.68	\$328,133.00	\$424,063.68

	STATE Total	LOCAL Total	GRAND Total
Program: 2042 - Other Family Literacy (In-House)	\$118,849.75	\$488.00	\$119,337.75
Program: 2091 - Library Based Programs -(Public)	\$63,997.00	\$48,847.00	\$112,844.00
Program: 2122 - Imagination Library (In-House)	\$3,395.88	\$0.00	\$3,395.88
Program: 4062 - Countdown To Kindergarten (In-House)	\$37,242.34	\$16,798.57	\$54,040.91
Program: 6012 - Childcare Quality Enhance (In-House)	\$307,218.62	\$249.37	\$307,467.99
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$34,144.34	\$183.60	\$34,327.94
Program: 9021 - Non Home-Based Services (Public)	\$40,975.17	\$0.00	\$40,975.17
Total for 40 - Richland	\$1,025,999.09	\$407,134.54	\$1,433,133.63

County: 41 - Saluda

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0202 - Mother Read/Father Read	\$0.00	\$0.00	\$0.00
Program: 0204 - Other Family Literacy/Learning	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$20,495.23	\$558.24	\$21,053.47
Program: 1502 - Indirect Program Functions (In-House)	\$19,874.13	\$27,312.40	\$47,186.53
Program: 2022 - Mother Read /Father Read (In-House)	\$11,708.45	\$88.95	\$11,797.40
Program: 2042 - Other Family Literacy (In-House)	\$75,419.16	\$28,697.72	\$104,116.88
Program: 3140 - Full Day 4-K (Private)	\$37,697.13	\$0.00	\$37,697.13
Program: 6012 - Childcare Quality Enhance (In-House)	\$46,944.32	\$0.00	\$46,944.32
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$16,992.03	\$0.00	\$16,992.03
Program: 6070 - Substitute Payments (Private)	\$1,879.07	\$0.00	\$1,879.07
Total for 41 - Saluda	\$231,009.52	\$56,657.31	\$287,666.83

County: 42 - Spartanburg

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0321 - Head Start Programming	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$134,914.32	\$36,694.34	\$171,608.66
Program: 1502 - Indirect Program Functions (In-House)	\$54,060.23	\$262.55	\$54,322.78
Program: 2111 - Family Literacy Model (Public)	\$493,752.09	\$122,070.28	\$615,822.37
Program: 2112 - Family Literacy Model (In-House)	\$18,833.83	\$0.00	\$18,833.83
Program: 2122 - Imagination Library (In-House)	\$19,092.88	\$0.00	\$19,092.88
Program: 3210 - Head Start Programming (Private)	\$0.00	\$478,824.00	\$478,824.00

	STATE Total	LOCAL Total	GRAND Total
Program: 3211 - Head Start Programming (Public)	\$0.00	\$150,983.32	\$150,983.32
Program: 3212 - Head Start Programming (In-House)	\$0.00	\$1,096,493.30	\$1,096,493.30
Program: 4062 - Countdown To Kindergarten (In-House)	\$7,603.89	\$2,495.98	\$10,099.87
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$24,439.88	\$43,579.75	\$68,019.63
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$167,697.27	\$303,359.54	\$471,056.81
Total for 42 - Spartanburg	\$920,394.39	\$2,234,763.06	\$3,155,157.45
County: 43 - Sumter			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$44,345.68	\$3,269.50	\$47,615.18
Program: 1502 - Indirect Program Functions (In-House)	\$41,193.15	\$392.19	\$41,585.34
Program: 2010 - Parents As Teachers (Private)	\$41,399.06	\$7,372.52	\$48,771.58
Program: 2011 - Parents As Teachers (Public)	\$96,088.30	\$34,240.00	\$130,328.30
Program: 2110 - Family Literacy Model (Private)	\$56,762.00	\$13,800.00	\$70,562.00
Program: 2122 - Imagination Library (In-House)	\$2,342.18	\$0.00	\$2,342.18
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,553.33	\$6,075.62	\$9,628.95
Program: 6010 - Childcare Quality Enhance (Private)	\$52,234.52	\$37,033.20	\$89,267.72
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$42,164.55	\$4,712.38	\$46,876.93
Program: 7031 - Scholarship Initiatives (Public)	\$111,633.00	\$0.00	\$111,633.00
Total for 43 - Sumter	\$491,715.77	\$106,895.41	\$598,611.18
County: 44 - Union			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$14,914.80	\$591.47	\$15,506.27
Program: 1502 - Indirect Program Functions (In-House)	\$27,787.00	\$1,729.29	\$29,516.29
Program: 2011 - Parents As Teachers (Public)	\$49,735.27	\$12,488.00	\$62,223.27
Program: 2091 - Library Based Programs -(Public)	\$13,627.37	\$4,730.00	\$18,357.37
Program: 2122 - Imagination Library (In-House)	\$0.00	\$500.00	\$500.00
Program: 3161 - Half Day 4-K (Public)	\$63,536.05	\$11,200.00	\$74,736.05
Program: 4062 - Countdown To Kindergarten (In-House)	\$4,076.40	\$1,714.84	\$5,791.24
Program: 6012 - Childcare Quality Enhance (In-House)	\$10,990.65	\$1,590.63	\$12,581.28
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$8,521.96	\$1,448.89	\$9,970.85
Total for 44 - Union	\$193,189.50	\$35,993.12	\$229,182.62
County: 45 - Williamsburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 0314 - Full Day 4K (Public Early Ed)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$25,361.19	\$22,095.05	\$47,456.24
Program: 1502 - Indirect Program Functions (In-House)	\$59,830.60	\$15,517.33	\$75,347.93
Program: 2061 - Parent Child-Home (Public)	\$74,468.00	\$58,888.77	\$133,356.77
Program: 2122 - Imagination Library (In-House)	\$6,166.30	\$3,747.05	\$9,913.35
Program: 3140 - Full Day 4-K (Private)	\$253,821.56	\$0.00	\$253,821.56
Program: 3141 - Full Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 3142 - Full Day 4-K (In-House)	\$0.00	\$7,397.31	\$7,397.31
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,295.22	\$405.38	\$2,700.60
Program: 6012 - Childcare Quality Enhance (In-House)	\$63,811.38	\$17,052.12	\$80,863.50
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$9,702.75	\$4,061.53	\$13,764.28
Total for 45 - Williamsburg	\$495,457.00	\$129,164.54	\$624,621.54
County: 46 - York			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0503 - Transportation Other	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$49,615.98	\$0.00	\$49,615.98
Program: 1100 - Health and Human Service Coordination	\$0.00	\$0.00	\$0.00
Program: 1502 - Indirect Program Functions (In-House)	\$58,702.25	\$0.00	\$58,702.25
Program: 2011 - Parents As Teachers (Public)	\$98,175.28	\$186,381.32	\$284,556.60
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$21,728.92	\$21,728.92
Program: 6012 - Childcare Quality Enhance (In-House)	\$146,325.12	\$0.00	\$146,325.12
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$22,124.51	\$1,420.00	\$23,544.51
Program: 7032 - Scholarship Initiatives (In-House)	\$58,357.20	\$0.00	\$58,357.20
Program: 9070 - HHS Service Coord. (Private)	\$62,093.15	\$20,700.00	\$82,793.15
Total for 46 - York	\$495,393.49	\$230,230.24	\$725,623.73
Total for Fiscal Year 2007	\$18,693,794.18	\$8,102,957.06	\$26,796,751.24

	STATE Total	LOCAL Total	GRAND Total
Post Date: Fiscal Year 2008			
County: 01 - Abbeville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$29,955.62	\$4,308.41	\$34,264.03
Program: 1502 - Indirect Program Functions (In-House)	\$20,541.80	\$1,634.01	\$22,175.81
Program: 2012 - Parents As Teachers (In-House)	\$123,639.26	\$16,796.67	\$140,435.93
Program: 2082 - Fatherhood Initiative (In-House)	\$15,711.44	\$11,807.24	\$27,518.68
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 3141 - Full Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 3171 - Extended Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$8,533.67	\$5,120.78	\$13,654.45
Program: 6012 - Childcare Quality Enhance (In-House)	\$55,474.90	\$1,011.04	\$56,485.94
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$34,275.25	\$5,357.18	\$39,632.43
Program: 7032 - Scholarship Initiatives (In-House)	\$64,424.49	\$0.00	\$64,424.49
Program: 9012 - Public Health-Based Services (In-House)	\$0.00	\$326.00	\$326.00
Total for 01 - Abbeville	<u>\$352,556.43</u>	<u>\$46,361.33</u>	<u>\$398,917.76</u>
County: 02 - Aiken			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$40,227.41	\$10,921.83	\$51,149.24
Program: 1502 - Indirect Program Functions (In-House)	\$36,509.02	\$1,894.56	\$38,403.58
Program: 2010 - Parents As Teachers (Private)	\$0.00	\$0.00	\$0.00
Program: 2012 - Parents As Teachers (In-House)	\$9,236.98	\$13,803.45	\$23,040.43
Program: 2082 - Fatherhood Initiative (In-House)	\$20,682.16	\$7,832.34	\$28,514.50
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 3141 - Full Day 4-K (Public)	\$231,468.68	\$0.00	\$231,468.68
Program: 4062 - Countdown To Kindergarten (In-House)	\$4,765.88	\$3,721.56	\$8,487.44
Program: 6012 - Childcare Quality Enhance (In-House)	\$40,175.26	\$3,014.34	\$43,189.60
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$12,419.22	\$1,704.46	\$14,123.68
Program: 7012 - Resources and Referral Services (In-House)	\$7,865.00	\$39,223.73	\$47,088.73
Program: 7032 - Scholarship Initiatives (In-House)	\$45,894.53	\$1,343.00	\$47,237.53
Program: 9022 - Non Home-Based Services (In-House)	\$79,597.72	\$6,150.88	\$85,748.60
Total for 02 - Aiken	<u>\$528,841.86</u>	<u>\$89,610.15</u>	<u>\$618,452.01</u>
County: 03 - Allendale			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$22,016.24	\$4,860.00	\$26,876.24
Program: 1502 - Indirect Program Functions (In-House)	\$875.86	\$0.00	\$875.86
Program: 2012 - Parents As Teachers (In-House)	\$70,487.59	\$2,340.00	\$72,827.59
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 3140 - Full Day 4-K (Private)	\$32,732.07	\$0.00	\$32,732.07

	STATE Total	LOCAL Total	GRAND Total
Program: 4062 - Countdown To Kindergarten (In-House)	\$4,387.00	\$4,876.43	\$9,263.43
Program: 6012 - Childcare Quality Enhance (In-House)	\$64,622.40	\$3,940.00	\$68,562.40
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$46,304.73	\$6,295.00	\$52,599.73
Program: 7031 - Scholarship Initiatives (Public)	\$69,960.32	\$12,720.00	\$82,680.32
Program: 7032 - Scholarship Initiatives (In-House)	\$34,471.19	\$0.00	\$34,471.19
Program: 9012 - Public Health-Based Services (In-House)	\$0.00	\$4,500.00	\$4,500.00
Total for 03 - Allendale	\$345,857.40	\$39,531.43	\$385,388.83
County: 04 - Anderson			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$50,579.68	\$5,370.64	\$55,950.32
Program: 1502 - Indirect Program Functions (In-House)	\$66,094.57	\$4,903.00	\$70,997.57
Program: 2041 - Other Family Literacy (Public)	\$0.00	\$0.00	\$0.00
Program: 2111 - Family Literacy Model (Public)	\$282,130.59	\$94,210.05	\$376,340.64
Program: 3141 - Full Day 4-K (Public)	\$63,478.00	\$33,510.00	\$96,988.00
Program: 3161 - Half Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 6011 - Childcare Quality Enhance (Public)	\$19,082.51	\$2,600.00	\$21,682.51
Program: 6012 - Childcare Quality Enhance (In-House)	\$51,720.44	\$1,584.00	\$53,304.44
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$15,393.78	\$1,116.00	\$16,509.78
Total for 04 - Anderson	\$548,479.57	\$143,293.69	\$691,773.26
County: 05 - Bamberg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$20,063.36	\$26,537.81	\$46,601.17
Program: 1502 - Indirect Program Functions (In-House)	\$44,391.74	\$8,951.35	\$53,343.09
Program: 2011 - Parents As Teachers (Public)	\$48,418.00	\$70,290.45	\$118,708.45
Program: 3140 - Full Day 4-K (Private)	\$24,014.18	\$0.00	\$24,014.18
Program: 6012 - Childcare Quality Enhance (In-House)	\$28,728.19	\$2,807.03	\$31,535.22
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$10,893.39	\$2,606.71	\$13,500.10
Program: 7031 - Scholarship Initiatives (Public)	\$45,000.00	\$9,000.00	\$54,000.00
Total for 05 - Bamberg	\$221,508.86	\$120,193.35	\$341,702.21
County: 06 - Barnwell			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$19,495.69	\$76.88	\$19,572.57
Program: 1502 - Indirect Program Functions (In-House)	\$33,776.63	\$0.00	\$33,776.63
Program: 2011 - Parents As Teachers (Public)	\$43,031.47	\$4,984.92	\$48,016.39
Program: 2042 - Other Family Literacy (In-House)	\$29,332.91	\$0.00	\$29,332.91
Program: 2091 - Library Based Programs -(Public)	\$3,807.00	\$22,856.06	\$26,663.06
Program: 2111 - Family Literacy Model (Public)	\$31,695.53	\$20,237.28	\$51,932.81
Program: 3140 - Full Day 4-K (Private)	\$121,171.68	\$0.00	\$121,171.68

	STATE Total	LOCAL Total	GRAND Total
Program: 3211 - Head Start Programming (Public)	\$0.00	\$2,897.00	\$2,897.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$7,031.51	\$2,481.98	\$9,513.49
Program: 6012 - Childcare Quality Enhance (In-House)	\$13,548.44	\$17,263.48	\$30,811.92
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$16,781.35	\$19,399.44	\$36,180.79
Program: 7031 - Scholarship Initiatives (Public)	\$0.00	\$0.00	\$0.00
Program: 9010 - Public Health-Based Services (Private)	\$0.00	\$0.00	\$0.00
Total for 06 - Barnwell	\$319,672.21	\$90,197.04	\$409,869.25
County: 07 - Beaufort			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$60,154.70	\$9,985.71	\$70,140.41
Program: 1502 - Indirect Program Functions (In-House)	\$64,384.44	\$9,825.62	\$74,210.06
Program: 2012 - Parents As Teachers (In-House)	\$106,195.15	\$5,683.01	\$111,878.16
Program: 3140 - Full Day 4-K (Private)	\$4,699.62	\$0.00	\$4,699.62
Program: 4062 - Countdown To Kindergarten (In-House)	\$703.31	\$342.20	\$1,045.51
Program: 6012 - Childcare Quality Enhance (In-House)	\$171,597.14	\$26,039.08	\$197,636.22
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$43,604.00	\$32,598.57	\$76,202.57
Program: 6070 - Substitute Payments (Private)	\$710.00	\$0.00	\$710.00
Total for 07 - Beaufort	\$452,048.36	\$84,474.19	\$536,522.55
County: 08 - Berkeley			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$43,367.09	-\$52.30	\$43,314.79
Program: 1502 - Indirect Program Functions (In-House)	\$89,439.84	\$0.00	\$89,439.84
Program: 2011 - Parents As Teachers (Public)	\$289,814.01	\$61,000.00	\$350,814.01
Program: 2122 - Imagination Library (In-House)	\$6,750.00	\$4,965.63	\$11,715.63
Program: 3140 - Full Day 4-K (Private)	\$88,577.98	\$0.00	\$88,577.98
Program: 3171 - Extended Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$765.63	\$765.63	\$1,531.26
Program: 6012 - Childcare Quality Enhance (In-House)	\$35,712.12	\$11,429.25	\$47,141.37
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$875.00	\$0.00	\$875.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$0.00	\$0.00	\$0.00
Program: 7031 - Scholarship Initiatives (Public)	\$48,000.00	\$0.00	\$48,000.00
Program: 9051 - Home-Based Services (Public)	\$41,973.76	\$7,083.38	\$49,057.14
Total for 08 - Berkeley	\$645,275.43	\$85,191.59	\$730,467.02
County: 09 - Calhoun			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$25,857.90	\$422.99	\$26,280.89
Program: 1502 - Indirect Program Functions (In-House)	\$38,781.08	\$0.18	\$38,781.26

	STATE Total	LOCAL Total	GRAND Total
Program: 2011 - Parents As Teachers (Public)	\$45,433.77	\$6,887.62	\$52,321.39
Program: 2040 - Other Family Literacy (Private)	\$839.12	\$0.00	\$839.12
Program: 2111 - Family Literacy Model (Public)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$5,477.00	\$4,151.93	\$9,628.93
Program: 3141 - Full Day 4-K (Public)	\$67,999.00	\$21,073.12	\$89,072.12
Program: 4062 - Countdown To Kindergarten (In-House)	\$5,829.22	\$1,982.49	\$7,811.71
Total for 09 - Calhoun	\$190,217.09	\$34,518.33	\$224,735.42
County: 10 - Charleston			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$87,677.75	\$3,980.23	\$91,657.98
Program: 1502 - Indirect Program Functions (In-House)	\$133,417.64	\$11,088.86	\$144,506.50
Program: 2012 - Parents As Teachers (In-House)	\$166,741.41	\$1,363.60	\$168,105.01
Program: 2050 - English For Other Speakers (Private)	\$39,998.00	\$21,010.08	\$61,008.08
Program: 2051 - English For Other Speakers (Public)	\$12,593.76	\$4,613.50	\$17,207.26
Program: 2111 - Family Literacy Model (Public)	\$116,766.97	\$90,738.80	\$207,505.77
Program: 3140 - Full Day 4-K (Private)	\$109,454.06	\$0.00	\$109,454.06
Program: 4062 - Countdown To Kindergarten (In-House)	\$13,851.34	\$18,039.39	\$31,890.73
Program: 6012 - Childcare Quality Enhance (In-House)	\$133,238.07	\$6,746.55	\$139,984.62
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$48,020.67	\$1,305.70	\$49,326.37
Program: 7031 - Scholarship Initiatives (Public)	\$0.00	\$0.00	\$0.00
Program: 7032 - Scholarship Initiatives (In-House)	\$114,367.16	\$21,347.35	\$135,714.51
Program: 9051 - Home-Based Services (Public)	\$103,570.43	\$10,679.86	\$114,250.29
Total for 10 - Charleston	\$1,079,697.26	\$190,913.92	\$1,270,611.18
County: 11 - Cherokee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$28,432.32	\$8,525.89	\$36,958.21
Program: 1502 - Indirect Program Functions (In-House)	\$43,174.00	\$962.12	\$44,136.12
Program: 2011 - Parents As Teachers (Public)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$14,884.72	\$0.00	\$14,884.72
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 3141 - Full Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$24,055.89	\$2,423.36	\$26,479.25
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$43,171.05	\$3,338.69	\$46,509.74
Program: 7031 - Scholarship Initiatives (Public)	\$108,000.00	\$27,000.00	\$135,000.00
Total for 11 - Cherokee	\$261,717.98	\$42,250.06	\$303,968.04
County: 12 - Chester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$19,208.23	\$2,800.00	\$22,008.23

	STATE Total	LOCAL Total	GRAND Total
Program: 1502 - Indirect Program Functions (In-House)	\$62,035.21	\$5,600.00	\$67,635.21
Program: 2012 - Parents As Teachers (In-House)	\$89,055.03	\$17,482.65	\$106,537.68
Program: 2041 - Other Family Literacy (Public)	\$4,300.00	\$75,000.00	\$79,300.00
Program: 2091 - Library Based Programs -(Public)	\$0.00	\$0.00	\$0.00
Program: 3161 - Half Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$32,264.41	\$21,014.56	\$53,278.97
Total for 12 - Chester	\$206,862.88	\$121,897.21	\$328,760.09
County: 13 - Chesterfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$31,270.79	\$41.27	\$31,312.06
Program: 1502 - Indirect Program Functions (In-House)	\$83,439.01	\$0.00	\$83,439.01
Program: 2122 - Imagination Library (In-House)	\$800.00	\$11,854.85	\$12,654.85
Program: 3140 - Full Day 4-K (Private)	\$42,355.49	\$0.00	\$42,355.49
Program: 3141 - Full Day 4-K (Public)	\$688.70	\$0.00	\$688.70
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$62,658.54	\$12,480.94	\$75,139.48
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$47,259.10	\$19,613.45	\$66,872.55
Program: 7020 - Facility Expansion (Private)	\$9,741.01	\$24,603.45	\$34,344.46
Program: 9032 - Nutrition Services (In-House)	\$0.00	\$21,082.02	\$21,082.02
Total for 13 - Chesterfield	\$278,212.64	\$89,675.98	\$367,888.62
County: 14 - Clarendon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$29,252.77	\$4,068.54	\$33,321.31
Program: 1502 - Indirect Program Functions (In-House)	\$43,637.57	\$6,506.31	\$50,143.88
Program: 2011 - Parents As Teachers (Public)	\$107,544.03	\$126,598.00	\$234,142.03
Program: 2111 - Family Literacy Model (Public)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$10,044.11	\$0.00	\$10,044.11
Program: 3140 - Full Day 4-K (Private)	\$39,434.09	\$0.00	\$39,434.09
Program: 4020 - Summer Program (Private)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$4,400.37	\$9,743.86	\$14,144.23
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$11,213.83	\$10,967.68	\$22,181.51
Total for 14 - Clarendon	\$245,526.77	\$157,884.39	\$403,411.16
County: 15 - Colleton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$18,659.17	\$256.00	\$18,915.17

	STATE Total	LOCAL Total	GRAND Total
Program: 1502 - Indirect Program Functions (In-House)	\$39,600.96	\$57.00	\$39,657.96
Program: 2012 - Parents As Teachers (In-House)	\$43,477.68	\$0.00	\$43,477.68
Program: 2122 - Imagination Library (In-House)	\$1,911.42	\$0.00	\$1,911.42
Program: 3171 - Extended Day 4-K (Public)	\$64,772.00	\$0.00	\$64,772.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,318.42	\$0.00	\$3,318.42
Program: 6012 - Childcare Quality Enhance (In-House)	\$34,908.48	\$0.00	\$34,908.48
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$7,125.76	\$0.00	\$7,125.76
Program: 7032 - Scholarship Initiatives (In-House)	\$10,200.00	\$0.00	\$10,200.00
Total for 15 - Colleton	\$223,973.89	\$313.00	\$224,286.89

County: 16 - Darlington

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$28,294.76	\$2,843.13	\$31,137.89
Program: 1502 - Indirect Program Functions (In-House)	\$24,024.55	\$34,931.86	\$58,956.41
Program: 2012 - Parents As Teachers (In-House)	\$52,381.39	\$5,951.00	\$58,332.39
Program: 2032 - Parent Training (In-house)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$7,973.10	\$7,973.10
Program: 3140 - Full Day 4-K (Private)	\$13,500.81	\$0.00	\$13,500.81
Program: 3141 - Full Day 4-K (Public)	\$84,095.99	\$0.00	\$84,095.99
Program: 4020 - Summer Program (Private)	\$0.00	\$0.00	\$0.00
Program: 4022 - Summer Program (In-House)	\$0.00	\$46,522.77	\$46,522.77
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,180.00	\$4,142.65	\$5,322.65
Program: 6012 - Childcare Quality Enhance (In-House)	\$43,546.38	\$93.04	\$43,639.42
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$23,262.09	\$8,977.98	\$32,240.07
Program: 7031 - Scholarship Initiatives (Public)	\$45,000.00	\$0.00	\$45,000.00
Total for 16 - Darlington	\$315,285.97	\$111,435.53	\$426,721.50

County: 17 - Dillon

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$30,987.17	\$6,832.34	\$37,819.51
Program: 1502 - Indirect Program Functions (In-House)	\$57,201.86	\$7,384.70	\$64,586.56
Program: 2012 - Parents As Teachers (In-House)	\$27,287.43	\$0.00	\$27,287.43
Program: 2061 - Parent Child-Home (Public)	\$111,340.00	\$16,701.00	\$128,041.00
Program: 2091 - Library Based Programs -(Public)	\$3,892.00	\$886.54	\$4,778.54
Program: 3140 - Full Day 4-K (Private)	\$255,847.62	\$2,200.00	\$258,047.62
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$36,663.43	\$0.00	\$36,663.43
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$22,291.01	\$7,497.05	\$29,788.06
Program: 7031 - Scholarship Initiatives (Public)	\$18,000.00	\$3,000.00	\$21,000.00
Program: 7032 - Scholarship Initiatives (In-House)	\$54,627.05	\$0.00	\$54,627.05
Program: 8010 - Psaras Rural Initiative (Private)	\$0.00	\$14,581.23	\$14,581.23

	STATE Total	LOCAL Total	GRAND Total
Program: 8011 - Psaras Rural Initiative (Public)	\$0.00	\$15,768.78	\$15,768.78
Program: 9012 - Public Health-Based Services (In-House)	\$10,298.19	\$0.00	\$10,298.19
Total for 17 - Dillon	\$628,435.76	\$74,851.64	\$703,287.40
County: 18 - Dorchester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$27,858.99	\$1,000.00	\$28,858.99
Program: 1502 - Indirect Program Functions (In-House)	\$61,705.36	\$250.00	\$61,955.36
Program: 2101 - PAT and Parent Child-Home (Public)	\$56,430.87	\$0.00	\$56,430.87
Program: 2122 - Imagination Library (In-House)	\$8,343.00	\$4,021.30	\$12,364.30
Program: 3141 - Full Day 4-K (Public)	\$58,361.16	\$207.30	\$58,568.46
Program: 3171 - Extended Day 4-K (Public)	\$21,339.76	\$0.00	\$21,339.76
Program: 4062 - Countdown To Kindergarten (In-House)	\$5,240.31	\$9,038.21	\$14,278.52
Program: 6012 - Childcare Quality Enhance (In-House)	\$55,203.13	\$8,775.67	\$63,978.80
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$30,274.24	\$1,505.55	\$31,779.79
Total for 18 - Dorchester	\$324,756.82	\$24,798.03	\$349,554.85
County: 19 - Edgefield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$19,406.87	\$4,318.77	\$23,725.64
Program: 1502 - Indirect Program Functions (In-House)	\$20,275.39	\$2,875.01	\$23,150.40
Program: 2011 - Parents As Teachers (Public)	\$15,950.51	\$47,150.39	\$63,100.90
Program: 2111 - Family Literacy Model (Public)	\$53,239.65	\$54,283.73	\$107,523.38
Program: 2122 - Imagination Library (In-House)	\$0.00	\$4,359.28	\$4,359.28
Program: 4021 - Summer Program (Public)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$20,210.37	\$13,223.98	\$33,434.35
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$2,993.00	\$701.51	\$3,694.51
Program: 7032 - Scholarship Initiatives (In-House)	\$57,120.00	\$0.00	\$57,120.00
Total for 19 - Edgefield	\$189,195.79	\$126,912.67	\$316,108.46
County: 20 - Fairfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$21,810.52	\$633.35	\$22,443.87
Program: 1502 - Indirect Program Functions (In-House)	\$43,185.74	\$1,130.88	\$44,316.62
Program: 2012 - Parents As Teachers (In-House)	\$35,637.50	\$0.00	\$35,637.50
Program: 2122 - Imagination Library (In-House)	\$2,500.00	\$4,771.06	\$7,271.06
Program: 3211 - Head Start Programming (Public)	\$9,999.00	\$51,333.22	\$61,332.22
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,780.00	\$1,373.79	\$3,153.79
Program: 6010 - Childcare Quality Enhance (Private)	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 6012 - Childcare Quality Enhance (In-House)	\$17,762.13	\$0.00	\$17,762.13
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$868.33	\$0.00	\$868.33
Program: 6051 - Childcare Trng & Prof. Dev. (Public)	\$0.00	\$0.00	\$0.00
Program: 7032 - Scholarship Initiatives (In-House)	\$51,667.95	\$4,710.30	\$56,378.25
Program: 9021 - Non Home-Based Services (Public)	\$376.90	\$750.00	\$1,126.90
Total for 20 - Fairfield	\$185,588.07	\$64,702.60	\$250,290.67
County: 21 - Florence			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$77,542.01	\$0.00	\$77,542.01
Program: 1502 - Indirect Program Functions (In-House)	\$104,120.42	\$1,715.16	\$105,835.58
Program: 2061 - Parent Child-Home (Public)	\$132,514.22	\$37,027.20	\$169,541.42
Program: 2120 - Imagination Library (Private)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 3140 - Full Day 4-K (Private)	\$304,369.85	\$0.00	\$304,369.85
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,129.65	\$2,754.02	\$4,883.67
Program: 6012 - Childcare Quality Enhance (In-House)	\$59,403.66	\$5,483.04	\$64,886.70
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$42,139.17	\$2,407.31	\$44,546.48
Program: 7031 - Scholarship Initiatives (Public)	\$87,000.00	\$0.00	\$87,000.00
Program: 7032 - Scholarship Initiatives (In-House)	\$89,189.69	\$0.00	\$89,189.69
Program: 9050 - Home-Based Services (Private)	\$44,747.89	\$22,765.38	\$67,513.27
Total for 21 - Florence	\$943,156.56	\$72,152.11	\$1,015,308.67
County: 22 - Georgetown			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 0703 - Scholarship Initiatives	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$86,635.86	\$2,793.44	\$89,429.30
Program: 1502 - Indirect Program Functions (In-House)	\$37,828.41	\$1,198.58	\$39,026.99
Program: 2012 - Parents As Teachers (In-House)	\$15,685.99	\$15,225.72	\$30,911.71
Program: 2091 - Library Based Programs -(Public)	\$23,425.57	\$24,427.65	\$47,853.22
Program: 3140 - Full Day 4-K (Private)	\$152,870.56	\$289.00	\$153,159.56
Program: 6012 - Childcare Quality Enhance (In-House)	\$54,630.40	\$380,643.32	\$435,273.72
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$18,804.92	\$5,146.73	\$23,951.65
Program: 7032 - Scholarship Initiatives (In-House)	\$224,818.74	\$136,190.03	\$361,008.77
Total for 22 - Georgetown	\$614,700.45	\$565,914.47	\$1,180,614.92
County: 23 - Greenville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1000 - Public Awareness Campaigns	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 1012 - Admin Functions (In-House)	\$69,677.68	\$5,735.32	\$75,413.00
Program: 1502 - Indirect Program Functions (In-House)	\$126,300.61	\$7,559.31	\$133,859.92
Program: 2010 - Parents As Teachers (Private)	\$41,576.00	\$16,730.00	\$58,306.00
Program: 2011 - Parents As Teachers (Public)	\$598,687.37	\$82,207.00	\$680,894.37
Program: 2030 - Parent Training (Private)	\$0.00	\$0.00	\$0.00
Program: 2040 - Other Family Literacy (Private)	\$18,671.19	\$4,639.00	\$23,310.19
Program: 2111 - Family Literacy Model (Public)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 3140 - Full Day 4-K (Private)	\$153,233.01	\$33,453.39	\$186,686.40
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,917.00	\$15,245.26	\$19,162.26
Program: 6010 - Childcare Quality Enhance (Private)	\$0.00	\$0.00	\$0.00
Program: 6011 - Childcare Quality Enhance (Public)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$157,982.48	\$147,137.51	\$305,119.99
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$26,246.65	\$3,624.04	\$29,870.69
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Total for 23 - Greenville	\$1,196,291.99	\$316,330.83	\$1,512,622.82

County: 24 - Greenwood

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$41,040.51	\$6,973.13	\$48,013.64
Program: 1502 - Indirect Program Functions (In-House)	\$54,902.42	\$57,366.22	\$112,268.64
Program: 2010 - Parents As Teachers (Private)	\$0.00	\$0.00	\$0.00
Program: 2011 - Parents As Teachers (Public)	\$0.00	\$0.00	\$0.00
Program: 2012 - Parents As Teachers (In-House)	\$113,793.78	\$11,197.95	\$124,991.73
Program: 2070 - Healthy Families (Private)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,569.82	\$0.00	\$2,569.82
Program: 6012 - Childcare Quality Enhance (In-House)	\$49,310.89	\$2,324.05	\$51,634.94
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$15,742.95	\$3,734.19	\$19,477.14
Program: 7031 - Scholarship Initiatives (Public)	\$24,000.00	\$0.00	\$24,000.00
Program: 9051 - Home-Based Services (Public)	\$0.00	\$0.00	\$0.00
Total for 24 - Greenwood	\$301,360.37	\$81,595.54	\$382,955.91

County: 25 - Hampton

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$36,631.58	\$320.96	\$36,952.54
Program: 1502 - Indirect Program Functions (In-House)	\$26,221.60	\$508.92	\$26,730.52
Program: 2011 - Parents As Teachers (Public)	\$14,875.00	\$14,262.90	\$29,137.90
Program: 2012 - Parents As Teachers (In-House)	\$41,663.99	\$2,895.96	\$44,559.95
Program: 2122 - Imagination Library (In-House)	\$0.00	\$1,389.28	\$1,389.28
Program: 3140 - Full Day 4-K (Private)	\$29,351.97	\$80.34	\$29,432.31

	STATE Total	LOCAL Total	GRAND Total
Program: 6012 - Childcare Quality Enhance (In-House)	\$62,277.79	\$18,491.31	\$80,769.10
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$845.00	\$2,020.01	\$2,865.01
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$14,650.31	\$250.00	\$14,900.31
Program: 7031 - Scholarship Initiatives (Public)	\$36,000.00	\$0.00	\$36,000.00
Program: 7032 - Scholarship Initiatives (In-House)	\$47,374.29	\$0.00	\$47,374.29
Program: 8010 - Psaras Rural Initiative (Private)	\$0.00	\$9,995.00	\$9,995.00
Program: 9012 - Public Health-Based Services (In-House)	\$8,485.40	\$777.00	\$9,262.40
Total for 25 - Hampton	\$318,376.93	\$50,991.68	\$369,368.61
County: 26 - Horry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$41,674.10	\$1,969.38	\$43,643.48
Program: 1502 - Indirect Program Functions (In-House)	\$38,795.13	\$457.75	\$39,252.88
Program: 2012 - Parents As Teachers (In-House)	\$147,503.45	\$6,839.63	\$154,343.08
Program: 2061 - Parent Child-Home (Public)	\$116,359.90	\$100,098.60	\$216,458.50
Program: 2091 - Library Based Programs -(Public)	\$2,201.00	\$0.00	\$2,201.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$122,586.14	\$4,000.59	\$126,586.73
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$38,944.39	\$1,278.11	\$40,222.50
Program: 7031 - Scholarship Initiatives (Public)	\$0.00	\$0.00	\$0.00
Program: 7032 - Scholarship Initiatives (In-House)	\$34,860.98	\$11.90	\$34,872.88
Program: 9011 - Public Health-Based Services (Public)	\$880.00	\$0.00	\$880.00
Program: 9012 - Public Health-Based Services (In-House)	\$28,987.23	\$366.90	\$29,354.13
Total for 26 - Horry	\$572,792.32	\$115,022.86	\$687,815.18
County: 27 - Jasper			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$21,875.55	\$9,074.72	\$30,950.27
Program: 1502 - Indirect Program Functions (In-House)	\$41,483.90	\$5,496.63	\$46,980.53
Program: 2012 - Parents As Teachers (In-House)	\$83,357.02	\$5,486.79	\$88,843.81
Program: 2122 - Imagination Library (In-House)	\$804.05	\$9,532.37	\$10,336.42
Program: 3140 - Full Day 4-K (Private)	\$6,345.53	\$0.00	\$6,345.53
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,976.82	\$3,593.79	\$7,570.61
Program: 6012 - Childcare Quality Enhance (In-House)	\$61,591.82	\$14,155.88	\$75,747.70
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$38,512.60	\$7,830.22	\$46,342.82
Program: 7032 - Scholarship Initiatives (In-House)	\$40,650.72	\$0.00	\$40,650.72
Program: 8010 - Psaras Rural Initiative (Private)	\$0.00	\$0.00	\$0.00
Program: 9012 - Public Health-Based Services (In-House)	\$9,063.10	\$0.00	\$9,063.10
Total for 27 - Jasper	\$307,661.11	\$55,170.40	\$362,831.51
County: 28 - Kershaw			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 1012 - Admin Functions (In-House)	\$23,674.26	\$1,250.00	\$24,924.26
Program: 1502 - Indirect Program Functions (In-House)	\$30,629.60	\$300.00	\$30,929.60
Program: 2072 - Heathy Families (In-House)	\$66,143.31	\$4,800.00	\$70,943.31
Program: 2122 - Imagination Library (In-House)	\$0.00	\$300.00	\$300.00
Program: 4040 - Enhanced Program (Private)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$54,303.86	\$3,292.13	\$57,595.99
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$21,741.01	\$10,785.26	\$32,526.27
Program: 7010 - Resources and Referral Services (Private)	\$9,560.51	\$15,739.82	\$25,300.33
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Program: 9012 - Public Health-Based Services (In-House)	\$22,192.40	\$3,725.00	\$25,917.40
Program: 9031 - Nutrition Services (Public)	\$0.00	\$0.00	\$0.00
Total for 28 - Kershaw	\$228,244.95	\$40,192.21	\$268,437.16
County: 29 - Lancaster			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$41,404.99	\$3,553.81	\$44,958.80
Program: 1502 - Indirect Program Functions (In-House)	\$125,578.58	\$30,722.44	\$156,301.02
Program: 2040 - Other Family Literacy (Private)	\$0.00	\$17,983.90	\$17,983.90
Program: 2042 - Other Family Literacy (In-House)	\$0.00	\$0.00	\$0.00
Program: 2060 - Parent Child-Home (Private)	\$0.00	\$109,994.99	\$109,994.99
Program: 2091 - Library Based Programs -(Public)	\$10,000.00	\$0.00	\$10,000.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$41,806.19	\$41,806.19
Program: 3211 - Head Start Programming (Public)	\$26,552.50	\$0.00	\$26,552.50
Program: 4021 - Summer Program (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,815.85	\$24,185.97	\$27,001.82
Program: 6012 - Childcare Quality Enhance (In-House)	\$45,232.26	\$4,334.63	\$49,566.89
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$32,390.98	\$39,979.86	\$72,370.84
Program: 9010 - Public Health-Based Services (Private)	\$0.00	\$0.00	\$0.00
Program: 9011 - Public Health-Based Services (Public)	\$0.00	\$17,795.56	\$17,795.56
Total for 29 - Lancaster	\$283,975.16	\$290,357.35	\$574,332.51
County: 30 - Laurens			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$32,588.69	\$974.08	\$33,562.77
Program: 1502 - Indirect Program Functions (In-House)	\$15,037.24	\$407.06	\$15,444.30
Program: 2011 - Parents As Teachers (Public)	\$106,154.79	\$102,370.33	\$208,525.12
Program: 2012 - Parents As Teachers (In-House)	\$31,039.43	\$0.00	\$31,039.43
Program: 2111 - Family Literacy Model (Public)	\$40,953.08	\$30,240.99	\$71,194.07
Program: 3140 - Full Day 4-K (Private)	\$29,272.97	\$0.00	\$29,272.97
Program: 3171 - Extended Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 4021 - Summer Program (Public)	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 4062 - Countdown To Kindergarten (In-House)	\$5,653.21	\$2,778.44	\$8,431.65
Program: 6012 - Childcare Quality Enhance (In-House)	\$56,750.33	\$35,975.15	\$92,725.48
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$17,080.55	\$10,625.00	\$27,705.55
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$14,098.24	\$997.28	\$15,095.52
Program: 7032 - Scholarship Initiatives (In-House)	\$56,818.34	\$0.00	\$56,818.34
Program: 9012 - Public Health-Based Services (In-House)	\$0.00	\$0.00	\$0.00
Total for 30 - Laurens	\$405,446.87	\$184,368.33	\$589,815.20
County: 31 - Lee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$40,262.00	\$3,066.67	\$43,328.67
Program: 1502 - Indirect Program Functions (In-House)	\$20,752.15	\$38,835.90	\$59,588.05
Program: 2012 - Parents As Teachers (In-House)	\$76,379.85	\$13,870.26	\$90,250.11
Program: 2082 - Fatherhood Initiative (In-House)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$696.80	\$2,088.93	\$2,785.73
Program: 3140 - Full Day 4-K (Private)	\$88,705.77	\$0.00	\$88,705.77
Program: 3141 - Full Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 4021 - Summer Program (Public)	\$0.00	\$0.00	\$0.00
Program: 4022 - Summer Program (In-House)	\$0.00	\$48,411.65	\$48,411.65
Program: 4062 - Countdown To Kindergarten (In-House)	\$8,209.54	\$7,210.66	\$15,420.20
Program: 6012 - Childcare Quality Enhance (In-House)	\$67,717.65	\$0.00	\$67,717.65
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$51,909.38	\$18,561.62	\$70,471.00
Program: 7031 - Scholarship Initiatives (Public)	\$0.00	\$0.00	\$0.00
Program: 7032 - Scholarship Initiatives (In-House)	\$64,021.83	\$86,587.37	\$150,609.20
Program: 9012 - Public Health-Based Services (In-House)	\$4,615.77	\$0.00	\$4,615.77
Total for 31 - Lee	\$423,270.74	\$218,633.06	\$641,903.80
County: 32 - Lexington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$70,643.38	\$5,059.47	\$75,702.85
Program: 1502 - Indirect Program Functions (In-House)	\$74,503.84	\$7,682.03	\$82,185.87
Program: 2011 - Parents As Teachers (Public)	\$498,558.07	\$485,173.76	\$983,731.83
Program: 2012 - Parents As Teachers (In-House)	\$10,388.25	\$501.18	\$10,889.43
Program: 2032 - Parent Training (In-house)	\$9,415.00	\$1,648.16	\$11,063.16
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$5,233.39	\$15,297.64	\$20,531.03
Program: 6012 - Childcare Quality Enhance (In-House)	\$157,319.81	\$5,372.53	\$162,692.34
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$39,497.88	\$39,706.14	\$79,204.02
Program: 7032 - Scholarship Initiatives (In-House)	\$41,086.22	\$751.69	\$41,837.91
Program: 9012 - Public Health-Based Services (In-House)	\$1,322.74	\$250.55	\$1,573.29
Total for 32 - Lexington	\$907,968.58	\$561,443.15	\$1,469,411.73

	STATE Total	LOCAL Total	GRAND Total
County: 33 - Marion			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$19,561.01	\$7,237.24	\$26,798.25
Program: 1502 - Indirect Program Functions (In-House)	\$29,309.42	\$4,272.00	\$33,581.42
Program: 2011 - Parents As Teachers (Public)	\$8,288.89	\$2,210.00	\$10,498.89
Program: 2061 - Parent Child-Home (Public)	\$103,657.90	\$7,474.00	\$111,131.90
Program: 2111 - Family Literacy Model (Public)	\$10,667.16	\$2,040.00	\$12,707.16
Program: 2122 - Imagination Library (In-House)	\$17,747.63	\$0.00	\$17,747.63
Program: 3140 - Full Day 4-K (Private)	\$158,167.76	\$0.00	\$158,167.76
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,560.28	\$2,820.82	\$4,381.10
Program: 6012 - Childcare Quality Enhance (In-House)	\$23,211.03	\$4,272.00	\$27,483.03
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$11,434.99	\$4,151.61	\$15,586.60
Total for 33 - Marion	\$383,606.07	\$34,477.67	\$418,083.74
County: 34 - Marlboro			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$16,500.34	\$1,721.65	\$18,221.99
Program: 1502 - Indirect Program Functions (In-House)	\$59,055.10	\$0.00	\$59,055.10
Program: 2011 - Parents As Teachers (Public)	\$66,051.30	\$37,453.24	\$103,504.54
Program: 2040 - Other Family Literacy (Private)	\$0.00	\$0.00	\$0.00
Program: 2042 - Other Family Literacy (In-House)	\$6,211.21	\$315.23	\$6,526.44
Program: 3141 - Full Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 4021 - Summer Program (Public)	\$0.00	\$0.00	\$0.00
Program: 4040 - Enhanced Program (Private)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$13,417.29	\$33.99	\$13,451.28
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$14,497.55	\$125.00	\$14,622.55
Program: 7031 - Scholarship Initiatives (Public)	\$30,000.00	\$0.00	\$30,000.00
Program: 8010 - Psaras Rural Initiative (Private)	\$0.00	\$4,073.00	\$4,073.00
Program: 8011 - Psaras Rural Initiative (Public)	\$0.00	\$0.00	\$0.00
Total for 34 - Marlboro	\$205,732.79	\$43,722.11	\$249,454.90
County: 35 - McCormick			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$14,367.09	\$2,671.00	\$17,038.09
Program: 1502 - Indirect Program Functions (In-House)	\$15,638.93	\$20,919.51	\$36,558.44
Program: 2011 - Parents As Teachers (Public)	\$44,889.40	\$44,670.00	\$89,559.40
Program: 2042 - Other Family Literacy (In-House)	\$0.00	\$8,906.00	\$8,906.00
Program: 2092 - Library Based Prgrams (In-House)	\$0.00	\$38,437.48	\$38,437.48
Program: 3181 - Early Ed. for Children Under 4 (Public)	\$114,825.64	\$59,694.00	\$174,519.64
Program: 4062 - Countdown To Kindergarten (In-House)	\$4,575.96	\$271.54	\$4,847.50
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Total for 35 - McCormick	\$194,297.02	\$175,569.53	\$369,866.55
County: 36 - Newberry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$19,644.81	\$0.00	\$19,644.81
Program: 1502 - Indirect Program Functions (In-House)	\$34,351.99	\$0.00	\$34,351.99
Program: 2011 - Parents As Teachers (Public)	\$32,831.00	\$17,000.00	\$49,831.00
Program: 2091 - Library Based Programs -(Public)	\$36,445.81	\$10,955.72	\$47,401.53
Program: 2111 - Family Literacy Model (Public)	\$18,969.00	\$0.00	\$18,969.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$6,585.88	\$2,708.92	\$9,294.80
Program: 6012 - Childcare Quality Enhance (In-House)	\$22,814.31	\$2,272.59	\$25,086.90
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$9,544.48	\$1,000.00	\$10,544.48
Program: 7010 - Resources and Referral Services (Private)	\$0.00	\$9,057.47	\$9,057.47
Program: 9031 - Nutrition Services (Public)	\$30,824.31	\$36,043.13	\$66,867.44
Total for 36 - Newberry	\$212,011.59	\$79,037.83	\$291,049.42
County: 37 - Oconee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$20,675.53	\$4,135.00	\$24,810.53
Program: 1502 - Indirect Program Functions (In-House)	\$34,691.94	\$1,800.00	\$36,491.94
Program: 2031 - Parent Training (Public)	\$70,763.00	\$212,289.00	\$283,052.00
Program: 2042 - Other Family Literacy (In-House)	\$2,001.56	\$704.56	\$2,706.12
Program: 3141 - Full Day 4-K (Public)	\$118,361.58	\$91,738.15	\$210,099.73
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,797.37	\$4,792.83	\$6,590.20
Program: 6051 - Childcare Trng & Prof. Dev. (Public)	\$6,300.17	\$1,918.19	\$8,218.36
Total for 37 - Oconee	\$254,591.15	\$317,377.73	\$571,968.88
County: 38 - Orangeburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$57,727.39	\$9,448.89	\$67,176.28
Program: 1502 - Indirect Program Functions (In-House)	\$97,104.59	\$39.75	\$97,144.34
Program: 2011 - Parents As Teachers (Public)	\$85,895.84	\$12,884.49	\$98,780.33
Program: 2122 - Imagination Library (In-House)	\$0.00	\$4,353.20	\$4,353.20
Program: 3140 - Full Day 4-K (Private)	\$147,229.92	\$0.00	\$147,229.92
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,574.12	\$455.02	\$4,029.14
Program: 6012 - Childcare Quality Enhance (In-House)	\$47,346.47	\$2,805.56	\$50,152.03
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$22,232.91	\$6,607.82	\$28,840.73
Program: 6070 - Substitute Payments (Private)	\$0.00	\$200.00	\$200.00
Program: 7031 - Scholarship Initiatives (Public)	\$129,000.00	\$27,000.00	\$156,000.00
Total for 38 - Orangeburg	\$590,111.24	\$63,794.73	\$653,905.97

	STATE Total	LOCAL Total	GRAND Total
County: 39 - Pickens			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$17,578.43	\$1,309.07	\$18,887.50
Program: 1502 - Indirect Program Functions (In-House)	\$18,602.81	\$1,455.07	\$20,057.88
Program: 2011 - Parents As Teachers (Public)	\$142,072.00	\$10,000.00	\$152,072.00
Program: 2042 - Other Family Literacy (In-House)	\$16,593.00	\$3,389.76	\$19,982.76
Program: 2111 - Family Literacy Model (Public)	\$15,346.00	\$23,213.00	\$38,559.00
Program: 3161 - Half Day 4-K (Public)	\$105,192.00	\$24,000.00	\$129,192.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$28,416.21	\$14,276.76	\$42,692.97
Total for 39 - Pickens	\$343,800.45	\$77,643.66	\$421,444.11
County: 40 - Richland			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$138,534.30	\$0.00	\$138,534.30
Program: 1502 - Indirect Program Functions (In-House)	\$148,410.28	\$0.00	\$148,410.28
Program: 2012 - Parents As Teachers (In-House)	\$124,780.25	\$338,362.16	\$463,142.41
Program: 2042 - Other Family Literacy (In-House)	\$0.00	\$0.00	\$0.00
Program: 2091 - Library Based Programs -(Public)	\$63,995.58	\$29,815.56	\$93,811.14
Program: 2122 - Imagination Library (In-House)	\$17,981.66	\$0.00	\$17,981.66
Program: 4062 - Countdown To Kindergarten (In-House)	\$21,964.12	\$0.00	\$21,964.12
Program: 6012 - Childcare Quality Enhance (In-House)	\$434,558.52	\$609.50	\$435,168.02
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$30,645.62	\$104.56	\$30,750.18
Program: 9021 - Non Home-Based Services (Public)	\$51,751.65	\$0.00	\$51,751.65
Total for 40 - Richland	\$1,032,621.98	\$368,891.78	\$1,401,513.76
County: 41 - Saluda			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$23,859.16	\$700.00	\$24,559.16
Program: 1502 - Indirect Program Functions (In-House)	\$22,933.56	\$17,679.71	\$40,613.27
Program: 2012 - Parents As Teachers (In-House)	\$32,004.99	\$0.00	\$32,004.99
Program: 2022 - Mother Read /Father Read (In-House)	\$28,021.20	\$7,043.68	\$35,064.88
Program: 2042 - Other Family Literacy (In-House)	\$0.00	\$0.00	\$0.00
Program: 3140 - Full Day 4-K (Private)	\$30,563.06	\$0.00	\$30,563.06
Program: 6012 - Childcare Quality Enhance (In-House)	\$113,322.37	\$3,718.18	\$117,040.55
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$27,838.29	\$4,144.02	\$31,982.31
Program: 6070 - Substitute Payments (Private)	\$0.00	\$0.00	\$0.00
Program: 7032 - Scholarship Initiatives (In-House)	\$30,703.00	\$0.00	\$30,703.00
Program: 9012 - Public Health-Based Services (In-House)	\$7,015.23	\$0.00	\$7,015.23

	STATE Total	LOCAL Total	GRAND Total
Total for 41 - Saluda	\$316,260.86	\$33,285.59	\$349,546.45
County: 42 - Spartanburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$136,715.13	\$119,732.33	\$256,447.46
Program: 1502 - Indirect Program Functions (In-House)	\$172,835.65	\$15,901.00	\$188,736.65
Program: 2011 - Parents As Teachers (Public)	\$106,407.73	\$0.00	\$106,407.73
Program: 2110 - Family Literacy Model (Private)	\$4,465.00	\$0.00	\$4,465.00
Program: 2111 - Family Literacy Model (Public)	\$263,467.00	\$0.00	\$263,467.00
Program: 2112 - Family Literacy Model (In-House)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 3210 - Head Start Programming (Private)	\$0.00	\$251,490.00	\$251,490.00
Program: 3211 - Head Start Programming (Public)	\$0.00	\$161,740.00	\$161,740.00
Program: 3212 - Head Start Programming (In-House)	\$0.00	\$1,056,203.20	\$1,056,203.20
Program: 4062 - Countdown To Kindergarten (In-House)	\$7,811.92	\$2,931.70	\$10,743.62
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$0.00	\$49,056.00	\$49,056.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$166,468.06	\$173,178.10	\$339,646.16
Program: 7031 - Scholarship Initiatives (Public)	\$0.00	\$0.00	\$0.00
Total for 42 - Spartanburg	\$858,170.49	\$1,830,232.33	\$2,688,402.82
County: 43 - Sumter			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$42,245.91	\$5,016.11	\$47,262.02
Program: 1502 - Indirect Program Functions (In-House)	\$38,029.09	\$1,194.59	\$39,223.68
Program: 2010 - Parents As Teachers (Private)	\$38,626.79	\$6,492.00	\$45,118.79
Program: 2011 - Parents As Teachers (Public)	\$114,672.04	\$57,590.00	\$172,262.04
Program: 2110 - Family Literacy Model (Private)	\$54,956.00	\$21,800.00	\$76,756.00
Program: 2122 - Imagination Library (In-House)	\$5,792.00	\$3,145.75	\$8,937.75
Program: 4062 - Countdown To Kindergarten (In-House)	\$6,294.08	\$2,505.84	\$8,799.92
Program: 6010 - Childcare Quality Enhance (Private)	\$48,044.08	\$33,701.44	\$81,745.52
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$26,336.04	\$5,942.52	\$32,278.56
Program: 7031 - Scholarship Initiatives (Public)	\$108,378.00	\$23,250.00	\$131,628.00
Total for 43 - Sumter	\$483,374.03	\$160,638.25	\$644,012.28
County: 44 - Union			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$16,926.61	\$3,188.61	\$20,115.22
Program: 1502 - Indirect Program Functions (In-House)	\$29,685.32	\$6,941.85	\$36,627.17
Program: 2011 - Parents As Teachers (Public)	\$41,206.24	\$0.00	\$41,206.24
Program: 2091 - Library Based Programs -(Public)	\$9,999.00	\$356.32	\$10,355.32

	STATE Total	LOCAL Total	GRAND Total
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 3161 - Half Day 4-K (Public)	\$68,085.63	\$17,700.00	\$85,785.63
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,512.12	\$2,153.94	\$4,666.06
Program: 6012 - Childcare Quality Enhance (In-House)	\$5,797.00	\$3,098.70	\$8,895.70
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$8,784.10	\$3,541.98	\$12,326.08
Total for 44 - Union	\$182,996.02	\$36,981.40	\$219,977.42
County: 45 - Williamsburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$39,855.78	\$8,373.68	\$48,229.46
Program: 1502 - Indirect Program Functions (In-House)	\$79,776.60	\$1,380.37	\$81,156.97
Program: 2012 - Parents As Teachers (In-House)	\$17,945.51	\$0.00	\$17,945.51
Program: 2061 - Parent Child-Home (Public)	\$77,188.01	\$48,466.53	\$125,654.54
Program: 2122 - Imagination Library (In-House)	\$768.20	\$12,239.87	\$13,008.07
Program: 3140 - Full Day 4-K (Private)	\$226,550.76	\$0.00	\$226,550.76
Program: 3142 - Full Day 4-K (In-House)	\$0.00	\$56,851.04	\$56,851.04
Program: 4062 - Countdown To Kindergarten (In-House)	\$4,169.07	\$728.15	\$4,897.22
Program: 6012 - Childcare Quality Enhance (In-House)	\$55,789.95	\$3,927.98	\$59,717.93
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$30,196.23	\$1,317.12	\$31,513.35
Program: 7032 - Scholarship Initiatives (In-House)	\$79,373.84	-\$5,497.24	\$73,876.60
Program: 8010 - Psaras Rural Initiative (Private)	\$0.00	\$18,000.00	\$18,000.00
Program: 9012 - Public Health-Based Services (In-House)	\$13,434.22	\$0.00	\$13,434.22
Total for 45 - Williamsburg	\$625,048.17	\$145,787.50	\$770,835.67
County: 46 - York			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$47,368.38	\$1,941.25	\$49,309.63
Program: 1502 - Indirect Program Functions (In-House)	\$73,124.10	\$390.80	\$73,514.90
Program: 2011 - Parents As Teachers (Public)	\$105,332.01	\$449,127.66	\$554,459.67
Program: 4062 - Countdown To Kindergarten (In-House)	\$12,636.37	\$7,742.12	\$20,378.49
Program: 6012 - Childcare Quality Enhance (In-House)	\$144,689.83	\$1,267.81	\$145,957.64
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$26,319.53	\$88.00	\$26,407.53
Program: 7032 - Scholarship Initiatives (In-House)	\$59,146.40	\$0.00	\$59,146.40
Program: 9070 - HHS Service Coord. (Private)	\$82,513.76	\$0.00	\$82,513.76
Total for 46 - York	\$551,130.38	\$460,557.64	\$1,011,688.02
Total for Fiscal Year 2008	\$20,280,709.32	\$8,119,175.87	\$28,399,885.19
Post Date: Fiscal Year 2009			
County: 01 - Abbeville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 1012 - Admin Functions (In-House)	\$31,695.27	\$1,173.17	\$32,868.44
Program: 1502 - Indirect Program Functions (In-House)	\$18,179.30	\$1,173.17	\$19,352.47
Program: 2012 - Parents As Teachers (In-House)	\$134,535.74	\$12,744.40	\$147,280.14
Program: 2082 - Fatherhood Initiative (In-House)	\$49,859.26	\$17,228.83	\$67,088.09
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,716.98	\$5,299.07	\$8,016.05
Program: 6012 - Childcare Quality Enhance (In-House)	\$39,897.29	\$1,626.44	\$41,523.73
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$20,907.76	\$22,474.08	\$43,381.84
Program: 7032 - Scholarship Initiatives (In-House)	\$120,327.93	\$922.61	\$121,250.54
Program: 9012 - Public Health-Based Services (In-House)	\$0.00	\$0.00	\$0.00
Total for 01 - Abbeville	\$418,119.53	\$62,641.77	\$480,761.30
County: 02 - Aiken			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$32,294.50	\$6,742.02	\$39,036.52
Program: 1502 - Indirect Program Functions (In-House)	\$33,986.02	\$2,151.66	\$36,137.68
Program: 2012 - Parents As Teachers (In-House)	\$15,436.81	\$17,200.00	\$32,636.81
Program: 2082 - Fatherhood Initiative (In-House)	\$16,581.69	\$14,135.00	\$30,716.69
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 3141 - Full Day 4-K (Public)	\$234,067.66	\$153,416.00	\$387,483.66
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,175.00	\$587.24	\$2,762.24
Program: 6012 - Childcare Quality Enhance (In-House)	\$17,743.45	\$520.00	\$18,263.45
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$17,741.16	\$0.00	\$17,741.16
Program: 7012 - Resources and Referral Services (In-House)	\$6,484.00	\$23,346.29	\$29,830.29
Program: 7032 - Scholarship Initiatives (In-House)	\$25,220.15	\$252.03	\$25,472.18
Program: 9022 - Non Home-Based Services (In-House)	\$51,239.81	\$2,716.37	\$53,956.18
Total for 02 - Aiken	\$452,970.25	\$221,066.61	\$674,036.86
County: 03 - Allendale			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$25,955.06	\$1,800.00	\$27,755.06
Program: 1502 - Indirect Program Functions (In-House)	\$18,244.06	\$1,800.00	\$20,044.06
Program: 2012 - Parents As Teachers (In-House)	\$86,841.81	\$1,800.00	\$88,641.81
Program: 3140 - Full Day 4-K (Private)	\$29,190.95	\$0.00	\$29,190.95
Program: 4062 - Countdown To Kindergarten (In-House)	\$4,210.00	\$4,685.66	\$8,895.66
Program: 6012 - Childcare Quality Enhance (In-House)	\$43,748.91	\$5,580.00	\$49,328.91
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$13,618.02	\$4,859.20	\$18,477.22
Program: 7031 - Scholarship Initiatives (Public)	\$61,200.00	\$13,000.00	\$74,200.00
Program: 7032 - Scholarship Initiatives (In-House)	\$57,593.05	\$0.00	\$57,593.05
Program: 9012 - Public Health-Based Services (In-House)	\$0.00	\$3,500.00	\$3,500.00
Total for 03 - Allendale	\$340,601.86	\$37,024.86	\$377,626.72

	STATE Total	LOCAL Total	GRAND Total
County: 04 - Anderson			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$32,004.50	\$0.00	\$32,004.50
Program: 1502 - Indirect Program Functions (In-House)	\$43,668.83	\$2,814.06	\$46,482.89
Program: 2111 - Family Literacy Model (Public)	\$287,166.39	\$94,390.40	\$381,556.79
Program: 3141 - Full Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 3161 - Half Day 4-K (Public)	\$64,314.00	\$30,500.00	\$94,814.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$958.00	\$761.66	\$1,719.66
Program: 6011 - Childcare Quality Enhance (Public)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$35,011.19	\$468.50	\$35,479.69
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$11,143.05	\$499.03	\$11,642.08
Total for 04 - Anderson	\$474,265.96	\$129,433.65	\$603,699.61
County: 05 - Bamberg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$23,819.84	\$15,261.00	\$39,080.84
Program: 1502 - Indirect Program Functions (In-House)	\$46,401.42	\$8,800.68	\$55,202.10
Program: 2011 - Parents As Teachers (Public)	\$51,612.09	\$76,184.10	\$127,796.19
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$18,685.18	\$2,114.50	\$20,799.68
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$9,116.87	\$5,184.00	\$14,300.87
Program: 7031 - Scholarship Initiatives (Public)	\$23,800.00	\$3,400.00	\$27,200.00
Program: 8010 - Psaras Rural Initiative (Private)	\$0.00	\$27,298.51	\$27,298.51
Program: 8011 - Psaras Rural Initiative (Public)	\$0.00	\$6,585.86	\$6,585.86
Total for 05 - Bamberg	\$173,435.40	\$144,828.65	\$318,264.05
County: 06 - Barnwell			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$18,288.82	\$867.84	\$19,156.66
Program: 1502 - Indirect Program Functions (In-House)	\$34,281.40	\$11,152.60	\$45,434.00
Program: 2011 - Parents As Teachers (Public)	\$67,325.19	\$51,372.21	\$118,697.40
Program: 2042 - Other Family Literacy (In-House)	\$0.00	\$0.00	\$0.00
Program: 2091 - Library Based Programs -(Public)	\$0.00	\$0.00	\$0.00
Program: 2111 - Family Literacy Model (Public)	\$0.00	\$0.00	\$0.00
Program: 3140 - Full Day 4-K (Private)	\$143,267.10	\$0.00	\$143,267.10
Program: 3211 - Head Start Programming (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,848.00	\$5,628.21	\$8,476.21
Program: 6012 - Childcare Quality Enhance (In-House)	\$4,747.61	\$25,001.76	\$29,749.37
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$9,347.24	\$26,227.02	\$35,574.26
Program: 7031 - Scholarship Initiatives (Public)	\$0.00	\$0.00	\$0.00
Program: 9010 - Public Health-Based Services (Private)	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Total for 06 - Barnwell	\$280,105.36	\$120,249.64	\$400,355.00
County: 07 - Beaufort			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$26,591.55	\$4,741.03	\$31,332.58
Program: 1502 - Indirect Program Functions (In-House)	\$77,882.63	\$6,660.69	\$84,543.32
Program: 2012 - Parents As Teachers (In-House)	\$113,042.66	\$7,980.49	\$121,023.15
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,455.63	\$418.60	\$1,874.23
Program: 6012 - Childcare Quality Enhance (In-House)	\$170,422.18	\$30,605.50	\$201,027.68
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$62,229.20	\$7,939.78	\$70,168.98
Program: 6070 - Substitute Payments (Private)	\$198.08	\$0.00	\$198.08
Total for 07 - Beaufort	\$451,821.93	\$58,346.09	\$510,168.02
County: 08 - Berkeley			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$40,229.84	\$0.00	\$40,229.84
Program: 1502 - Indirect Program Functions (In-House)	\$77,722.71	\$0.00	\$77,722.71
Program: 2011 - Parents As Teachers (Public)	\$295,978.53	\$45,000.00	\$340,978.53
Program: 2122 - Imagination Library (In-House)	\$6,750.00	\$6,230.72	\$12,980.72
Program: 3140 - Full Day 4-K (Private)	\$82,139.10	\$0.00	\$82,139.10
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$32,120.16	\$6,026.02	\$38,146.18
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$7,446.72	\$940.00	\$8,386.72
Program: 7031 - Scholarship Initiatives (Public)	\$17,000.00	\$3,400.00	\$20,400.00
Program: 9051 - Home-Based Services (Public)	\$35,698.06	\$6,384.40	\$42,082.46
Total for 08 - Berkeley	\$595,085.12	\$67,981.14	\$663,066.26
County: 09 - Calhoun			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$19,485.17	\$270.00	\$19,755.17
Program: 1502 - Indirect Program Functions (In-House)	\$52,206.78	\$0.00	\$52,206.78
Program: 2011 - Parents As Teachers (Public)	\$0.00	\$0.00	\$0.00
Program: 2012 - Parents As Teachers (In-House)	\$48,300.35	\$0.00	\$48,300.35
Program: 2040 - Other Family Literacy (Private)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$3,364.00	\$5,665.44	\$9,029.44
Program: 3141 - Full Day 4-K (Public)	\$59,343.96	\$29,108.35	\$88,452.31
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,178.00	\$3,746.07	\$5,924.07
Total for 09 - Calhoun	\$184,878.26	\$38,789.86	\$223,668.12

	STATE Total	LOCAL Total	GRAND Total
County: 10 - Charleston			
Program: 0000 - Pending Strategy/Plan Approval	\$1,057.00	\$0.00	\$1,057.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$79,314.82	\$1,484.84	\$80,799.66
Program: 1502 - Indirect Program Functions (In-House)	\$125,206.11	\$24.32	\$125,230.43
Program: 2012 - Parents As Teachers (In-House)	\$175,843.24	\$12,107.84	\$187,951.08
Program: 2050 - English For Other Speakers (Private)	\$34,649.26	\$19,967.28	\$54,616.54
Program: 2051 - English For Other Speakers (Public)	\$37,260.99	\$7,910.09	\$45,171.08
Program: 2111 - Family Literacy Model (Public)	\$0.00	\$0.00	\$0.00
Program: 3140 - Full Day 4-K (Private)	\$101,645.33	\$0.00	\$101,645.33
Program: 4062 - Countdown To Kindergarten (In-House)	\$10,567.27	\$3,186.27	\$13,753.54
Program: 6012 - Childcare Quality Enhance (In-House)	\$153,641.91	\$5,866.36	\$159,508.27
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$46,157.39	\$0.00	\$46,157.39
Program: 7032 - Scholarship Initiatives (In-House)	\$116,725.54	\$20,872.68	\$137,598.22
Program: 9051 - Home-Based Services (Public)	\$73,737.46	\$13,862.05	\$87,599.51
Program: 9081 - Nurse Family Partnership (Public)	\$0.00	\$124,073.00	\$124,073.00
Program: 9082 - Nurse Family Partnership (In-House)	\$0.00	\$12,500.00	\$12,500.00
Total for 10 - Charleston	\$955,806.32	\$221,854.73	\$1,177,661.05
County: 11 - Cherokee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$22,529.23	\$4,344.34	\$26,873.57
Program: 1502 - Indirect Program Functions (In-House)	\$54,935.15	\$21,114.00	\$76,049.15
Program: 2122 - Imagination Library (In-House)	\$18,914.17	\$2,530.00	\$21,444.17
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6010 - Childcare Quality Enhance (Private)	\$759.72	\$1,511.05	\$2,270.77
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$54,281.31	\$4,727.10	\$59,008.41
Program: 7031 - Scholarship Initiatives (Public)	\$81,992.00	\$35,360.00	\$117,352.00
Total for 11 - Cherokee	\$233,411.58	\$69,586.49	\$302,998.07
County: 12 - Chester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$17,694.85	\$75.00	\$17,769.85
Program: 1502 - Indirect Program Functions (In-House)	\$64,977.63	\$216.22	\$65,193.85
Program: 2012 - Parents As Teachers (In-House)	\$71,184.47	\$3,225.24	\$74,409.71
Program: 2041 - Other Family Literacy (Public)	\$1,991.00	\$0.00	\$1,991.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$10,919.56	\$2,187.59	\$13,107.15
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$6,400.01	\$2,260.81	\$8,660.82
Total for 12 - Chester	\$173,167.52	\$7,964.86	\$181,132.38

	STATE Total	LOCAL Total	GRAND Total
County: 13 - Chesterfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$31,606.29	\$5,256.00	\$36,862.29
Program: 1502 - Indirect Program Functions (In-House)	\$72,021.12	\$17,414.97	\$89,436.09
Program: 2122 - Imagination Library (In-House)	\$5,970.00	\$5,512.17	\$11,482.17
Program: 3140 - Full Day 4-K (Private)	\$47,795.46	\$0.00	\$47,795.46
Program: 3141 - Full Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$11,092.44	\$51,987.13	\$63,079.57
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$25,305.24	\$6,384.02	\$31,689.26
Program: 7020 - Facility Expansion (Private)	\$0.00	\$3,898.24	\$3,898.24
Program: 9032 - Nutrition Services (In-House)	\$0.00	\$13,258.79	\$13,258.79
Total for 13 - Chesterfield	\$193,790.55	\$103,711.32	\$297,501.87
County: 14 - Clarendon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$20,758.03	\$1,466.22	\$22,224.25
Program: 1502 - Indirect Program Functions (In-House)	\$41,382.84	\$152.88	\$41,535.72
Program: 2011 - Parents As Teachers (Public)	\$95,982.47	\$79,041.55	\$175,024.02
Program: 2122 - Imagination Library (In-House)	\$1,296.60	\$11,220.51	\$12,517.11
Program: 3140 - Full Day 4-K (Private)	\$68,327.78	\$0.00	\$68,327.78
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,214.70	\$0.00	\$3,214.70
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$19,219.93	\$0.00	\$19,219.93
Total for 14 - Clarendon	\$250,182.35	\$91,881.16	\$342,063.51
County: 15 - Colleton			
Program: 0000 - Pending Strategy/Plan Approval	\$113.00	-\$113.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$18,116.75	\$231.00	\$18,347.75
Program: 1502 - Indirect Program Functions (In-House)	\$37,338.85	\$757.00	\$38,095.85
Program: 2012 - Parents As Teachers (In-House)	\$41,958.28	\$927.36	\$42,885.64
Program: 2122 - Imagination Library (In-House)	\$1,282.06	\$0.00	\$1,282.06
Program: 3171 - Extended Day 4-K (Public)	\$57,900.00	\$66,403.00	\$124,303.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,335.33	\$0.00	\$1,335.33
Program: 6012 - Childcare Quality Enhance (In-House)	\$33,102.08	\$91.00	\$33,193.08
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$7,124.68	\$0.00	\$7,124.68
Program: 7032 - Scholarship Initiatives (In-House)	\$6,855.27	\$0.00	\$6,855.27
Total for 15 - Colleton	\$205,126.30	\$68,296.36	\$273,422.66
County: 16 - Darlington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$27,098.81	\$10,939.85	\$38,038.66

	STATE Total	LOCAL Total	GRAND Total
Program: 1502 - Indirect Program Functions (In-House)	\$56,384.03	\$52,069.31	\$108,453.34
Program: 2012 - Parents As Teachers (In-House)	\$85,550.19	\$50,922.15	\$136,472.34
Program: 2122 - Imagination Library (In-House)	\$0.00	\$3,331.92	\$3,331.92
Program: 3140 - Full Day 4-K (Private)	\$48,060.65	\$0.00	\$48,060.65
Program: 3141 - Full Day 4-K (Public)	\$27,585.00	\$36,458.00	\$64,043.00
Program: 4022 - Summer Program (In-House)	\$0.00	\$93,569.77	\$93,569.77
Program: 4062 - Countdown To Kindergarten (In-House)	\$6,436.91	\$9,460.62	\$15,897.53
Program: 6012 - Childcare Quality Enhance (In-House)	\$9,467.06	\$22,771.16	\$32,238.22
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$20,435.48	\$20,658.06	\$41,093.54
Program: 7031 - Scholarship Initiatives (Public)	\$0.00	\$0.00	\$0.00
Total for 16 - Darlington	\$281,018.13	\$300,180.84	\$581,198.97
County: 17 - Dillon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$31,101.56	\$4,341.35	\$35,442.91
Program: 1502 - Indirect Program Functions (In-House)	\$52,706.88	\$9,213.36	\$61,920.24
Program: 2012 - Parents As Teachers (In-House)	\$42,024.53	\$0.00	\$42,024.53
Program: 2061 - Parent Child-Home (Public)	\$59,544.00	\$54,650.00	\$114,194.00
Program: 2091 - Library Based Programs -(Public)	\$500.00	\$429.75	\$929.75
Program: 3140 - Full Day 4-K (Private)	\$191,384.10	\$3,892.00	\$195,276.10
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$49,378.59	\$0.00	\$49,378.59
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$26,010.24	\$11,570.69	\$37,580.93
Program: 7031 - Scholarship Initiatives (Public)	\$8,500.00	\$3,400.00	\$11,900.00
Program: 7032 - Scholarship Initiatives (In-House)	\$84,602.59	\$0.00	\$84,602.59
Program: 8010 - Psaras Rural Initiative (Private)	\$0.00	\$0.00	\$0.00
Program: 8011 - Psaras Rural Initiative (Public)	\$0.00	\$2,958.29	\$2,958.29
Program: 9012 - Public Health-Based Services (In-House)	\$15,822.17	\$0.00	\$15,822.17
Total for 17 - Dillon	\$561,574.66	\$90,455.44	\$652,030.10
County: 18 - Dorchester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$22,578.24	\$4,000.00	\$26,578.24
Program: 1502 - Indirect Program Functions (In-House)	\$63,492.19	\$3,000.00	\$66,492.19
Program: 2101 - PAT and Parent Child-Home (Public)	\$77,033.72	\$13,726.00	\$90,759.72
Program: 2122 - Imagination Library (In-House)	\$5,442.98	\$4,800.00	\$10,242.98
Program: 3141 - Full Day 4-K (Public)	\$44,654.59	\$7,879.00	\$52,533.59
Program: 3171 - Extended Day 4-K (Public)	\$63,379.07	\$0.00	\$63,379.07
Program: 4062 - Countdown To Kindergarten (In-House)	\$12,032.41	\$3,474.02	\$15,506.43
Program: 6012 - Childcare Quality Enhance (In-House)	\$23,484.29	\$7,536.94	\$31,021.23
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$23,127.11	\$994.50	\$24,121.61

	STATE Total	LOCAL Total	GRAND Total
Total for 18 - Dorchester	\$335,224.60	\$45,410.46	\$380,635.06
County: 19 - Edgefield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$14,320.95	\$1,177.03	\$15,497.98
Program: 1502 - Indirect Program Functions (In-House)	\$13,992.39	\$7,897.26	\$21,889.65
Program: 2011 - Parents As Teachers (Public)	\$28,304.05	\$23,233.66	\$51,537.71
Program: 2111 - Family Literacy Model (Public)	\$3,023.37	\$36,829.77	\$39,853.14
Program: 2122 - Imagination Library (In-House)	\$0.00	\$5,076.38	\$5,076.38
Program: 4021 - Summer Program (Public)	\$28,737.18	\$3,852.16	\$32,589.34
Program: 6012 - Childcare Quality Enhance (In-House)	\$13,873.80	\$3,838.54	\$17,712.34
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$4,667.54	\$787.78	\$5,455.32
Program: 7032 - Scholarship Initiatives (In-House)	\$45,297.54	\$2,833.90	\$48,131.44
Total for 19 - Edgefield	\$152,216.82	\$85,526.48	\$237,743.30
County: 20 - Fairfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$20,520.05	\$0.00	\$20,520.05
Program: 1502 - Indirect Program Functions (In-House)	\$45,041.28	\$0.00	\$45,041.28
Program: 2012 - Parents As Teachers (In-House)	\$25,044.02	\$227.30	\$25,271.32
Program: 2122 - Imagination Library (In-House)	\$1,250.00	\$4,552.46	\$5,802.46
Program: 3211 - Head Start Programming (Public)	\$9,999.00	\$49,163.41	\$59,162.41
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$6,730.80	\$9,588.00	\$16,318.80
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$660.00	\$0.00	\$660.00
Program: 7032 - Scholarship Initiatives (In-House)	\$51,892.94	\$3,640.00	\$55,532.94
Program: 9021 - Non Home-Based Services (Public)	\$400.00	\$189.08	\$589.08
Total for 20 - Fairfield	\$161,538.09	\$67,360.25	\$228,898.34
County: 21 - Florence			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$110,052.82	\$0.00	\$110,052.82
Program: 1502 - Indirect Program Functions (In-House)	\$79,467.26	\$2,226.58	\$81,693.84
Program: 2061 - Parent Child-Home (Public)	\$115,699.42	\$73,863.05	\$189,562.47
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 3140 - Full Day 4-K (Private)	\$341,708.28	\$0.00	\$341,708.28
Program: 4062 - Countdown To Kindergarten (In-House)	\$4,364.61	\$3,751.13	\$8,115.74
Program: 6012 - Childcare Quality Enhance (In-House)	\$53,876.42	\$4,222.84	\$58,099.26
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$48,838.00	\$37,731.58	\$86,569.58
Program: 7031 - Scholarship Initiatives (Public)	\$125,800.00	\$0.00	\$125,800.00

	STATE Total	LOCAL Total	GRAND Total
Program: 7032 - Scholarship Initiatives (In-House)	\$119,218.62	\$0.00	\$119,218.62
Program: 9050 - Home-Based Services (Private)	\$0.00	\$0.00	\$0.00
Total for 21 - Florence	\$999,025.43	\$121,795.18	\$1,120,820.61
County: 22 - Georgetown			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$52,276.79	\$33,954.24	\$86,231.03
Program: 1502 - Indirect Program Functions (In-House)	\$37,457.19	\$2,101.75	\$39,558.94
Program: 2012 - Parents As Teachers (In-House)	\$3,372.87	\$19,514.12	\$22,886.99
Program: 2091 - Library Based Programs -(Public)	\$19,807.00	\$28,651.00	\$48,458.00
Program: 3140 - Full Day 4-K (Private)	\$97,654.78	\$0.00	\$97,654.78
Program: 6012 - Childcare Quality Enhance (In-House)	\$53,570.01	\$419,131.70	\$472,701.71
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$19,212.39	\$405.66	\$19,618.05
Program: 7032 - Scholarship Initiatives (In-House)	\$184,969.56	\$99,635.54	\$284,605.10
Total for 22 - Georgetown	\$468,320.59	\$603,394.01	\$1,071,714.60
County: 23 - Greenville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$43,400.65	\$2,294.50	\$45,695.15
Program: 1502 - Indirect Program Functions (In-House)	\$107,862.98	\$1,431.75	\$109,294.73
Program: 2010 - Parents As Teachers (Private)	\$40,869.62	\$629.89	\$41,499.51
Program: 2011 - Parents As Teachers (Public)	\$515,492.73	\$0.00	\$515,492.73
Program: 2040 - Other Family Literacy (Private)	\$12,352.30	\$0.00	\$12,352.30
Program: 2112 - Family Literacy Model (In-House)	\$0.00	\$14,882.21	\$14,882.21
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 3160 - Half Day 4-K (Private)	\$69,717.48	\$1,999.02	\$71,716.50
Program: 3162 - Half Day 4-K (In-House)	\$81,137.41	\$0.00	\$81,137.41
Program: 3182 - Early Ed. for Children Under 4 (In-House)	\$75,191.66	\$0.00	\$75,191.66
Program: 4062 - Countdown To Kindergarten (In-House)	\$11,176.48	\$14,332.74	\$25,509.22
Program: 6010 - Childcare Quality Enhance (Private)	\$0.00	\$0.00	\$0.00
Program: 6011 - Childcare Quality Enhance (Public)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$81,092.26	\$120,748.36	\$201,840.62
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$3,571.90	\$13,301.94	\$16,873.84
Program: 7032 - Scholarship Initiatives (In-House)	\$18,105.32	\$0.00	\$18,105.32
Program: 9080 - Nurse Family Partnership (Private)	\$0.00	\$218,076.00	\$218,076.00
Program: 9082 - Nurse Family Partnership (In-House)	\$0.00	\$11,530.10	\$11,530.10
Total for 23 - Greenville	\$1,059,970.79	\$399,226.51	\$1,459,197.30
County: 24 - Greenwood			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 1012 - Admin Functions (In-House)	\$27,495.45	\$0.00	\$27,495.45
Program: 1502 - Indirect Program Functions (In-House)	\$32,654.39	\$0.00	\$32,654.39
Program: 2012 - Parents As Teachers (In-House)	\$133,142.17	\$908.69	\$134,050.86
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$44,089.07	\$28,986.93	\$73,076.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$24,823.57	\$8,295.04	\$33,118.61
Program: 7031 - Scholarship Initiatives (Public)	\$0.00	\$0.00	\$0.00
Program: 9051 - Home-Based Services (Public)	\$0.00	\$193.28	\$193.28
Total for 24 - Greenwood	\$262,204.65	\$38,383.94	\$300,588.59
County: 25 - Hampton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$17,562.72	\$260.93	\$17,823.65
Program: 1502 - Indirect Program Functions (In-House)	\$36,078.27	\$782.78	\$36,861.05
Program: 2011 - Parents As Teachers (Public)	\$16,358.00	\$26,841.00	\$43,199.00
Program: 2012 - Parents As Teachers (In-House)	\$58,852.49	\$671.85	\$59,524.34
Program: 2122 - Imagination Library (In-House)	\$0.00	\$1,687.53	\$1,687.53
Program: 3140 - Full Day 4-K (Private)	\$66,461.54	\$537.99	\$66,999.53
Program: 6012 - Childcare Quality Enhance (In-House)	\$50,617.60	\$23,987.42	\$74,605.02
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$195.00	\$2,774.55	\$2,969.55
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$10,256.38	\$4,918.90	\$15,175.28
Program: 7031 - Scholarship Initiatives (Public)	\$37,400.00	\$0.00	\$37,400.00
Program: 7032 - Scholarship Initiatives (In-House)	\$74,381.42	\$0.00	\$74,381.42
Program: 8010 - Psaras Rural Initiative (Private)	\$0.00	\$0.00	\$0.00
Program: 9012 - Public Health-Based Services (In-House)	\$8,823.95	\$350.00	\$9,173.95
Total for 25 - Hampton	\$376,987.37	\$62,812.95	\$439,800.32
County: 26 - Horry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$45,296.25	\$39.22	\$45,335.47
Program: 1502 - Indirect Program Functions (In-House)	\$98,980.08	\$170.00	\$99,150.08
Program: 2012 - Parents As Teachers (In-House)	\$155,488.56	\$225.96	\$155,714.52
Program: 2061 - Parent Child-Home (Public)	\$102,907.92	\$118,772.71	\$221,680.63
Program: 2091 - Library Based Programs -(Public)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$98,646.26	\$8,986.25	\$107,632.51
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$34,990.42	\$1,487.40	\$36,477.82
Program: 7032 - Scholarship Initiatives (In-House)	\$87,825.56	\$6,139.50	\$93,965.06
Program: 9011 - Public Health-Based Services (Public)	\$0.00	\$0.00	\$0.00
Program: 9012 - Public Health-Based Services (In-House)	\$4,188.54	\$4,349.11	\$8,537.65
Program: 9081 - Nurse Family Partnership (Public)	\$27,546.00	\$249,045.00	\$276,591.00
Total for 26 - Horry	\$655,869.59	\$389,215.15	\$1,045,084.74

	STATE Total	LOCAL Total	GRAND Total
County: 27 - Jasper			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$28,981.38	\$1,809.27	\$30,790.65
Program: 1502 - Indirect Program Functions (In-House)	\$46,344.81	\$1,381.00	\$47,725.81
Program: 2012 - Parents As Teachers (In-House)	\$93,877.92	\$4,198.22	\$98,076.14
Program: 2122 - Imagination Library (In-House)	\$0.00	\$9,404.99	\$9,404.99
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$4,319.93	\$2,822.25	\$7,142.18
Program: 6012 - Childcare Quality Enhance (In-House)	\$29,617.67	\$2,117.12	\$31,734.79
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$26,657.38	\$7,082.85	\$33,740.23
Program: 7032 - Scholarship Initiatives (In-House)	\$73,054.84	\$0.00	\$73,054.84
Program: 9012 - Public Health-Based Services (In-House)	\$9,732.60	\$0.00	\$9,732.60
Total for 27 - Jasper	\$312,586.53	\$28,815.70	\$341,402.23
County: 28 - Kershaw			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$18,091.55	\$750.00	\$18,841.55
Program: 1502 - Indirect Program Functions (In-House)	\$44,840.28	\$10,400.00	\$55,240.28
Program: 2062 - Parent Child-Home (In-House)	\$65,001.40	\$0.00	\$65,001.40
Program: 2072 - Heathy Families (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$38,633.86	\$11,880.97	\$50,514.83
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$32,457.80	\$3,227.98	\$35,685.78
Program: 7010 - Resources and Referral Services (Private)	\$0.00	\$0.00	\$0.00
Program: 7012 - Resources and Referral Services (In-House)	\$3,652.88	\$21,111.93	\$24,764.81
Program: 9012 - Public Health-Based Services (In-House)	\$0.00	\$0.00	\$0.00
Total for 28 - Kershaw	\$202,677.77	\$47,370.88	\$250,048.65
County: 29 - Lancaster			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$40,711.15	\$50.00	\$40,761.15
Program: 1502 - Indirect Program Functions (In-House)	\$56,645.35	\$41,315.09	\$97,960.44
Program: 2040 - Other Family Literacy (Private)	\$0.00	\$0.00	\$0.00
Program: 2042 - Other Family Literacy (In-House)	\$47,419.14	\$42,755.72	\$90,174.86
Program: 2060 - Parent Child-Home (Private)	\$0.00	\$77,770.69	\$77,770.69
Program: 2091 - Library Based Programs -(Public)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$32,865.64	\$32,865.64
Program: 3141 - Full Day 4-K (Public)	\$25,090.00	\$0.00	\$25,090.00
Program: 3211 - Head Start Programming (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$4,350.00	\$23,029.57	\$27,379.57
Program: 6012 - Childcare Quality Enhance (In-House)	\$31,499.90	\$4,206.68	\$35,706.58
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$24,918.51	\$749.78	\$25,668.29

	STATE Total	LOCAL Total	GRAND Total
Program: 9010 - Public Health-Based Services (Private)	\$0.00	\$0.00	\$0.00
Program: 9011 - Public Health-Based Services (Public)	\$0.00	\$61,645.72	\$61,645.72
Total for 29 - Lancaster	\$230,634.05	\$284,388.89	\$515,022.94
County: 30 - Laurens			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$40,165.12	\$2,939.09	\$43,104.21
Program: 1502 - Indirect Program Functions (In-House)	\$15,697.19	\$389.75	\$16,086.94
Program: 2011 - Parents As Teachers (Public)	\$92,525.76	\$55,071.93	\$147,597.69
Program: 2012 - Parents As Teachers (In-House)	\$27,190.91	\$0.00	\$27,190.91
Program: 2111 - Family Literacy Model (Public)	\$33,356.85	\$20,332.44	\$53,689.29
Program: 3140 - Full Day 4-K (Private)	\$87,302.99	\$0.00	\$87,302.99
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$10,624.23	\$10,624.23
Program: 6012 - Childcare Quality Enhance (In-House)	\$72,565.04	\$4,508.85	\$77,073.89
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$15,365.64	\$4,178.08	\$19,543.72
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$17,316.23	\$15,007.03	\$32,323.26
Program: 7032 - Scholarship Initiatives (In-House)	\$56,757.61	\$0.00	\$56,757.61
Program: 9012 - Public Health-Based Services (In-House)	\$0.00	\$0.00	\$0.00
Total for 30 - Laurens	\$458,243.34	\$113,051.40	\$571,294.74
County: 31 - Lee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$38,184.16	\$12,585.63	\$50,769.79
Program: 1502 - Indirect Program Functions (In-House)	\$16,755.35	\$78,697.81	\$95,453.16
Program: 2012 - Parents As Teachers (In-House)	\$46,691.70	\$90,522.45	\$137,214.15
Program: 2032 - Parent Training (In-house)	\$0.00	\$5,775.00	\$5,775.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$1,000.43	\$1,000.43
Program: 3140 - Full Day 4-K (Private)	\$156,885.43	\$0.00	\$156,885.43
Program: 4022 - Summer Program (In-House)	\$0.00	\$56,656.15	\$56,656.15
Program: 4062 - Countdown To Kindergarten (In-House)	\$828.87	\$5,231.11	\$6,059.98
Program: 6012 - Childcare Quality Enhance (In-House)	\$47,476.37	\$12,798.85	\$60,275.22
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$40,151.32	\$31,428.08	\$71,579.40
Program: 7031 - Scholarship Initiatives (Public)	\$70,000.00	\$0.00	\$70,000.00
Program: 7032 - Scholarship Initiatives (In-House)	\$118,316.69	\$174,783.24	\$293,099.93
Program: 9012 - Public Health-Based Services (In-House)	\$6,210.69	\$0.00	\$6,210.69
Total for 31 - Lee	\$541,500.58	\$469,478.75	\$1,010,979.33
County: 32 - Lexington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$68,915.52	\$7,349.76	\$76,265.28

	STATE Total	LOCAL Total	GRAND Total
Program: 1502 - Indirect Program Functions (In-House)	\$49,915.11	\$12,594.63	\$62,509.74
Program: 2011 - Parents As Teachers (Public)	\$428,020.14	\$483,340.89	\$911,361.03
Program: 2012 - Parents As Teachers (In-House)	\$42,261.05	\$0.00	\$42,261.05
Program: 2032 - Parent Training (In-house)	\$9,778.43	\$13,751.96	\$23,530.39
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$6,406.00	\$15,049.24	\$21,455.24
Program: 6012 - Childcare Quality Enhance (In-House)	\$101,721.22	\$1,280.22	\$103,001.44
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$38,827.28	\$36,053.94	\$74,881.22
Program: 7032 - Scholarship Initiatives (In-House)	\$125,946.13	\$0.00	\$125,946.13
Program: 9012 - Public Health-Based Services (In-House)	\$418.37	\$0.00	\$418.37
Total for 32 - Lexington	\$872,209.25	\$569,420.64	\$1,441,629.89
County: 33 - Marion			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$17,413.60	\$0.00	\$17,413.60
Program: 1502 - Indirect Program Functions (In-House)	\$29,349.73	\$0.00	\$29,349.73
Program: 2011 - Parents As Teachers (Public)	\$44,933.81	\$913.00	\$45,846.81
Program: 2061 - Parent Child-Home (Public)	\$34,906.54	\$12,397.03	\$47,303.57
Program: 2111 - Family Literacy Model (Public)	\$2,332.67	\$0.00	\$2,332.67
Program: 2122 - Imagination Library (In-House)	\$21,114.05	\$638.51	\$21,752.56
Program: 3140 - Full Day 4-K (Private)	\$198,613.16	\$305.00	\$198,918.16
Program: 4062 - Countdown To Kindergarten (In-House)	\$325.00	\$668.73	\$993.73
Program: 6012 - Childcare Quality Enhance (In-House)	\$16,289.95	\$0.00	\$16,289.95
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$14,164.00	-\$9.76	\$14,154.24
Total for 33 - Marion	\$379,442.51	\$14,912.51	\$394,355.02
County: 34 - Marlboro			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$22,327.00	\$30.00	\$22,357.00
Program: 1502 - Indirect Program Functions (In-House)	\$44,949.47	\$0.00	\$44,949.47
Program: 2011 - Parents As Teachers (Public)	\$48,426.50	\$20,400.00	\$68,826.50
Program: 2042 - Other Family Literacy (In-House)	\$8,134.65	\$52.00	\$8,186.65
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$15,572.15	\$0.00	\$15,572.15
Program: 7031 - Scholarship Initiatives (Public)	\$33,000.00	\$0.00	\$33,000.00
Program: 8010 - Psaras Rural Initiative (Private)	\$0.00	\$0.00	\$0.00
Total for 34 - Marlboro	\$172,409.77	\$20,482.00	\$192,891.77
County: 35 - McCormick			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$13,632.90	\$3,767.00	\$17,399.90

	STATE Total	LOCAL Total	GRAND Total
Program: 1502 - Indirect Program Functions (In-House)	\$14,840.20	\$10,504.70	\$25,344.90
Program: 2011 - Parents As Teachers (Public)	\$43,864.73	\$37,753.00	\$81,617.73
Program: 2042 - Other Family Literacy (In-House)	\$0.00	\$741.85	\$741.85
Program: 2092 - Library Based Prgrams (In-House)	\$0.00	\$12,982.90	\$12,982.90
Program: 3181 - Early Ed. for Children Under 4 (Public)	\$71,395.25	\$59,416.00	\$130,811.25
Program: 4062 - Countdown To Kindergarten (In-House)	\$4,574.91	\$5,990.00	\$10,564.91
Total for 35 - McCormick	\$148,307.99	\$131,155.45	\$279,463.44
County: 36 - Newberry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$19,574.59	\$0.00	\$19,574.59
Program: 1502 - Indirect Program Functions (In-House)	\$33,379.00	\$0.00	\$33,379.00
Program: 2011 - Parents As Teachers (Public)	\$32,104.00	\$13,225.89	\$45,329.89
Program: 2091 - Library Based Programs -(Public)	\$27,193.59	\$17,422.00	\$44,615.59
Program: 2111 - Family Literacy Model (Public)	\$13,067.00	\$0.00	\$13,067.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$4,043.21	\$4,046.40	\$8,089.61
Program: 6012 - Childcare Quality Enhance (In-House)	\$18,711.66	\$4,051.51	\$22,763.17
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$8,094.16	\$4,970.19	\$13,064.35
Program: 7010 - Resources and Referral Services (Private)	\$0.00	\$0.00	\$0.00
Program: 9031 - Nutrition Services (Public)	\$14,610.58	\$8,410.80	\$23,021.38
Total for 36 - Newberry	\$170,777.79	\$52,126.79	\$222,904.58
County: 37 - Oconee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$18,274.57	\$5,219.50	\$23,494.07
Program: 1502 - Indirect Program Functions (In-House)	\$28,347.40	\$3,319.00	\$31,666.40
Program: 2031 - Parent Training (Public)	\$46,946.00	\$150,198.00	\$197,144.00
Program: 2042 - Other Family Literacy (In-House)	\$875.87	\$2,521.23	\$3,397.10
Program: 3141 - Full Day 4-K (Public)	\$120,576.75	\$51,530.52	\$172,107.27
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,550.25	\$2,065.00	\$3,615.25
Program: 6051 - Childcare Trng & Prof. Dev. (Public)	\$2,190.15	\$2,175.97	\$4,366.12
Total for 37 - Oconee	\$218,760.99	\$217,029.22	\$435,790.21
County: 38 - Orangeburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$43,536.61	\$14,458.53	\$57,995.14
Program: 1502 - Indirect Program Functions (In-House)	\$85,643.23	\$5,383.33	\$91,026.56
Program: 2011 - Parents As Teachers (Public)	\$66,462.00	\$9,977.33	\$76,439.33
Program: 2122 - Imagination Library (In-House)	\$0.00	\$3,501.36	\$3,501.36
Program: 3140 - Full Day 4-K (Private)	\$63,416.63	\$0.00	\$63,416.63
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 6012 - Childcare Quality Enhance (In-House)	\$50,694.33	\$4,487.13	\$55,181.46
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$40,118.57	\$119.46	\$40,238.03
Program: 6070 - Substitute Payments (Private)	\$0.00	\$0.00	\$0.00
Program: 7031 - Scholarship Initiatives (Public)	\$95,980.00	\$33,220.00	\$129,200.00
Total for 38 - Orangeburg	\$445,851.37	\$71,147.14	\$516,998.51
County: 39 - Pickens			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$17,629.99	\$1,997.71	\$19,627.70
Program: 1502 - Indirect Program Functions (In-House)	\$15,860.00	\$1,599.82	\$17,459.82
Program: 2011 - Parents As Teachers (Public)	\$137,151.00	\$24,408.95	\$161,559.95
Program: 2042 - Other Family Literacy (In-House)	\$16,683.39	\$7,107.93	\$23,791.32
Program: 2111 - Family Literacy Model (Public)	\$4,993.00	\$25,205.00	\$30,198.00
Program: 3161 - Half Day 4-K (Public)	\$67,028.97	\$25,489.00	\$92,517.97
Program: 6012 - Childcare Quality Enhance (In-House)	\$39,999.15	\$12,856.33	\$52,855.48
Total for 39 - Pickens	\$299,345.50	\$98,664.74	\$398,010.24
County: 40 - Richland			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$122,879.34	\$0.00	\$122,879.34
Program: 1502 - Indirect Program Functions (In-House)	\$93,274.31	\$0.00	\$93,274.31
Program: 2012 - Parents As Teachers (In-House)	\$160,124.48	\$10,680.00	\$170,804.48
Program: 2042 - Other Family Literacy (In-House)	\$0.00	\$0.00	\$0.00
Program: 2091 - Library Based Programs -(Public)	\$63,052.95	\$25,225.64	\$88,278.59
Program: 2122 - Imagination Library (In-House)	\$25,035.33	\$0.00	\$25,035.33
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$321,890.88	\$0.42	\$321,891.30
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$49,158.41	\$0.00	\$49,158.41
Program: 9021 - Non Home-Based Services (Public)	\$2,976.47	\$326,400.00	\$329,376.47
Program: 9081 - Nurse Family Partnership (Public)	\$0.00	\$56,172.00	\$56,172.00
Total for 40 - Richland	\$838,392.17	\$418,478.06	\$1,256,870.23
County: 41 - Saluda			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$20,816.49	\$6,109.25	\$26,925.74
Program: 1502 - Indirect Program Functions (In-House)	\$32,656.07	\$9,226.04	\$41,882.11
Program: 2012 - Parents As Teachers (In-House)	\$32,593.00	\$2,608.79	\$35,201.79
Program: 2022 - Mother Read /Father Read (In-House)	\$5,090.93	\$1,977.50	\$7,068.43
Program: 3140 - Full Day 4-K (Private)	\$62,300.48	\$0.00	\$62,300.48
Program: 6012 - Childcare Quality Enhance (In-House)	\$107,410.50	\$11,236.20	\$118,646.70
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$29,780.30	\$8,015.32	\$37,795.62

	STATE Total	LOCAL Total	GRAND Total
Program: 7032 - Scholarship Initiatives (In-House)	\$57,429.00	\$0.00	\$57,429.00
Program: 9012 - Public Health-Based Services (In-House)	\$6,192.54	\$0.00	\$6,192.54
Program: 9071 - HHS Service Coord. (Public)	\$12,000.00	\$0.00	\$12,000.00
Total for 41 - Saluda	\$366,269.31	\$39,173.10	\$405,442.41
County: 42 - Spartanburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$171,005.00	\$74,855.02	\$245,860.02
Program: 1502 - Indirect Program Functions (In-House)	\$150,177.00	\$24,171.55	\$174,348.55
Program: 2011 - Parents As Teachers (Public)	\$138,890.00	\$0.00	\$138,890.00
Program: 2110 - Family Literacy Model (Private)	\$0.00	\$0.00	\$0.00
Program: 2111 - Family Literacy Model (Public)	\$0.00	\$0.00	\$0.00
Program: 3210 - Head Start Programming (Private)	\$0.00	\$220,948.00	\$220,948.00
Program: 3211 - Head Start Programming (Public)	\$0.00	\$155,547.00	\$155,547.00
Program: 3212 - Head Start Programming (In-House)	\$1,946.00	\$999,964.08	\$1,001,910.08
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,263.00	\$7,479.39	\$9,742.39
Program: 6012 - Childcare Quality Enhance (In-House)	\$163,797.00	\$144,839.10	\$308,636.10
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$100,366.00	\$40,441.89	\$140,807.89
Program: 7031 - Scholarship Initiatives (Public)	\$68,000.00	\$6,800.00	\$74,800.00
Program: 9080 - Nurse Family Partnership (Private)	\$0.00	\$222,669.00	\$222,669.00
Total for 42 - Spartanburg	\$796,444.00	\$1,897,715.03	\$2,694,159.03
County: 43 - Sumter			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$32,691.96	\$1,813.65	\$34,505.61
Program: 1502 - Indirect Program Functions (In-House)	\$40,950.96	\$1,843.25	\$42,794.21
Program: 2010 - Parents As Teachers (Private)	\$42,781.36	\$6,492.00	\$49,273.36
Program: 2011 - Parents As Teachers (Public)	\$112,774.13	\$59,065.00	\$171,839.13
Program: 2110 - Family Literacy Model (Private)	\$40,450.00	\$21,800.00	\$62,250.00
Program: 2122 - Imagination Library (In-House)	\$3,792.00	\$4,857.33	\$8,649.33
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,779.59	\$3,888.19	\$5,667.78
Program: 6010 - Childcare Quality Enhance (Private)	\$43,667.00	\$19,357.67	\$63,024.67
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$25,091.42	\$1,005.02	\$26,096.44
Program: 7031 - Scholarship Initiatives (Public)	\$68,720.00	\$0.00	\$68,720.00
Total for 43 - Sumter	\$412,698.42	\$120,122.11	\$532,820.53
County: 44 - Union			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$16,740.17	\$3,198.79	\$19,938.96
Program: 1502 - Indirect Program Functions (In-House)	\$33,368.18	\$27,012.00	\$60,380.18

	STATE Total	LOCAL Total	GRAND Total
Program: 2011 - Parents As Teachers (Public)	\$4,677.33	\$8,952.00	\$13,629.33
Program: 2091 - Library Based Programs -(Public)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 2130 - Early Steps (Private)	\$0.00	\$0.00	\$0.00
Program: 3161 - Half Day 4-K (Public)	\$56,898.01	\$22,248.00	\$79,146.01
Program: 4062 - Countdown To Kindergarten (In-House)	\$4,815.00	\$4,147.59	\$8,962.59
Program: 6012 - Childcare Quality Enhance (In-House)	\$5,900.41	\$626.80	\$6,527.21
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$11,142.00	\$3,279.45	\$14,421.45
Total for 44 - Union	\$133,541.10	\$69,464.63	\$203,005.73
County: 45 - Williamsburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$40,201.37	\$15,210.87	\$55,412.24
Program: 1502 - Indirect Program Functions (In-House)	\$45,742.10	\$2,071.50	\$47,813.60
Program: 2012 - Parents As Teachers (In-House)	\$47,763.79	\$19,066.03	\$66,829.82
Program: 2061 - Parent Child-Home (Public)	\$77,377.68	\$53,325.00	\$130,702.68
Program: 2122 - Imagination Library (In-House)	\$0.00	\$9,430.89	\$9,430.89
Program: 3140 - Full Day 4-K (Private)	\$244,621.46	\$0.00	\$244,621.46
Program: 3142 - Full Day 4-K (In-House)	\$0.00	\$39,832.10	\$39,832.10
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,898.55	\$900.00	\$4,798.55
Program: 6012 - Childcare Quality Enhance (In-House)	\$73,409.11	\$17,101.47	\$90,510.58
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$36,296.15	\$11,543.79	\$47,839.94
Program: 7032 - Scholarship Initiatives (In-House)	\$135,880.97	\$5,383.00	\$141,263.97
Program: 8010 - Psaras Rural Initiative (Private)	\$0.00	\$4,609.00	\$4,609.00
Program: 9012 - Public Health-Based Services (In-House)	\$11,271.21	\$4,205.29	\$15,476.50
Total for 45 - Williamsburg	\$716,462.39	\$182,678.94	\$899,141.33
County: 46 - York			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$57,425.84	\$0.00	\$57,425.84
Program: 1502 - Indirect Program Functions (In-House)	\$64,445.08	\$0.00	\$64,445.08
Program: 2011 - Parents As Teachers (Public)	\$107,107.26	\$6,974.00	\$114,081.26
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,175.00	\$15,244.52	\$17,419.52
Program: 6012 - Childcare Quality Enhance (In-House)	\$144,174.16	\$2,303.77	\$146,477.93
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$26,429.42	\$1,446.00	\$27,875.42
Program: 7032 - Scholarship Initiatives (In-House)	\$62,411.21	\$7,695.50	\$70,106.71
Program: 9070 - HHS Service Coord. (Private)	\$42,745.00	\$33,393.00	\$76,138.00
Total for 46 - York	\$506,912.97	\$67,056.79	\$573,969.76
Total for Fiscal Year 2009	\$18,920,186.81	\$8,560,151.17	\$27,480,337.98

	STATE Total	LOCAL Total	GRAND Total
Post Date: Fiscal Year 2010			
County: 01 - Abbeville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$14,531.07	\$1,966.70	\$16,497.77
Program: 1502 - Indirect Program Functions (In-House)	\$22,572.86	\$3,682.82	\$26,255.68
Program: 2012 - Parents As Teachers (In-House)	\$91,698.34	\$14,700.05	\$106,398.39
Program: 2082 - Fatherhood Initiative (In-House)	\$28,715.52	\$29,403.48	\$58,119.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$10,173.35	\$5,137.29	\$15,310.64
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Program: 9012 - Public Health-Based Services (In-House)	\$0.00	\$0.00	\$0.00
Total for 01 - Abbeville	<u>\$167,691.14</u>	<u>\$54,890.34</u>	<u>\$222,581.48</u>
County: 02 - Aiken			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$36,744.36	\$1,074.25	\$37,818.61
Program: 1502 - Indirect Program Functions (In-House)	\$48,116.55	\$2,399.00	\$50,515.55
Program: 2012 - Parents As Teachers (In-House)	\$41,870.04	\$8,650.00	\$50,520.04
Program: 2082 - Fatherhood Initiative (In-House)	\$8,723.60	\$14,135.00	\$22,858.60
Program: 3141 - Full Day 4-K (Public)	\$74,243.28	\$45,708.00	\$119,951.28
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$14,804.68	\$0.00	\$14,804.68
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$5,306.95	\$0.00	\$5,306.95
Program: 7012 - Resources and Referral Services (In-House)	\$0.00	\$0.00	\$0.00
Program: 7032 - Scholarship Initiatives (In-House)	\$62,554.03	\$0.00	\$62,554.03
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$0.00	\$0.00
Program: 9022 - Non Home-Based Services (In-House)	\$57,854.81	\$0.00	\$57,854.81
Total for 02 - Aiken	<u>\$350,218.30</u>	<u>\$71,966.25</u>	<u>\$422,184.55</u>
County: 03 - Allendale			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$24,410.15	\$3,410.20	\$27,820.35
Program: 1502 - Indirect Program Functions (In-House)	\$19,532.00	\$2,800.00	\$22,332.00
Program: 2012 - Parents As Teachers (In-House)	\$46,646.05	\$3,400.00	\$50,046.05
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,625.50	\$2,268.51	\$4,894.01
Program: 6012 - Childcare Quality Enhance (In-House)	\$12,808.71	\$1,470.00	\$14,278.71
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$5,959.04	\$6,563.01	\$12,522.05
Program: 7031 - Scholarship Initiatives (Public)	\$45,500.00	\$10,500.00	\$56,000.00
Program: 7032 - Scholarship Initiatives (In-House)	\$43,513.00	\$0.00	\$43,513.00

	STATE Total	LOCAL Total	GRAND Total
Program: 9012 - Public Health-Based Services (In-House)	\$0.00	\$0.00	\$0.00
Total for 03 - Allendale	\$200,994.45	\$30,411.72	\$231,406.17
County: 04 - Anderson			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$25,978.30	\$0.00	\$25,978.30
Program: 1502 - Indirect Program Functions (In-House)	\$38,736.10	\$71.25	\$38,807.35
Program: 2111 - Family Literacy Model (Public)	\$308,576.06	\$96,895.85	\$405,471.91
Program: 3161 - Half Day 4-K (Public)	\$55,605.00	\$30,500.00	\$86,105.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,314.87	\$824.67	\$4,139.54
Program: 6012 - Childcare Quality Enhance (In-House)	\$26,818.43	\$731.98	\$27,550.41
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$9,473.31	\$0.00	\$9,473.31
Program: 9081 - Nurse Family Partnership (Public)	\$0.00	\$146,922.00	\$146,922.00
Program: 9082 - Nurse Family Partnership (In-House)	\$0.00	\$4,986.59	\$4,986.59
Total for 04 - Anderson	\$468,502.07	\$280,932.34	\$749,434.41
County: 05 - Bamberg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$20,839.22	\$14,465.15	\$35,304.37
Program: 1502 - Indirect Program Functions (In-House)	\$46,051.00	\$8,440.53	\$54,491.53
Program: 2011 - Parents As Teachers (Public)	\$40,514.05	\$74,201.76	\$114,715.81
Program: 3140 - Full Day 4-K (Private)	\$37,384.56	\$0.00	\$37,384.56
Program: 6012 - Childcare Quality Enhance (In-House)	\$20,660.19	\$2,373.93	\$23,034.12
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$10,278.16	\$4,918.18	\$15,196.34
Program: 7031 - Scholarship Initiatives (Public)	\$3,500.00	\$0.00	\$3,500.00
Program: 8010 - Psaras Rural Initiative (Private)	\$0.00	\$101.49	\$101.49
Program: 8011 - Psaras Rural Initiative (Public)	\$0.00	\$614.14	\$614.14
Total for 05 - Bamberg	\$179,227.18	\$105,115.18	\$284,342.36
County: 06 - Barnwell			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$22,019.02	\$449.79	\$22,468.81
Program: 1502 - Indirect Program Functions (In-House)	\$26,215.31	\$6,936.84	\$33,152.15
Program: 2011 - Parents As Teachers (Public)	\$0.00	\$0.00	\$0.00
Program: 2042 - Other Family Literacy (In-House)	\$0.00	\$0.00	\$0.00
Program: 2091 - Library Based Programs -(Public)	\$0.00	\$0.00	\$0.00
Program: 2130 - Early Steps (Private)	\$70,832.00	\$99,803.21	\$170,635.21
Program: 3140 - Full Day 4-K (Private)	\$183,356.67	\$0.00	\$183,356.67
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,044.00	\$5,575.43	\$8,619.43
Program: 6012 - Childcare Quality Enhance (In-House)	\$8,698.00	\$25,499.77	\$34,197.77

	STATE Total	LOCAL Total	GRAND Total
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$32,864.67	\$2,419.04	\$35,283.71
Program: 7051 - Scholarships--DSS Initiative (Public)	\$0.00	\$0.00	\$0.00
Total for 06 - Barnwell	\$347,029.67	\$140,684.08	\$487,713.75
County: 07 - Beaufort			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$35,666.41	\$2,876.69	\$38,543.10
Program: 1502 - Indirect Program Functions (In-House)	\$83,466.68	\$3,929.28	\$87,395.96
Program: 2012 - Parents As Teachers (In-House)	\$108,473.34	\$4,128.58	\$112,601.92
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,586.59	\$0.00	\$1,586.59
Program: 6012 - Childcare Quality Enhance (In-House)	\$99,447.24	\$90,856.88	\$190,304.12
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$32,177.62	\$6,963.86	\$39,141.48
Program: 6070 - Substitute Payments (Private)	\$0.00	\$0.00	\$0.00
Total for 07 - Beaufort	\$360,817.88	\$108,755.29	\$469,573.17
County: 08 - Berkeley			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$41,196.13	\$320.31	\$41,516.44
Program: 1502 - Indirect Program Functions (In-House)	\$78,354.19	\$0.00	\$78,354.19
Program: 2011 - Parents As Teachers (Public)	\$245,763.67	\$50,785.53	\$296,549.20
Program: 2122 - Imagination Library (In-House)	\$4,140.78	\$5,201.28	\$9,342.06
Program: 3140 - Full Day 4-K (Private)	\$51,085.87	\$0.00	\$51,085.87
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$14,905.09	\$3,617.76	\$18,522.85
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$18,576.51	\$2,904.19	\$21,480.70
Program: 7031 - Scholarship Initiatives (Public)	\$0.00	\$0.00	\$0.00
Program: 9051 - Home-Based Services (Public)	\$25,996.84	\$5,745.06	\$31,741.90
Total for 08 - Berkeley	\$480,019.08	\$68,574.13	\$548,593.21
County: 09 - Calhoun			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$14,151.00	\$2,551.94	\$16,702.94
Program: 1502 - Indirect Program Functions (In-House)	\$37,064.00	\$6,085.06	\$43,149.06
Program: 2012 - Parents As Teachers (In-House)	\$80,294.45	\$15,368.60	\$95,663.05
Program: 2122 - Imagination Library (In-House)	\$5,067.20	\$2,742.02	\$7,809.22
Program: 3141 - Full Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$576.11	\$550.85	\$1,126.96
Total for 09 - Calhoun	\$137,152.76	\$27,298.47	\$164,451.23

	STATE Total	LOCAL Total	GRAND Total
County: 10 - Charleston			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$78,577.27	\$10,055.47	\$88,632.74
Program: 1502 - Indirect Program Functions (In-House)	\$75,656.68	\$276.91	\$75,933.59
Program: 2012 - Parents As Teachers (In-House)	\$273,984.86	\$25,303.10	\$299,287.96
Program: 2050 - English For Other Speakers (Private)	\$0.00	\$0.00	\$0.00
Program: 2051 - English For Other Speakers (Public)	\$0.00	\$0.00	\$0.00
Program: 3140 - Full Day 4-K (Private)	\$88,238.34	\$0.00	\$88,238.34
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$86,215.75	\$4,935.17	\$91,150.92
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$35,127.69	\$1,687.09	\$36,814.78
Program: 7032 - Scholarship Initiatives (In-House)	\$227,110.94	\$43,384.44	\$270,495.38
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$50.00	\$50.00
Program: 9051 - Home-Based Services (Public)	\$0.00	\$0.00	\$0.00
Program: 9081 - Nurse Family Partnership (Public)	\$0.00	\$490,630.00	\$490,630.00
Program: 9082 - Nurse Family Partnership (In-House)	\$0.00	\$12,313.10	\$12,313.10
Total for 10 - Charleston	\$864,911.53	\$588,635.28	\$1,453,546.81
County: 11 - Cherokee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$20,230.00	\$2,780.00	\$23,010.00
Program: 1502 - Indirect Program Functions (In-House)	\$57,100.38	\$4,139.53	\$61,239.91
Program: 2122 - Imagination Library (In-House)	\$10,544.35	\$10,545.50	\$21,089.85
Program: 6010 - Childcare Quality Enhance (Private)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$48,194.13	\$1,337.17	\$49,531.30
Program: 7031 - Scholarship Initiatives (Public)	\$52,500.00	\$0.00	\$52,500.00
Total for 11 - Cherokee	\$188,568.86	\$18,802.20	\$207,371.06
County: 12 - Chester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$17,146.58	\$6,755.00	\$23,901.58
Program: 1502 - Indirect Program Functions (In-House)	\$47,843.99	\$19,428.15	\$67,272.14
Program: 2012 - Parents As Teachers (In-House)	\$68,239.47	\$18,753.31	\$86,992.78
Program: 2041 - Other Family Literacy (Public)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$11,342.86	\$5,909.30	\$17,252.16
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$5,457.99	\$3,186.60	\$8,644.59
Total for 12 - Chester	\$150,030.89	\$54,032.36	\$204,063.25
County: 13 - Chesterfield			

	STATE Total	LOCAL Total	GRAND Total
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$29,355.45	\$1,050.00	\$30,405.45
Program: 1502 - Indirect Program Functions (In-House)	\$66,748.62	\$34,816.85	\$101,565.47
Program: 2032 - Parent Training (In-house)	\$15,116.61	\$0.00	\$15,116.61
Program: 2122 - Imagination Library (In-House)	\$5,900.00	\$3,897.95	\$9,797.95
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$53,595.64	\$0.00	\$53,595.64
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$24,671.15	\$5,915.40	\$30,586.55
Program: 9032 - Nutrition Services (In-House)	\$0.00	\$0.00	\$0.00
Total for 13 - Chesterfield	\$195,387.47	\$45,680.20	\$241,067.67
County: 14 - Clarendon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$23,079.26	\$210.00	\$23,289.26
Program: 1502 - Indirect Program Functions (In-House)	\$41,639.80	\$0.00	\$41,639.80
Program: 2011 - Parents As Teachers (Public)	\$57,366.48	\$45,017.56	\$102,384.04
Program: 2111 - Family Literacy Model (Public)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$3,157.90	\$5,450.00	\$8,607.90
Program: 3140 - Full Day 4-K (Private)	\$44,497.86	\$0.00	\$44,497.86
Program: 4020 - Summer Program (Private)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$4,801.50	\$0.00	\$4,801.50
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$23,140.19	\$1,100.00	\$24,240.19
Total for 14 - Clarendon	\$197,682.99	\$51,777.56	\$249,460.55
County: 15 - Colleton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0212 - Imagination Library (Dolly Parton)	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$13,623.77	\$705.86	\$14,329.63
Program: 1502 - Indirect Program Functions (In-House)	\$32,827.21	\$1,225.04	\$34,052.25
Program: 2012 - Parents As Teachers (In-House)	\$21,969.93	\$4,012.00	\$25,981.93
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 3141 - Full Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 3171 - Extended Day 4-K (Public)	\$39,503.00	\$44,125.00	\$83,628.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$6,474.08	\$1,770.00	\$8,244.08
Program: 6012 - Childcare Quality Enhance (In-House)	\$25,002.35	\$1,156.86	\$26,159.21
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$4,454.86	\$2,561.66	\$7,016.52
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Total for 15 - Colleton	\$143,855.20	\$55,556.42	\$199,411.62

	STATE Total	LOCAL Total	GRAND Total
County: 16 - Darlington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$32,034.23	\$16,904.85	\$48,939.08
Program: 1502 - Indirect Program Functions (In-House)	\$55,989.78	\$92,914.53	\$148,904.31
Program: 2012 - Parents As Teachers (In-House)	\$90,812.69	\$69,859.15	\$160,671.84
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 3140 - Full Day 4-K (Private)	\$62,236.68	\$0.00	\$62,236.68
Program: 3141 - Full Day 4-K (Public)	\$65,177.00	\$0.00	\$65,177.00
Program: 4022 - Summer Program (In-House)	\$0.00	\$53,663.00	\$53,663.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,594.58	\$10,155.81	\$12,750.39
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$49,914.24	\$49,914.24
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$28,059.76	\$51,563.07	\$79,622.83
Total for 16 - Darlington	\$336,904.72	\$344,974.65	\$681,879.37
County: 17 - Dillon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$28,367.08	\$6,141.72	\$34,508.80
Program: 1502 - Indirect Program Functions (In-House)	\$57,569.14	\$3,213.57	\$60,782.71
Program: 2012 - Parents As Teachers (In-House)	\$40,667.60	\$4,916.32	\$45,583.92
Program: 2061 - Parent Child-Home (Public)	\$0.00	\$0.00	\$0.00
Program: 2091 - Library Based Programs -(Public)	\$0.00	\$0.00	\$0.00
Program: 3140 - Full Day 4-K (Private)	\$189,145.02	\$0.00	\$189,145.02
Program: 6012 - Childcare Quality Enhance (In-House)	\$32,108.04	\$1,860.00	\$33,968.04
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$17,405.93	\$6,143.00	\$23,548.93
Program: 7031 - Scholarship Initiatives (Public)	\$0.00	\$0.00	\$0.00
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Program: 8011 - Psaras Rural Initiative (Public)	\$0.00	\$0.00	\$0.00
Program: 9012 - Public Health-Based Services (In-House)	\$0.00	\$0.00	\$0.00
Total for 17 - Dillon	\$365,262.81	\$22,274.61	\$387,537.42
County: 18 - Dorchester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$23,352.88	\$67.14	\$23,420.02
Program: 1502 - Indirect Program Functions (In-House)	\$67,827.56	\$0.00	\$67,827.56
Program: 2011 - Parents As Teachers (Public)	\$47,414.14	\$5,571.00	\$52,985.14
Program: 2061 - Parent Child-Home (Public)	\$34,439.45	\$23,729.00	\$58,168.45
Program: 2101 - PAT and Parent Child-Home (Public)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$828.00	\$862.88	\$1,690.88
Program: 3141 - Full Day 4-K (Public)	\$76,475.00	\$22,816.54	\$99,291.54

	STATE Total	LOCAL Total	GRAND Total
Program: 3171 - Extended Day 4-K (Public)	\$39,283.38	\$27,500.00	\$66,783.38
Program: 4062 - Countdown To Kindergarten (In-House)	\$9,526.59	\$330.52	\$9,857.11
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$4,000.00	\$4,000.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$37,521.79	\$8,000.00	\$45,521.79
Total for 18 - Dorchester	\$336,668.79	\$92,877.08	\$429,545.87
County: 19 - Edgefield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$15,268.02	\$1,287.97	\$16,555.99
Program: 1502 - Indirect Program Functions (In-House)	\$14,972.55	\$4,896.00	\$19,868.55
Program: 2011 - Parents As Teachers (Public)	\$22,389.93	\$21,003.99	\$43,393.92
Program: 2111 - Family Literacy Model (Public)	\$2,825.02	\$21,003.93	\$23,828.95
Program: 2122 - Imagination Library (In-House)	\$0.00	\$4,841.15	\$4,841.15
Program: 4021 - Summer Program (Public)	\$18,374.17	\$4,006.54	\$22,380.71
Program: 6012 - Childcare Quality Enhance (In-House)	\$13,728.82	\$10,359.88	\$24,088.70
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$4,809.17	\$592.63	\$5,401.80
Program: 7032 - Scholarship Initiatives (In-House)	\$28,619.16	\$19,785.00	\$48,404.16
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$0.00	\$0.00
Total for 19 - Edgefield	\$120,986.84	\$87,777.09	\$208,763.93
County: 20 - Fairfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$20,769.88	\$360.53	\$21,130.41
Program: 1502 - Indirect Program Functions (In-House)	\$45,352.59	\$525.78	\$45,878.37
Program: 2012 - Parents As Teachers (In-House)	\$21,930.94	\$0.00	\$21,930.94
Program: 2122 - Imagination Library (In-House)	\$1,750.00	\$3,868.74	\$5,618.74
Program: 3211 - Head Start Programming (Public)	\$9,999.00	\$61,655.05	\$71,654.05
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$520.00	\$0.00	\$520.00
Program: 7032 - Scholarship Initiatives (In-House)	\$45,608.36	\$0.00	\$45,608.36
Program: 9021 - Non Home-Based Services (Public)	\$0.00	\$0.00	\$0.00
Total for 20 - Fairfield	\$145,930.77	\$66,410.10	\$212,340.87
County: 21 - Florence			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0206 - Parent Child Home	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$61,686.51	\$0.00	\$61,686.51
Program: 1502 - Indirect Program Functions (In-House)	\$108,410.25	\$0.00	\$108,410.25
Program: 2061 - Parent Child-Home (Public)	\$87,117.96	\$71,201.63	\$158,319.59
Program: 3140 - Full Day 4-K (Private)	\$355,240.14	\$0.00	\$355,240.14

	STATE Total	LOCAL Total	GRAND Total
Program: 4062 - Countdown To Kindergarten (In-House)	\$270.00	\$3,436.47	\$3,706.47
Program: 6012 - Childcare Quality Enhance (In-House)	\$49,778.83	\$9,939.28	\$59,718.11
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$77,906.27	\$1,922.11	\$79,828.38
Program: 7031 - Scholarship Initiatives (Public)	\$101,500.00	\$0.00	\$101,500.00
Program: 7032 - Scholarship Initiatives (In-House)	\$56,920.00	\$0.00	\$56,920.00
Program: 7051 - Scholarships--DSS Initiative (Public)	\$0.00	\$0.00	\$0.00
Program: 9050 - Home-Based Services (Private)	\$0.00	\$0.00	\$0.00
Total for 21 - Florence	\$898,829.96	\$86,499.49	\$985,329.45
County: 22 - Georgetown			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$51,433.59	\$3,983.51	\$55,417.10
Program: 1502 - Indirect Program Functions (In-House)	\$29,171.63	\$4,200.54	\$33,372.17
Program: 2012 - Parents As Teachers (In-House)	\$0.00	\$0.00	\$0.00
Program: 2042 - Other Family Literacy (In-House)	\$31,814.57	\$2,727.96	\$34,542.53
Program: 2091 - Library Based Programs -(Public)	\$17,266.00	\$27,628.77	\$44,894.77
Program: 3140 - Full Day 4-K (Private)	\$158,995.81	\$0.00	\$158,995.81
Program: 6012 - Childcare Quality Enhance (In-House)	\$30,046.91	\$134,279.24	\$164,326.15
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$0.00	\$9,340.16	\$9,340.16
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$170,270.13	\$170,270.13
Total for 22 - Georgetown	\$318,728.51	\$352,430.31	\$671,158.82
County: 23 - Greenville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$31,841.84	\$0.00	\$31,841.84
Program: 1502 - Indirect Program Functions (In-House)	\$22,494.07	\$1,170.88	\$23,664.95
Program: 2010 - Parents As Teachers (Private)	\$0.00	\$0.00	\$0.00
Program: 2011 - Parents As Teachers (Public)	\$427,615.31	\$67,000.00	\$494,615.31
Program: 2030 - Parent Training (Private)	\$0.00	\$0.00	\$0.00
Program: 2040 - Other Family Literacy (Private)	\$5,345.07	\$0.00	\$5,345.07
Program: 2111 - Family Literacy Model (Public)	\$0.00	\$0.00	\$0.00
Program: 2112 - Family Literacy Model (In-House)	\$1,435.64	\$48,651.47	\$50,087.11
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 3160 - Half Day 4-K (Private)	\$117,593.22	\$51,274.00	\$168,867.22
Program: 3162 - Half Day 4-K (In-House)	\$69,634.18	\$25,190.03	\$94,824.21
Program: 3182 - Early Ed. for Children Under 4 (In-House)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$18,090.03	\$7,949.30	\$26,039.33
Program: 6010 - Childcare Quality Enhance (Private)	\$0.00	\$0.00	\$0.00
Program: 6011 - Childcare Quality Enhance (Public)	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$72,740.00	\$41,416.28	\$114,156.28
Program: 7032 - Scholarship Initiatives (In-House)	\$18,697.35	\$0.00	\$18,697.35
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$0.00	\$0.00
Program: 9080 - Nurse Family Partnership (Private)	\$0.00	\$386,742.00	\$386,742.00
Program: 9082 - Nurse Family Partnership (In-House)	\$11,468.07	\$30,000.00	\$41,468.07
Total for 23 - Greenville	\$796,954.78	\$659,393.96	\$1,456,348.74
County: 24 - Greenwood			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$22,364.36	\$0.00	\$22,364.36
Program: 1502 - Indirect Program Functions (In-House)	\$38,738.99	\$0.00	\$38,738.99
Program: 2012 - Parents As Teachers (In-House)	\$113,597.20	\$0.00	\$113,597.20
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$46,615.72	\$93.38	\$46,709.10
Program: 7031 - Scholarship Initiatives (Public)	\$0.00	\$0.00	\$0.00
Program: 9051 - Home-Based Services (Public)	\$0.00	\$0.00	\$0.00
Total for 24 - Greenwood	\$221,316.27	\$93.38	\$221,409.65
County: 25 - Hampton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$18,300.94	\$930.45	\$19,231.39
Program: 1502 - Indirect Program Functions (In-House)	\$40,187.88	\$2,170.93	\$42,358.81
Program: 2011 - Parents As Teachers (Public)	\$0.00	\$0.00	\$0.00
Program: 2012 - Parents As Teachers (In-House)	\$47,343.33	\$2,884.96	\$50,228.29
Program: 2122 - Imagination Library (In-House)	\$0.00	\$1,045.25	\$1,045.25
Program: 3140 - Full Day 4-K (Private)	\$57,008.60	\$0.00	\$57,008.60
Program: 6012 - Childcare Quality Enhance (In-House)	\$17,649.24	\$15,539.27	\$33,188.51
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$3,820.80	\$1,456.60	\$5,277.40
Program: 7031 - Scholarship Initiatives (Public)	\$46,161.00	\$0.00	\$46,161.00
Program: 7032 - Scholarship Initiatives (In-House)	\$35,360.00	\$0.00	\$35,360.00
Program: 9012 - Public Health-Based Services (In-House)	\$0.00	\$0.00	\$0.00
Total for 25 - Hampton	\$265,831.79	\$24,027.46	\$289,859.25
County: 26 - Horry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$46,516.33	\$0.00	\$46,516.33

	STATE Total	LOCAL Total	GRAND Total
Program: 1502 - Indirect Program Functions (In-House)	\$76,274.09	\$650.00	\$76,924.09
Program: 2012 - Parents As Teachers (In-House)	\$100,303.71	\$0.00	\$100,303.71
Program: 2061 - Parent Child-Home (Public)	\$0.00	\$0.00	\$0.00
Program: 2091 - Library Based Programs -(Public)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$107,731.17	\$4,564.55	\$112,295.72
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$25,718.54	\$0.00	\$25,718.54
Program: 7032 - Scholarship Initiatives (In-House)	\$115,904.61	\$12,875.00	\$128,779.61
Program: 9011 - Public Health-Based Services (Public)	\$0.00	\$0.00	\$0.00
Program: 9012 - Public Health-Based Services (In-House)	\$12,196.90	\$50.57	\$12,247.47
Program: 9081 - Nurse Family Partnership (Public)	\$37,608.00	\$253,695.00	\$291,303.00
Program: 9082 - Nurse Family Partnership (In-House)	\$0.00	\$2,970.59	\$2,970.59
Total for 26 - Horry	\$522,253.35	\$274,805.71	\$797,059.06
County: 27 - Jasper			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$23,062.60	\$6,836.94	\$29,899.54
Program: 1502 - Indirect Program Functions (In-House)	\$54,858.89	\$11,751.08	\$66,609.97
Program: 2012 - Parents As Teachers (In-House)	\$58,540.70	\$8,369.33	\$66,910.03
Program: 2122 - Imagination Library (In-House)	\$0.00	\$11,340.15	\$11,340.15
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,636.35	\$1,339.50	\$2,975.85
Program: 6012 - Childcare Quality Enhance (In-House)	\$17,193.48	\$8,714.23	\$25,907.71
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$9,212.27	\$8,307.17	\$17,519.44
Program: 7032 - Scholarship Initiatives (In-House)	\$20,772.00	\$0.00	\$20,772.00
Program: 9012 - Public Health-Based Services (In-House)	\$0.00	\$0.00	\$0.00
Total for 27 - Jasper	\$185,276.29	\$56,658.40	\$241,934.69
County: 28 - Kershaw			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$16,589.91	\$0.00	\$16,589.91
Program: 1502 - Indirect Program Functions (In-House)	\$42,340.21	\$7,206.00	\$49,546.21
Program: 2062 - Parent Child-Home (In-House)	\$56,139.16	\$4,475.52	\$60,614.68
Program: 6012 - Childcare Quality Enhance (In-House)	\$37,039.00	\$12,581.00	\$49,620.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$39,050.37	\$5,112.05	\$44,162.42
Program: 7012 - Resources and Referral Services (In-House)	\$0.00	\$0.00	\$0.00
Total for 28 - Kershaw	\$191,158.65	\$29,374.57	\$220,533.22
County: 29 - Lancaster			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$39,806.54	\$1,313.00	\$41,119.54
Program: 1502 - Indirect Program Functions (In-House)	\$96,419.00	\$2,261.39	\$98,680.39
Program: 2042 - Other Family Literacy (In-House)	\$45,542.15	\$31,556.06	\$77,098.21

	STATE Total	LOCAL Total	GRAND Total
Program: 2060 - Parent Child-Home (Private)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$26,749.77	\$26,749.77
Program: 3141 - Full Day 4-K (Public)	\$20,500.00	\$0.00	\$20,500.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,043.00	\$41,737.87	\$44,780.87
Program: 6012 - Childcare Quality Enhance (In-House)	\$13,131.19	\$21,454.59	\$34,585.78
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$17,372.96	\$1,864.12	\$19,237.08
Program: 9011 - Public Health-Based Services (Public)	\$0.00	\$49,908.36	\$49,908.36
Total for 29 - Lancaster	\$235,814.84	\$176,845.16	\$412,660.00

County: 30 - Laurens

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$27,427.81	\$2,509.98	\$29,937.79
Program: 1502 - Indirect Program Functions (In-House)	\$25,486.00	\$784.74	\$26,270.74
Program: 2011 - Parents As Teachers (Public)	\$71,196.16	\$6,016.52	\$77,212.68
Program: 2012 - Parents As Teachers (In-House)	\$23,629.00	\$2,391.70	\$26,020.70
Program: 2111 - Family Literacy Model (Public)	\$15,467.00	\$9,288.67	\$24,755.67
Program: 3140 - Full Day 4-K (Private)	\$105,166.43	\$0.00	\$105,166.43
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,822.00	\$9,519.43	\$13,341.43
Program: 6012 - Childcare Quality Enhance (In-House)	\$26,858.88	\$8,235.81	\$35,094.69
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$15,157.67	\$4,630.00	\$19,787.67
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$8,834.01	\$0.00	\$8,834.01
Program: 7032 - Scholarship Initiatives (In-House)	\$55,507.46	\$5,867.00	\$61,374.46
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$0.00	\$0.00
Program: 9012 - Public Health-Based Services (In-House)	\$0.00	\$0.00	\$0.00
Total for 30 - Laurens	\$378,552.42	\$49,243.85	\$427,796.27

County: 31 - Lee

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0201 - Parents as Teachers	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$25,429.86	\$19,579.21	\$45,009.07
Program: 1502 - Indirect Program Functions (In-House)	\$26,554.87	\$74,903.98	\$101,458.85
Program: 2012 - Parents As Teachers (In-House)	\$13,858.22	\$98,798.75	\$112,656.97
Program: 2032 - Parent Training (In-house)	\$0.00	\$9,075.00	\$9,075.00
Program: 2082 - Fatherhood Initiative (In-House)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$851.81	\$851.81
Program: 2130 - Early Steps (Private)	\$20,898.00	\$34,703.50	\$55,601.50
Program: 2131 - Early Steps (Public)	\$0.00	\$0.00	\$0.00
Program: 3140 - Full Day 4-K (Private)	\$136,683.54	\$0.00	\$136,683.54
Program: 3141 - Full Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 4021 - Summer Program (Public)	\$0.00	\$0.00	\$0.00
Program: 4022 - Summer Program (In-House)	\$0.00	\$40,082.56	\$40,082.56
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,497.76	\$19,622.12	\$23,119.88

	STATE Total	LOCAL Total	GRAND Total
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$20,114.16	\$20,114.16
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$22,680.19	\$33,821.52	\$56,501.71
Program: 7031 - Scholarship Initiatives (Public)	\$35,000.00	\$7,000.00	\$42,000.00
Program: 7032 - Scholarship Initiatives (In-House)	\$49,689.76	\$147,543.17	\$197,232.93
Program: 9012 - Public Health-Based Services (In-House)	\$0.00	\$0.00	\$0.00
Total for 31 - Lee	\$334,292.20	\$506,095.78	\$840,387.98
County: 32 - Lexington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$72,334.38	\$1,329.23	\$73,663.61
Program: 1502 - Indirect Program Functions (In-House)	\$57,193.27	\$332.00	\$57,525.27
Program: 2011 - Parents As Teachers (Public)	\$343,669.16	\$483,174.05	\$826,843.21
Program: 2012 - Parents As Teachers (In-House)	\$2,775.40	\$0.00	\$2,775.40
Program: 2032 - Parent Training (In-house)	\$9,191.93	\$987.62	\$10,179.55
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$4,294.61	\$6,323.31	\$10,617.92
Program: 6012 - Childcare Quality Enhance (In-House)	\$60,271.83	\$3,481.95	\$63,753.78
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$31,152.28	\$27,433.73	\$58,586.01
Program: 7032 - Scholarship Initiatives (In-House)	\$17,442.00	\$0.00	\$17,442.00
Program: 9012 - Public Health-Based Services (In-House)	\$112.00	\$0.00	\$112.00
Total for 32 - Lexington	\$598,436.86	\$523,061.89	\$1,121,498.75
County: 33 - Marion			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0601 - Facility Quality Enhancements	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$15,042.79	\$4,337.97	\$19,380.76
Program: 1502 - Indirect Program Functions (In-House)	\$29,516.83	\$5,557.30	\$35,074.13
Program: 2011 - Parents As Teachers (Public)	\$75,716.23	\$10,473.70	\$86,189.93
Program: 2061 - Parent Child-Home (Public)	\$36,786.81	\$2,115.00	\$38,901.81
Program: 2111 - Family Literacy Model (Public)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$9,876.56	\$7,191.40	\$17,067.96
Program: 3140 - Full Day 4-K (Private)	\$223,391.72	\$0.00	\$223,391.72
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$22,238.79	\$4,272.00	\$26,510.79
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$14,597.70	\$4,330.85	\$18,928.55
Total for 33 - Marion	\$427,167.43	\$38,278.22	\$465,445.65

County: 34 - Marlboro

	STATE Total	LOCAL Total	GRAND Total
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$19,765.86	\$0.00	\$19,765.86
Program: 1502 - Indirect Program Functions (In-House)	\$44,383.05	\$0.00	\$44,383.05
Program: 2011 - Parents As Teachers (Public)	\$0.00	\$20,400.00	\$20,400.00
Program: 2012 - Parents As Teachers (In-House)	\$47,300.98	\$0.00	\$47,300.98
Program: 2042 - Other Family Literacy (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$25,394.42	\$400.00	\$25,794.42
Program: 7031 - Scholarship Initiatives (Public)	\$29,750.00	\$0.00	\$29,750.00
Total for 34 - Marlboro	\$166,594.31	\$20,800.00	\$187,394.31
County: 35 - McCormick			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$13,676.12	\$2,518.67	\$16,194.79
Program: 1502 - Indirect Program Functions (In-House)	\$12,664.42	\$3,332.00	\$15,996.42
Program: 2011 - Parents As Teachers (Public)	\$43,512.27	\$46,728.00	\$90,240.27
Program: 2042 - Other Family Literacy (In-House)	\$0.00	\$784.52	\$784.52
Program: 2092 - Library Based Prgrams (In-House)	\$0.00	\$1,707.53	\$1,707.53
Program: 3181 - Early Ed. for Children Under 4 (Public)	\$111,802.93	\$43,806.55	\$155,609.48
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,759.35	\$7,407.23	\$10,166.58
Total for 35 - McCormick	\$184,415.09	\$106,284.50	\$290,699.59
County: 36 - Newberry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$19,202.18	\$890.00	\$20,092.18
Program: 1502 - Indirect Program Functions (In-House)	\$33,001.75	\$0.00	\$33,001.75
Program: 2011 - Parents As Teachers (Public)	\$33,788.95	\$19,113.00	\$52,901.95
Program: 2091 - Library Based Programs -(Public)	\$33,911.00	\$10,577.14	\$44,488.14
Program: 2111 - Family Literacy Model (Public)	\$8,659.05	\$0.00	\$8,659.05
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,043.00	\$3,023.98	\$6,066.98
Program: 6012 - Childcare Quality Enhance (In-House)	\$22,718.33	\$1,484.51	\$24,202.84
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$7,892.14	\$1,927.98	\$9,820.12
Program: 9031 - Nutrition Services (Public)	\$2,314.58	\$7,369.11	\$9,683.69
Total for 36 - Newberry	\$164,530.98	\$44,385.72	\$208,916.70
County: 37 - Oconee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$16,429.11	\$4,572.00	\$21,001.11
Program: 1502 - Indirect Program Functions (In-House)	\$26,268.25	\$2,520.00	\$28,788.25
Program: 2031 - Parent Training (Public)	\$49,000.00	\$147,000.00	\$196,000.00

	STATE Total	LOCAL Total	GRAND Total
Program: 2042 - Other Family Literacy (In-House)	\$0.00	\$2,754.99	\$2,754.99
Program: 3141 - Full Day 4-K (Public)	\$98,213.08	\$55,802.36	\$154,015.44
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6051 - Childcare Trng & Prof. Dev. (Public)	\$3,660.02	\$3,858.18	\$7,518.20
Total for 37 - Oconee	\$193,570.46	\$216,507.53	\$410,077.99
County: 38 - Orangeburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$28,005.00	\$17,430.15	\$45,435.15
Program: 1502 - Indirect Program Functions (In-House)	\$30,693.53	\$350.00	\$31,043.53
Program: 2011 - Parents As Teachers (Public)	\$57,108.56	\$8,566.28	\$65,674.84
Program: 2012 - Parents As Teachers (In-House)	\$44,288.40	\$3,710.16	\$47,998.56
Program: 2122 - Imagination Library (In-House)	\$0.00	\$3,435.27	\$3,435.27
Program: 3140 - Full Day 4-K (Private)	\$58,811.22	\$0.00	\$58,811.22
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$65,105.00	\$8,759.70	\$73,864.70
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$47,803.50	\$494.12	\$48,297.62
Program: 7031 - Scholarship Initiatives (Public)	\$68,580.00	\$22,420.00	\$91,000.00
Program: 7051 - Scholarships--DSS Initiative (Public)	\$0.00	\$0.00	\$0.00
Total for 38 - Orangeburg	\$400,395.21	\$65,165.68	\$465,560.89
County: 39 - Pickens			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$18,271.35	\$750.00	\$19,021.35
Program: 1502 - Indirect Program Functions (In-House)	\$16,847.87	\$750.00	\$17,597.87
Program: 2011 - Parents As Teachers (Public)	\$138,828.00	\$14,000.00	\$152,828.00
Program: 2042 - Other Family Literacy (In-House)	\$16,778.10	\$953.50	\$17,731.60
Program: 2070 - Healthy Families (Private)	\$9,926.55	\$1,660.00	\$11,586.55
Program: 2111 - Family Literacy Model (Public)	\$5,172.00	\$15,000.00	\$20,172.00
Program: 3161 - Half Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$41,106.17	\$8,750.00	\$49,856.17
Total for 39 - Pickens	\$246,930.04	\$41,863.50	\$288,793.54
County: 40 - Richland			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$117,645.73	\$400.00	\$118,045.73
Program: 1502 - Indirect Program Functions (In-House)	\$84,483.44	\$169.79	\$84,653.23
Program: 2012 - Parents As Teachers (In-House)	\$151,775.03	\$332,914.70	\$484,689.73
Program: 2091 - Library Based Programs -(Public)	\$48,599.90	\$25,569.88	\$74,169.78
Program: 2122 - Imagination Library (In-House)	\$8,419.81	\$5,191.41	\$13,611.22

	STATE Total	LOCAL Total	GRAND Total
Program: 3210 - Head Start Programming (Private)	\$0.00	\$2,351.86	\$2,351.86
Program: 3211 - Head Start Programming (Public)	\$0.00	\$0.00	\$0.00
Program: 3212 - Head Start Programming (In-House)	\$0.00	\$295,931.17	\$295,931.17
Program: 6012 - Childcare Quality Enhance (In-House)	\$266,230.25	\$1,174.89	\$267,405.14
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$48,821.63	\$1,000.00	\$49,821.63
Program: 9021 - Non Home-Based Services (Public)	\$60,432.67	\$0.00	\$60,432.67
Program: 9081 - Nurse Family Partnership (Public)	\$0.00	\$166,667.00	\$166,667.00
Total for 40 - Richland	\$786,408.46	\$831,370.70	\$1,617,779.16
County: 41 - Saluda			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$20,294.51	\$2,657.00	\$22,951.51
Program: 1502 - Indirect Program Functions (In-House)	\$36,280.28	\$3,492.59	\$39,772.87
Program: 2012 - Parents As Teachers (In-House)	\$5,958.92	\$25,443.80	\$31,402.72
Program: 2022 - Mother Read /Father Read (In-House)	\$0.00	\$0.00	\$0.00
Program: 3140 - Full Day 4-K (Private)	\$53,861.08	\$3,400.00	\$57,261.08
Program: 3141 - Full Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 4021 - Summer Program (Public)	\$4,421.23	\$0.00	\$4,421.23
Program: 6012 - Childcare Quality Enhance (In-House)	\$40,607.91	\$11,620.61	\$52,228.52
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$46,169.25	\$10,297.25	\$56,466.50
Program: 7032 - Scholarship Initiatives (In-House)	\$17,200.00	\$0.00	\$17,200.00
Program: 9012 - Public Health-Based Services (In-House)	\$0.00	\$0.00	\$0.00
Program: 9071 - HHS Service Coord. (Public)	\$0.00	\$0.00	\$0.00
Total for 41 - Saluda	\$224,793.18	\$56,911.25	\$281,704.43
County: 42 - Spartanburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$168,937.30	\$77,387.04	\$246,324.34
Program: 1502 - Indirect Program Functions (In-House)	\$91,716.72	\$1,260.00	\$92,976.72
Program: 2011 - Parents As Teachers (Public)	\$0.00	\$0.00	\$0.00
Program: 2030 - Parent Training (Private)	\$53,260.70	\$0.00	\$53,260.70
Program: 3210 - Head Start Programming (Private)	\$0.00	\$231,160.15	\$231,160.15
Program: 3211 - Head Start Programming (Public)	\$0.00	\$149,281.00	\$149,281.00
Program: 3212 - Head Start Programming (In-House)	\$0.00	\$1,076,950.42	\$1,076,950.42
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,155.00	\$1,753.47	\$2,908.47
Program: 6012 - Childcare Quality Enhance (In-House)	\$160,828.82	\$137,532.33	\$298,361.15
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$94,898.88	\$35,727.69	\$130,626.57
Program: 7031 - Scholarship Initiatives (Public)	\$0.00	\$0.00	\$0.00
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$0.00	\$0.00
Program: 9071 - HHS Service Coord. (Public)	\$75,000.00	\$0.00	\$75,000.00
Program: 9080 - Nurse Family Partnership (Private)	\$0.00	\$390,433.48	\$390,433.48

	STATE Total	LOCAL Total	GRAND Total
Total for 42 - Spartanburg	\$645,797.42	\$2,101,485.58	\$2,747,283.00
County: 43 - Sumter			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$35,720.66	\$1,892.94	\$37,613.60
Program: 1502 - Indirect Program Functions (In-House)	\$44,226.00	\$0.00	\$44,226.00
Program: 2010 - Parents As Teachers (Private)	\$34,319.19	\$3,005.69	\$37,324.88
Program: 2011 - Parents As Teachers (Public)	\$137,831.95	\$23,040.00	\$160,871.95
Program: 2110 - Family Literacy Model (Private)	\$30,282.00	\$21,800.00	\$52,082.00
Program: 2122 - Imagination Library (In-House)	\$3,246.43	\$3,246.44	\$6,492.87
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6010 - Childcare Quality Enhance (Private)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$28,161.99	\$2,679.54	\$30,841.53
Program: 7031 - Scholarship Initiatives (Public)	\$46,945.00	\$0.00	\$46,945.00
Total for 43 - Sumter	\$360,733.22	\$55,664.61	\$416,397.83
County: 44 - Union			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$16,648.69	\$2,311.46	\$18,960.15
Program: 1502 - Indirect Program Functions (In-House)	\$33,396.89	\$14,973.96	\$48,370.85
Program: 2011 - Parents As Teachers (Public)	\$35,989.19	\$10,638.00	\$46,627.19
Program: 2111 - Family Literacy Model (Public)	\$4,674.93	\$2,288.00	\$6,962.93
Program: 2122 - Imagination Library (In-House)	\$0.00	\$500.00	\$500.00
Program: 2130 - Early Steps (Private)	\$40,000.00	\$36,884.19	\$76,884.19
Program: 2131 - Early Steps (Public)	\$0.00	\$0.00	\$0.00
Program: 3161 - Half Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,043.00	\$2,153.26	\$5,196.26
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$33,616.72	\$30,494.19	\$64,110.91
Total for 44 - Union	\$167,369.42	\$100,243.06	\$267,612.48
County: 45 - Williamsburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$34,293.80	\$8,290.69	\$42,584.49
Program: 1502 - Indirect Program Functions (In-House)	\$78,065.37	\$7,898.90	\$85,964.27
Program: 2012 - Parents As Teachers (In-House)	\$0.00	\$0.00	\$0.00
Program: 2061 - Parent Child-Home (Public)	\$44,173.77	\$82,457.00	\$126,630.77
Program: 2122 - Imagination Library (In-House)	\$0.00	\$5,998.53	\$5,998.53
Program: 3140 - Full Day 4-K (Private)	\$221,763.11	\$0.00	\$221,763.11
Program: 3142 - Full Day 4-K (In-House)	\$4,907.00	\$4,908.10	\$9,815.10
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,800.99	\$2,686.49	\$4,487.48

	STATE Total	LOCAL Total	GRAND Total
Program: 6010 - Childcare Quality Enhance (Private)	\$4,375.00	\$0.00	\$4,375.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$13,439.84	\$2,172.62	\$15,612.46
Program: 7032 - Scholarship Initiatives (In-House)	\$25,389.70	\$8,809.60	\$34,199.30
Program: 8010 - Psaras Rural Initiative (Private)	\$0.00	\$776.68	\$776.68
Program: 9012 - Public Health-Based Services (In-House)	\$0.00	\$0.00	\$0.00
Total for 45 - Williamsburg	\$428,208.58	\$123,998.61	\$552,207.19
County: 46 - York			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$37,790.08	\$0.00	\$37,790.08
Program: 1502 - Indirect Program Functions (In-House)	\$57,644.89	\$0.00	\$57,644.89
Program: 2011 - Parents As Teachers (Public)	\$159,550.65	\$23,265.02	\$182,815.67
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,512.00	\$24,910.53	\$26,422.53
Program: 6012 - Childcare Quality Enhance (In-House)	\$121,151.68	\$0.00	\$121,151.68
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$15,225.04	\$0.00	\$15,225.04
Program: 7032 - Scholarship Initiatives (In-House)	\$35,400.80	\$0.00	\$35,400.80
Program: 9020 - Non Home-Based Services (Private)	\$8,000.00	\$0.00	\$8,000.00
Program: 9070 - HHS Service Coord. (Private)	\$0.00	\$0.00	\$0.00
Total for 46 - York	\$436,275.14	\$48,175.55	\$484,450.69
Total for Fiscal Year 2010	\$15,518,478.26	\$8,907,089.82	\$24,425,568.08
Post Date: Fiscal Year 2011			
County: 01 - Abbeville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$12,950.00	\$2,971.75	\$15,921.75
Program: 1502 - Indirect Program Functions (In-House)	\$21,440.00	\$3,063.86	\$24,503.86
Program: 2012 - Parents As Teachers (In-House)	\$55,386.00	\$9,081.91	\$64,467.91
Program: 2082 - Fatherhood Initiative (In-House)	\$38,947.00	\$9,680.02	\$48,627.02
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$7,556.00	\$1,457.60	\$9,013.60
Total for 01 - Abbeville	\$136,279.00	\$26,255.14	\$162,534.14
County: 02 - Aiken			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$24,535.31	\$682.16	\$25,217.47
Program: 1502 - Indirect Program Functions (In-House)	\$60,925.28	\$0.00	\$60,925.28
Program: 2012 - Parents As Teachers (In-House)	\$59,532.02	\$0.00	\$59,532.02
Program: 2082 - Fatherhood Initiative (In-House)	\$0.00	\$0.00	\$0.00
Program: 3141 - Full Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$6,143.85	\$0.00	\$6,143.85

	STATE Total	LOCAL Total	GRAND Total
Program: 6012 - Childcare Quality Enhance (In-House)	\$32,364.80	\$0.00	\$32,364.80
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$3,852.88	\$2,549.49	\$6,402.37
Program: 7032 - Scholarship Initiatives (In-House)	\$41,179.21	\$0.00	\$41,179.21
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$2,400.00	\$21,000.00	\$23,400.00
Program: 9022 - Non Home-Based Services (In-House)	\$73,685.00	\$6,072.00	\$79,757.00
Total for 02 - Aiken	\$304,618.35	\$30,303.65	\$334,922.00
County: 03 - Allendale			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$14,362.88	\$1,801.10	\$16,163.98
Program: 1502 - Indirect Program Functions (In-House)	\$22,988.54	\$3,985.31	\$26,973.85
Program: 2012 - Parents As Teachers (In-House)	\$48,744.76	\$4,198.04	\$52,942.80
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,027.00	\$2,163.43	\$4,190.43
Program: 6012 - Childcare Quality Enhance (In-House)	\$8,555.48	\$7,386.65	\$15,942.13
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$5,655.07	\$17,676.36	\$23,331.43
Program: 7031 - Scholarship Initiatives (Public)	\$31,500.00	\$7,000.00	\$38,500.00
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Program: 7051 - Scholarships--DSS Initiative (Public)	\$0.00	\$25,000.00	\$25,000.00
Total for 03 - Allendale	\$133,833.73	\$69,210.89	\$203,044.62
County: 04 - Anderson			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$25,010.33	\$534.38	\$25,544.71
Program: 1502 - Indirect Program Functions (In-House)	\$31,954.53	\$7,873.24	\$39,827.77
Program: 2111 - Family Literacy Model (Public)	\$262,228.77	\$83,011.81	\$345,240.58
Program: 3161 - Half Day 4-K (Public)	\$54,555.00	\$36,675.00	\$91,230.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,327.55	\$4,687.33	\$6,014.88
Program: 6012 - Childcare Quality Enhance (In-House)	\$10,970.42	\$4,485.69	\$15,456.11
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$10,962.43	\$249.06	\$11,211.49
Program: 9081 - Nurse Family Partnership (Public)	\$0.00	\$445,174.00	\$445,174.00
Program: 9082 - Nurse Family Partnership (In-House)	\$0.00	\$2,656.93	\$2,656.93
Total for 04 - Anderson	\$397,009.03	\$585,347.44	\$982,356.47
County: 05 - Bamberg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$21,242.65	\$10,384.32	\$31,626.97
Program: 1502 - Indirect Program Functions (In-House)	\$45,773.10	\$10,549.33	\$56,322.43
Program: 2011 - Parents As Teachers (Public)	\$37,902.30	\$75,175.30	\$113,077.60
Program: 3140 - Full Day 4-K (Private)	\$57,286.35	\$0.00	\$57,286.35
Program: 6012 - Childcare Quality Enhance (In-House)	\$22,004.88	\$3,199.25	\$25,204.13
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$9,595.26	\$5,864.34	\$15,459.60

	STATE Total	LOCAL Total	GRAND Total
Program: 7031 - Scholarship Initiatives (Public)	\$10,500.00	\$0.00	\$10,500.00
Program: 8010 - Psaras Rural Initiative (Private)	\$0.00	\$0.00	\$0.00
Program: 8011 - Psaras Rural Initiative (Public)	\$0.00	\$0.00	\$0.00
Total for 05 - Bamberg	\$204,304.54	\$105,172.54	\$309,477.08
County: 06 - Barnwell			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$9,606.00	\$9,844.12	\$19,450.12
Program: 1502 - Indirect Program Functions (In-House)	\$47,929.00	\$1,215.01	\$49,144.01
Program: 2130 - Early Steps (Private)	\$60,000.00	\$36,785.69	\$96,785.69
Program: 3140 - Full Day 4-K (Private)	\$204,819.00	\$0.00	\$204,819.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,159.72	\$1,473.36	\$3,633.08
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$22,175.00	\$8,124.61	\$30,299.61
Program: 7051 - Scholarships--DSS Initiative (Public)	\$0.00	\$25,000.00	\$25,000.00
Total for 06 - Barnwell	\$346,688.72	\$82,442.79	\$429,131.51
County: 07 - Beaufort			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$24,238.62	\$4,238.66	\$28,477.28
Program: 1502 - Indirect Program Functions (In-House)	\$69,401.63	\$8,289.08	\$77,690.71
Program: 2012 - Parents As Teachers (In-House)	\$114,018.92	\$11,028.61	\$125,047.53
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$89,987.19	\$26,074.84	\$116,062.03
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$26,627.73	\$28,430.10	\$55,057.83
Total for 07 - Beaufort	\$324,274.09	\$78,061.29	\$402,335.38
County: 08 - Berkeley			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$45,438.00	\$658.98	\$46,096.98
Program: 1502 - Indirect Program Functions (In-House)	\$83,884.67	\$188.08	\$84,072.75
Program: 2011 - Parents As Teachers (Public)	\$214,801.76	\$52,834.28	\$267,636.04
Program: 2122 - Imagination Library (In-House)	\$625.16	\$0.00	\$625.16
Program: 3140 - Full Day 4-K (Private)	\$18,275.40	\$0.00	\$18,275.40
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$30,879.98	\$2,197.82	\$33,077.80
Program: 7031 - Scholarship Initiatives (Public)	\$28,184.00	\$10,316.00	\$38,500.00
Program: 9051 - Home-Based Services (Public)	\$23,924.26	\$5,745.06	\$29,669.32
Total for 08 - Berkeley	\$446,013.23	\$71,940.22	\$517,953.45
County: 09 - Calhoun			

	STATE Total	LOCAL Total	GRAND Total
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$12,379.53	\$2,126.30	\$14,505.83
Program: 1502 - Indirect Program Functions (In-House)	\$34,063.44	\$4,560.00	\$38,623.44
Program: 2012 - Parents As Teachers (In-House)	\$92,752.15	\$13,260.92	\$106,013.07
Program: 2122 - Imagination Library (In-House)	\$4,639.88	\$2,018.55	\$6,658.43
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Total for 09 - Calhoun	\$143,835.00	\$21,965.77	\$165,800.77
County: 10 - Charleston			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$79,821.01	\$9,341.27	\$89,162.28
Program: 1502 - Indirect Program Functions (In-House)	\$78,130.06	\$0.00	\$78,130.06
Program: 2012 - Parents As Teachers (In-House)	\$238,589.26	\$25,182.84	\$263,772.10
Program: 2051 - English For Other Speakers (Public)	\$0.00	\$0.00	\$0.00
Program: 3140 - Full Day 4-K (Private)	\$60,529.47	\$0.00	\$60,529.47
Program: 6012 - Childcare Quality Enhance (In-House)	\$99,833.62	\$9,716.75	\$109,550.37
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$36,355.79	\$990.89	\$37,346.68
Program: 7032 - Scholarship Initiatives (In-House)	\$128,482.05	\$25,572.25	\$154,054.30
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$23,242.70	\$23,242.70
Program: 9081 - Nurse Family Partnership (Public)	\$0.00	\$477,745.80	\$477,745.80
Program: 9082 - Nurse Family Partnership (In-House)	\$0.00	\$1,666.08	\$1,666.08
Total for 10 - Charleston	\$721,741.26	\$573,458.58	\$1,295,199.84
County: 11 - Cherokee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$21,001.80	\$2,103.49	\$23,105.29
Program: 1502 - Indirect Program Functions (In-House)	\$42,527.94	\$3,151.00	\$45,678.94
Program: 2122 - Imagination Library (In-House)	\$10,229.59	\$10,229.57	\$20,459.16
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$66,684.97	\$13,978.99	\$80,663.96
Program: 7031 - Scholarship Initiatives (Public)	\$49,000.00	\$0.00	\$49,000.00
Total for 11 - Cherokee	\$189,444.30	\$29,463.05	\$218,907.35
County: 12 - Chester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$17,423.50	\$6,803.00	\$24,226.50
Program: 1502 - Indirect Program Functions (In-House)	\$34,648.65	\$14,761.03	\$49,409.68
Program: 2012 - Parents As Teachers (In-House)	\$88,731.85	\$23,192.44	\$111,924.29
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$5,992.21	\$5,590.61	\$11,582.82
Total for 12 - Chester	\$146,796.21	\$50,347.08	\$197,143.29

	STATE Total	LOCAL Total	GRAND Total
County: 13 - Chesterfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$23,160.41	\$1,324.10	\$24,484.51
Program: 1502 - Indirect Program Functions (In-House)	\$47,587.89	\$22,174.83	\$69,762.72
Program: 2032 - Parent Training (In-house)	\$10,468.00	\$11,207.39	\$21,675.39
Program: 2122 - Imagination Library (In-House)	\$0.00	\$6,080.19	\$6,080.19
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$2,101.00	\$2,101.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$62,539.79	\$0.00	\$62,539.79
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$25,534.20	\$12,393.38	\$37,927.58
Total for 13 - Chesterfield	\$169,290.29	\$55,280.89	\$224,571.18
County: 14 - Clarendon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$22,385.00	\$160.00	\$22,545.00
Program: 1502 - Indirect Program Functions (In-House)	\$43,426.73	\$155.89	\$43,582.62
Program: 2011 - Parents As Teachers (Public)	\$42,416.03	\$15,924.47	\$58,340.50
Program: 2122 - Imagination Library (In-House)	\$731.00	\$5,449.85	\$6,180.85
Program: 3140 - Full Day 4-K (Private)	\$53,059.86	\$0.00	\$53,059.86
Program: 4062 - Countdown To Kindergarten (In-House)	\$6,585.75	\$0.00	\$6,585.75
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$26,782.43	\$275.00	\$27,057.43
Total for 14 - Clarendon	\$195,386.80	\$21,965.21	\$217,352.01
County: 15 - Colleton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$6,833.04	\$0.00	\$6,833.04
Program: 1502 - Indirect Program Functions (In-House)	\$440.56	\$36.69	\$477.25
Program: 2012 - Parents As Teachers (In-House)	\$0.00	\$0.00	\$0.00
Program: 3141 - Full Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 3171 - Extended Day 4-K (Public)	\$39,503.00	\$44,125.00	\$83,628.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$14,221.46	\$0.00	\$14,221.46
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$0.00	\$0.00	\$0.00
Program: 7031 - Scholarship Initiatives (Public)	\$38,500.00	\$0.00	\$38,500.00
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Program: 9081 - Nurse Family Partnership (Public)	\$79,322.00	\$0.00	\$79,322.00
Total for 15 - Colleton	\$178,820.06	\$44,161.69	\$222,981.75
County: 16 - Darlington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$27,130.06	\$15,489.35	\$42,619.41
Program: 1502 - Indirect Program Functions (In-House)	\$40,019.89	\$61,378.22	\$101,398.11

	STATE Total	LOCAL Total	GRAND Total
Program: 2012 - Parents As Teachers (In-House)	\$115,537.59	\$80,819.39	\$196,356.98
Program: 2022 - Mother Read /Father Read (In-House)	\$0.00	\$39.00	\$39.00
Program: 3140 - Full Day 4-K (Private)	\$54,566.67	\$0.00	\$54,566.67
Program: 3141 - Full Day 4-K (Public)	\$46,938.00	\$0.00	\$46,938.00
Program: 4022 - Summer Program (In-House)	\$0.00	\$33,217.98	\$33,217.98
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,135.00	\$7,693.36	\$8,828.36
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$183.14	\$183.14
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$0.00	\$18,084.29	\$18,084.29
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$37,852.08	\$37,852.08
Total for 16 - Darlington	\$285,327.21	\$254,756.81	\$540,084.02
County: 17 - Dillon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	-\$275.01	\$0.00	-\$275.01
Program: 0150 - Programmatic Functions	-\$825.01	\$0.00	-\$825.01
Program: 1012 - Admin Functions (In-House)	\$28,835.93	\$3,505.02	\$32,340.95
Program: 1502 - Indirect Program Functions (In-House)	\$46,049.18	\$3,447.90	\$49,497.08
Program: 2012 - Parents As Teachers (In-House)	\$22,065.55	\$3,973.54	\$26,039.09
Program: 3140 - Full Day 4-K (Private)	\$181,682.07	\$0.00	\$181,682.07
Program: 6012 - Childcare Quality Enhance (In-House)	\$29,774.33	\$3,321.74	\$33,096.07
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$27,419.50	\$6,692.46	\$34,111.96
Total for 17 - Dillon	\$334,726.54	\$20,940.66	\$355,667.20
County: 18 - Dorchester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$7,682.95	\$2,000.00	\$9,682.95
Program: 1502 - Indirect Program Functions (In-House)	\$46,658.34	\$6,000.00	\$52,658.34
Program: 2011 - Parents As Teachers (Public)	\$0.00	\$0.00	\$0.00
Program: 2061 - Parent Child-Home (Public)	\$36,486.24	\$17,270.00	\$53,756.24
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 3141 - Full Day 4-K (Public)	\$58,050.00	\$22,341.00	\$80,391.00
Program: 3171 - Extended Day 4-K (Public)	\$39,305.75	\$24,999.70	\$64,305.45
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,759.49	\$798.40	\$4,557.89
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$5,075.89	\$7,170.00	\$12,245.89
Total for 18 - Dorchester	\$197,018.66	\$80,579.10	\$277,597.76
County: 19 - Edgefield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$12,548.55	\$865.37	\$13,413.92
Program: 1502 - Indirect Program Functions (In-House)	\$18,051.42	\$5,856.00	\$23,907.42

	STATE Total	LOCAL Total	GRAND Total
Program: 2011 - Parents As Teachers (Public)	\$0.00	\$0.00	\$0.00
Program: 2031 - Parent Training (Public)	\$4,419.64	\$0.00	\$4,419.64
Program: 2111 - Family Literacy Model (Public)	\$12,025.21	\$40,700.81	\$52,726.02
Program: 2122 - Imagination Library (In-House)	\$0.00	\$4,444.56	\$4,444.56
Program: 4021 - Summer Program (Public)	\$17,600.37	\$2,463.06	\$20,063.43
Program: 6012 - Childcare Quality Enhance (In-House)	\$12,281.74	\$10,261.76	\$22,543.50
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$4,691.76	\$9,688.62	\$14,380.38
Program: 7032 - Scholarship Initiatives (In-House)	\$23,311.38	\$1,230.00	\$24,541.38
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$2,620.00	\$15,000.00	\$17,620.00
Total for 19 - Edgefield	\$107,550.07	\$90,510.18	\$198,060.25
County: 20 - Fairfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$16,061.61	\$0.00	\$16,061.61
Program: 1502 - Indirect Program Functions (In-House)	\$36,238.57	\$816.00	\$37,054.57
Program: 2012 - Parents As Teachers (In-House)	\$24,799.28	\$0.00	\$24,799.28
Program: 2122 - Imagination Library (In-House)	\$1,301.43	\$2,530.49	\$3,831.92
Program: 3211 - Head Start Programming (Public)	\$9,999.00	\$83,927.58	\$93,926.58
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$0.00	\$0.00	\$0.00
Program: 7032 - Scholarship Initiatives (In-House)	\$53,672.93	\$0.00	\$53,672.93
Total for 20 - Fairfield	\$142,072.82	\$87,274.07	\$229,346.89
County: 21 - Florence			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$29,019.01	\$1,076.25	\$30,095.26
Program: 1502 - Indirect Program Functions (In-House)	\$71,777.00	\$255.42	\$72,032.42
Program: 2061 - Parent Child-Home (Public)	\$73,936.95	\$0.00	\$73,936.95
Program: 3140 - Full Day 4-K (Private)	\$396,338.76	\$0.00	\$396,338.76
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$43,369.84	\$76,391.07	\$119,760.91
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$39,367.01	\$2,132.08	\$41,499.09
Program: 7031 - Scholarship Initiatives (Public)	\$87,166.00	\$0.00	\$87,166.00
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Program: 7051 - Scholarships--DSS Initiative (Public)	\$0.00	\$17,834.00	\$17,834.00
Total for 21 - Florence	\$740,974.57	\$97,688.82	\$838,663.39
County: 22 - Georgetown			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$9,732.62	\$24,852.21	\$34,584.83
Program: 1502 - Indirect Program Functions (In-House)	\$11,867.00	\$5,729.73	\$17,596.73
Program: 2042 - Other Family Literacy (In-House)	\$43,338.34	\$7,431.75	\$50,770.09

	STATE Total	LOCAL Total	GRAND Total
Program: 2091 - Library Based Programs -(Public)	\$12,422.87	\$34,344.45	\$46,767.32
Program: 3140 - Full Day 4-K (Private)	\$181,055.04	\$0.00	\$181,055.04
Program: 6012 - Childcare Quality Enhance (In-House)	\$79,898.83	\$10,590.79	\$90,489.62
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$12,581.00	\$1,546.43	\$14,127.43
Program: 7032 - Scholarship Initiatives (In-House)	\$11,866.00	\$5,349.76	\$17,215.76
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$66,050.00	\$66,050.00
Total for 22 - Georgetown	\$362,761.70	\$155,895.12	\$518,656.82
County: 23 - Greenville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$36,098.85	\$0.00	\$36,098.85
Program: 1502 - Indirect Program Functions (In-House)	\$32,130.30	\$0.00	\$32,130.30
Program: 2011 - Parents As Teachers (Public)	\$252,343.90	\$170,746.00	\$423,089.90
Program: 2040 - Other Family Literacy (Private)	\$1,953.78	\$0.00	\$1,953.78
Program: 2112 - Family Literacy Model (In-House)	\$0.00	\$65,342.97	\$65,342.97
Program: 3160 - Half Day 4-K (Private)	\$187,000.00	\$187,000.00	\$374,000.00
Program: 3162 - Half Day 4-K (In-House)	\$58,623.69	\$0.00	\$58,623.69
Program: 4062 - Countdown To Kindergarten (In-House)	\$22,159.21	\$1.48	\$22,160.69
Program: 6010 - Childcare Quality Enhance (Private)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$64,872.03	\$533.48	\$65,405.51
Program: 7032 - Scholarship Initiatives (In-House)	\$65,677.15	\$16,996.31	\$82,673.46
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$25,000.00	\$25,000.00
Program: 9080 - Nurse Family Partnership (Private)	\$317,721.00	\$521,061.00	\$838,782.00
Program: 9082 - Nurse Family Partnership (In-House)	\$38,984.34	\$0.00	\$38,984.34
Total for 23 - Greenville	\$1,077,564.25	\$986,681.24	\$2,064,245.49
County: 24 - Greenwood			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$28,071.22	\$3,836.62	\$31,907.84
Program: 1502 - Indirect Program Functions (In-House)	\$43,262.29	\$4,942.52	\$48,204.81
Program: 2012 - Parents As Teachers (In-House)	\$99,039.61	\$2,153.12	\$101,192.73
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$29,180.77	\$7,304.42	\$36,485.19
Total for 24 - Greenwood	\$199,553.89	\$18,236.68	\$217,790.57
County: 25 - Hampton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$18,930.48	\$4,012.82	\$22,943.30
Program: 1502 - Indirect Program Functions (In-House)	\$39,641.68	\$4,347.50	\$43,989.18
Program: 2012 - Parents As Teachers (In-House)	\$21,605.98	\$6,612.91	\$28,218.89
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 3140 - Full Day 4-K (Private)	\$72,773.09	\$0.00	\$72,773.09

	STATE Total	LOCAL Total	GRAND Total
Program: 6012 - Childcare Quality Enhance (In-House)	\$6,461.21	\$17,373.45	\$23,834.66
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$3,054.64	\$903.66	\$3,958.30
Program: 7031 - Scholarship Initiatives (Public)	\$49,000.00	\$7,000.00	\$56,000.00
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Total for 25 - Hampton	\$211,467.08	\$40,250.34	\$251,717.42
County: 26 - Horry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$42,515.55	\$0.00	\$42,515.55
Program: 1502 - Indirect Program Functions (In-House)	\$74,854.52	\$0.00	\$74,854.52
Program: 2012 - Parents As Teachers (In-House)	\$110,026.38	\$350.30	\$110,376.68
Program: 6012 - Childcare Quality Enhance (In-House)	\$62,624.42	\$10,044.57	\$72,668.99
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$20,751.58	\$965.50	\$21,717.08
Program: 7031 - Scholarship Initiatives (Public)	\$84,000.00	\$0.00	\$84,000.00
Program: 7032 - Scholarship Initiatives (In-House)	\$33,494.88	\$1,760.00	\$35,254.88
Program: 9012 - Public Health-Based Services (In-House)	\$0.00	\$0.00	\$0.00
Program: 9081 - Nurse Family Partnership (Public)	\$18,804.00	\$440,490.25	\$459,294.25
Program: 9082 - Nurse Family Partnership (In-House)	\$0.00	\$1,760.57	\$1,760.57
Total for 26 - Horry	\$447,071.33	\$455,371.19	\$902,442.52
County: 27 - Jasper			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$20,272.16	\$14,273.93	\$34,546.09
Program: 1502 - Indirect Program Functions (In-House)	\$53,434.72	\$11,769.48	\$65,204.20
Program: 2012 - Parents As Teachers (In-House)	\$39,773.22	\$30,286.02	\$70,059.24
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,524.63	\$1,578.05	\$3,102.68
Program: 6012 - Childcare Quality Enhance (In-House)	\$20,352.85	\$9,729.83	\$30,082.68
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$11,752.60	\$7,707.82	\$19,460.42
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Program: 8010 - Psaras Rural Initiative (Private)	\$0.00	\$0.00	\$0.00
Total for 27 - Jasper	\$147,110.18	\$75,345.13	\$222,455.31
County: 28 - Kershaw			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$16,884.70	\$0.00	\$16,884.70
Program: 1502 - Indirect Program Functions (In-House)	\$33,183.46	\$90.00	\$33,273.46
Program: 2012 - Parents As Teachers (In-House)	\$2,065.51	\$27,001.08	\$29,066.59
Program: 2062 - Parent Child-Home (In-House)	\$51,562.29	\$1,200.00	\$52,762.29
Program: 6012 - Childcare Quality Enhance (In-House)	\$38,436.21	\$16,182.73	\$54,618.94

	STATE Total	LOCAL Total	GRAND Total
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$21,752.60	\$19,544.60	\$41,297.20
Total for 28 - Kershaw	\$163,884.77	\$64,018.41	\$227,903.18
County: 29 - Lancaster			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$31,594.00	\$9,111.27	\$40,705.27
Program: 1502 - Indirect Program Functions (In-House)	\$33,398.00	\$51,556.88	\$84,954.88
Program: 2040 - Other Family Literacy (Private)	\$0.00	\$0.00	\$0.00
Program: 2042 - Other Family Literacy (In-House)	\$56,450.00	\$29,042.80	\$85,492.80
Program: 2122 - Imagination Library (In-House)	\$0.00	\$26,858.56	\$26,858.56
Program: 3141 - Full Day 4-K (Public)	\$12,913.00	\$79,837.00	\$92,750.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,135.00	\$16,456.08	\$17,591.08
Program: 6012 - Childcare Quality Enhance (In-House)	\$35,506.19	\$5,554.97	\$41,061.16
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$37,283.00	\$2,200.00	\$39,483.00
Program: 9011 - Public Health-Based Services (Public)	\$0.00	\$63,601.70	\$63,601.70
Total for 29 - Lancaster	\$208,279.19	\$284,219.26	\$492,498.45
County: 30 - Laurens			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$19,984.75	\$5,058.47	\$25,043.22
Program: 1502 - Indirect Program Functions (In-House)	\$22,328.76	\$1,323.47	\$23,652.23
Program: 2011 - Parents As Teachers (Public)	\$46,353.30	\$82,518.29	\$128,871.59
Program: 2012 - Parents As Teachers (In-House)	\$19,179.00	\$4,042.57	\$23,221.57
Program: 2111 - Family Literacy Model (Public)	\$10,883.70	\$12,008.25	\$22,891.95
Program: 3140 - Full Day 4-K (Private)	\$128,653.66	\$0.00	\$128,653.66
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,512.00	\$8,310.25	\$9,822.25
Program: 6012 - Childcare Quality Enhance (In-House)	\$14,626.94	\$13,688.00	\$28,314.94
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$8,705.86	\$12,388.50	\$21,094.36
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$0.00	\$0.00	\$0.00
Program: 7032 - Scholarship Initiatives (In-House)	\$53,365.55	\$11,298.50	\$64,664.05
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$24,833.00	\$24,833.00
Total for 30 - Laurens	\$325,593.52	\$175,469.30	\$501,062.82
County: 31 - Lee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$22,567.54	\$11,781.46	\$34,349.00
Program: 1502 - Indirect Program Functions (In-House)	\$34,567.65	\$16,008.38	\$50,576.03
Program: 2012 - Parents As Teachers (In-House)	\$0.00	\$81,782.83	\$81,782.83
Program: 2032 - Parent Training (In-house)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 2130 - Early Steps (Private)	\$10,118.14	\$7,381.86	\$17,500.00

	STATE Total	LOCAL Total	GRAND Total
Program: 3140 - Full Day 4-K (Private)	\$119,094.69	\$0.00	\$119,094.69
Program: 4022 - Summer Program (In-House)	\$0.00	\$20,692.35	\$20,692.35
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,135.00	\$11,491.81	\$12,626.81
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$18,862.32	\$3,648.00	\$22,510.32
Program: 7031 - Scholarship Initiatives (Public)	\$28,000.00	\$0.00	\$28,000.00
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Total for 31 - Lee	\$234,345.34	\$152,786.69	\$387,132.03
County: 32 - Lexington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$60,504.92	\$0.00	\$60,504.92
Program: 1502 - Indirect Program Functions (In-House)	\$60,939.53	\$0.00	\$60,939.53
Program: 2011 - Parents As Teachers (Public)	\$300,601.80	\$331,702.48	\$632,304.28
Program: 2012 - Parents As Teachers (In-House)	\$0.00	\$0.00	\$0.00
Program: 2032 - Parent Training (In-house)	\$8,771.63	\$9,416.00	\$18,187.63
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$35,479.74	\$0.00	\$35,479.74
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$25,715.39	\$16,606.33	\$42,321.72
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Program: 9012 - Public Health-Based Services (In-House)	\$0.00	\$0.00	\$0.00
Total for 32 - Lexington	\$492,013.01	\$357,724.81	\$849,737.82
County: 33 - Marion			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$14,371.28	\$0.00	\$14,371.28
Program: 1502 - Indirect Program Functions (In-House)	\$24,948.15	\$1,715.00	\$26,663.15
Program: 2011 - Parents As Teachers (Public)	\$45,845.56	\$10,884.00	\$56,729.56
Program: 2061 - Parent Child-Home (Public)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 3140 - Full Day 4-K (Private)	\$250,287.19	\$0.00	\$250,287.19
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$24,712.93	\$0.00	\$24,712.93
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$12,758.30	\$455.00	\$13,213.30
Total for 33 - Marion	\$372,923.41	\$13,054.00	\$385,977.41
County: 34 - Marlboro			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$18,760.00	\$1,029.00	\$19,789.00
Program: 1502 - Indirect Program Functions (In-House)	\$40,915.00	\$0.00	\$40,915.00
Program: 2011 - Parents As Teachers (Public)	\$0.00	\$22,800.00	\$22,800.00

	STATE Total	LOCAL Total	GRAND Total
Program: 2012 - Parents As Teachers (In-House)	\$46,278.12	\$0.00	\$46,278.12
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$23,050.00	\$600.00	\$23,650.00
Program: 7031 - Scholarship Initiatives (Public)	\$21,000.00	\$0.00	\$21,000.00
Total for 34 - Marlboro	\$150,003.12	\$24,429.00	\$174,432.12
County: 35 - McCormick			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$6,623.56	\$731.00	\$7,354.56
Program: 1502 - Indirect Program Functions (In-House)	\$10,201.47	\$2,194.00	\$12,395.47
Program: 2011 - Parents As Teachers (Public)	\$42,796.92	\$46,642.00	\$89,438.92
Program: 2042 - Other Family Literacy (In-House)	\$1,719.29	\$225.00	\$1,944.29
Program: 2092 - Library Based Prgrams (In-House)	\$7,487.83	\$9,785.92	\$17,273.75
Program: 3181 - Early Ed. for Children Under 4 (Public)	\$38,177.93	\$87,171.00	\$125,348.93
Program: 4062 - Countdown To Kindergarten (In-House)	\$868.88	\$4,718.54	\$5,587.42
Total for 35 - McCormick	\$107,875.88	\$151,467.46	\$259,343.34
County: 36 - Newberry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$12,614.65	\$0.00	\$12,614.65
Program: 1502 - Indirect Program Functions (In-House)	\$29,666.10	\$0.00	\$29,666.10
Program: 2011 - Parents As Teachers (Public)	\$36,129.00	\$18,000.00	\$54,129.00
Program: 2091 - Library Based Programs -(Public)	\$39,104.70	\$17,384.96	\$56,489.66
Program: 2111 - Family Literacy Model (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$670.00	\$3,152.34	\$3,822.34
Program: 6012 - Childcare Quality Enhance (In-House)	\$27,916.51	\$1,499.74	\$29,416.25
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$202.00	\$5,275.64	\$5,477.64
Program: 9031 - Nutrition Services (Public)	\$0.00	\$0.00	\$0.00
Total for 36 - Newberry	\$146,302.96	\$45,312.68	\$191,615.64
County: 37 - Oconee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0406 - Countdown To Kindergarten	\$0.00	\$0.00	\$0.00
Program: 0605 - Center Staff Training and Development	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$18,977.06	\$4,140.00	\$23,117.06
Program: 1502 - Indirect Program Functions (In-House)	\$28,232.79	\$3,901.46	\$32,134.25
Program: 2031 - Parent Training (Public)	\$45,000.00	\$116,325.06	\$161,325.06
Program: 2042 - Other Family Literacy (In-House)	\$0.00	\$3,391.73	\$3,391.73
Program: 3141 - Full Day 4-K (Public)	\$69,665.12	\$36,509.20	\$106,174.32
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6051 - Childcare Trng & Prof. Dev. (Public)	\$4,217.07	\$4,935.24	\$9,152.31

	STATE Total	LOCAL Total	GRAND Total
Total for 37 - Oconee	\$166,092.04	\$169,202.69	\$335,294.73
County: 38 - Orangeburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$33,852.10	\$1,708.48	\$35,560.58
Program: 1502 - Indirect Program Functions (In-House)	\$54,338.38	\$9,575.30	\$63,913.68
Program: 2011 - Parents As Teachers (Public)	\$43,913.64	\$7,037.06	\$50,950.70
Program: 2012 - Parents As Teachers (In-House)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$3,151.62	\$3,151.62
Program: 3140 - Full Day 4-K (Private)	\$88,611.57	\$0.00	\$88,611.57
Program: 6012 - Childcare Quality Enhance (In-House)	\$62,554.02	\$6,193.99	\$68,748.01
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$52,884.86	\$1,965.00	\$54,849.86
Program: 7031 - Scholarship Initiatives (Public)	\$39,000.00	\$14,000.00	\$53,000.00
Program: 7051 - Scholarships--DSS Initiative (Public)	\$0.00	\$24,000.00	\$24,000.00
Total for 38 - Orangeburg	\$375,154.57	\$67,631.45	\$442,786.02
County: 39 - Pickens			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$19,346.15	\$222.00	\$19,568.15
Program: 1502 - Indirect Program Functions (In-House)	\$22,261.62	\$0.00	\$22,261.62
Program: 2011 - Parents As Teachers (Public)	\$74,762.00	\$16,028.00	\$90,790.00
Program: 2042 - Other Family Literacy (In-House)	\$16,689.27	\$628.04	\$17,317.31
Program: 2070 - Healthy Families (Private)	\$36,379.51	\$10,415.00	\$46,794.51
Program: 2111 - Family Literacy Model (Public)	\$5,271.00	\$0.00	\$5,271.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$61,865.36	\$844.11	\$62,709.47
Total for 39 - Pickens	\$236,574.91	\$28,137.15	\$264,712.06
County: 40 - Richland			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$134,490.61	\$2,899.04	\$137,389.65
Program: 1502 - Indirect Program Functions (In-House)	\$75,532.24	\$1,902.71	\$77,434.95
Program: 2012 - Parents As Teachers (In-House)	\$164,933.74	\$13,512.24	\$178,445.98
Program: 2091 - Library Based Programs -(Public)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 3210 - Head Start Programming (Private)	\$0.00	\$123,350.41	\$123,350.41
Program: 3211 - Head Start Programming (Public)	\$0.00	\$40,578.73	\$40,578.73
Program: 3212 - Head Start Programming (In-House)	\$20,068.82	\$773,007.91	\$793,076.73
Program: 6012 - Childcare Quality Enhance (In-House)	\$151,808.68	\$2,400.86	\$154,209.54
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$53,637.69	\$735.42	\$54,373.11
Program: 9021 - Non Home-Based Services (Public)	\$66,151.34	\$0.00	\$66,151.34
Program: 9081 - Nurse Family Partnership (Public)	\$0.00	\$505,271.50	\$505,271.50

	STATE Total	LOCAL Total	GRAND Total
Total for 40 - Richland	\$666,623.12	\$1,463,658.82	\$2,130,281.94
County: 41 - Saluda			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$17,946.59	\$1,160.00	\$19,106.59
Program: 1502 - Indirect Program Functions (In-House)	\$31,090.74	\$497.61	\$31,588.35
Program: 2012 - Parents As Teachers (In-House)	\$6,928.83	\$79,234.23	\$86,163.06
Program: 2141 - Nurse Family Partnership (Public)	\$0.00	\$0.00	\$0.00
Program: 3140 - Full Day 4-K (Private)	\$42,760.98	\$800.00	\$43,560.98
Program: 4021 - Summer Program (Public)	\$27,704.53	\$0.00	\$27,704.53
Program: 6012 - Childcare Quality Enhance (In-House)	\$28,215.22	\$8,225.00	\$36,440.22
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$16,787.36	\$8,349.80	\$25,137.16
Program: 7032 - Scholarship Initiatives (In-House)	\$18,050.00	\$0.00	\$18,050.00
Total for 41 - Saluda	\$189,484.25	\$98,266.64	\$287,750.89
County: 42 - Spartanburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$171,698.98	\$24,737.84	\$196,436.82
Program: 1502 - Indirect Program Functions (In-House)	\$103,385.39	\$1,292.11	\$104,677.50
Program: 2030 - Parent Training (Private)	\$0.00	\$0.00	\$0.00
Program: 3210 - Head Start Programming (Private)	\$0.00	\$192,406.00	\$192,406.00
Program: 3211 - Head Start Programming (Public)	\$0.00	\$151,603.49	\$151,603.49
Program: 3212 - Head Start Programming (In-House)	\$0.00	\$1,149,346.26	\$1,149,346.26
Program: 6012 - Childcare Quality Enhance (In-House)	\$194,492.34	\$122,036.53	\$316,528.87
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$60,130.00	\$24,005.75	\$84,135.75
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$30,135.00	\$30,135.00
Program: 9071 - HHS Service Coord. (Public)	\$50,000.00	\$0.00	\$50,000.00
Program: 9080 - Nurse Family Partnership (Private)	\$0.00	\$408,407.20	\$408,407.20
Total for 42 - Spartanburg	\$579,706.71	\$2,103,970.18	\$2,683,676.89
County: 43 - Sumter			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$29,044.74	\$912.61	\$29,957.35
Program: 1502 - Indirect Program Functions (In-House)	\$39,736.44	\$19,827.00	\$59,563.44
Program: 2010 - Parents As Teachers (Private)	\$0.00	\$0.00	\$0.00
Program: 2011 - Parents As Teachers (Public)	\$155,470.36	\$44,972.00	\$200,442.36
Program: 2110 - Family Literacy Model (Private)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$2,070.18	\$2,070.19	\$4,140.37
Program: 6010 - Childcare Quality Enhance (Private)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$21,070.01	\$11,975.00	\$33,045.01
Program: 7031 - Scholarship Initiatives (Public)	\$39,265.00	\$0.00	\$39,265.00

	STATE Total	LOCAL Total	GRAND Total
Total for 43 - Sumter	\$286,656.73	\$79,756.80	\$366,413.53
County: 44 - Union			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$15,975.77	\$2,230.08	\$18,205.85
Program: 1502 - Indirect Program Functions (In-House)	\$31,034.76	\$15,673.25	\$46,708.01
Program: 2011 - Parents As Teachers (Public)	\$36,545.60	\$11,738.00	\$48,283.60
Program: 2111 - Family Literacy Model (Public)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 2130 - Early Steps (Private)	\$36,119.18	\$6,979.94	\$43,099.12
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,135.00	\$1,390.00	\$2,525.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$19,350.91	\$3,927.09	\$23,278.00
Total for 44 - Union	\$140,161.22	\$41,938.36	\$182,099.58
County: 45 - Williamsburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$25,714.97	\$5,802.54	\$31,517.51
Program: 1502 - Indirect Program Functions (In-House)	\$47,645.71	\$2,454.78	\$50,100.49
Program: 2061 - Parent Child-Home (Public)	\$35,081.42	\$94,670.90	\$129,752.32
Program: 2122 - Imagination Library (In-House)	\$0.00	\$58.23	\$58.23
Program: 3140 - Full Day 4-K (Private)	\$241,664.76	\$0.00	\$241,664.76
Program: 3141 - Full Day 4-K (Public)	\$4,360.51	\$0.00	\$4,360.51
Program: 3142 - Full Day 4-K (In-House)	\$0.00	-\$4,360.51	-\$4,360.51
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,522.90	\$3,388.68	\$6,911.58
Program: 6010 - Childcare Quality Enhance (Private)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$41,420.92	\$2,721.96	\$44,142.88
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Total for 45 - Williamsburg	\$399,411.19	\$104,736.58	\$504,147.77
County: 46 - York			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$26,915.91	\$0.00	\$26,915.91
Program: 1502 - Indirect Program Functions (In-House)	\$69,462.12	\$0.00	\$69,462.12
Program: 2011 - Parents As Teachers (Public)	\$133,138.66	\$24,278.00	\$157,416.66
Program: 2040 - Other Family Literacy (Private)	\$0.00	\$665.94	\$665.94
Program: 4062 - Countdown To Kindergarten (In-House)	\$6,812.00	\$22,245.71	\$29,057.71
Program: 6012 - Childcare Quality Enhance (In-House)	\$113,403.38	\$602.23	\$114,005.61
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$10,487.64	\$0.00	\$10,487.64
Program: 7032 - Scholarship Initiatives (In-House)	\$60,131.80	\$0.00	\$60,131.80
Program: 9020 - Non Home-Based Services (Private)	\$8,000.00	\$171,000.00	\$179,000.00

	STATE Total	LOCAL Total	GRAND Total
Total for 46 - York	\$428,351.51	\$218,791.88	\$647,143.39
Total for Fiscal Year 2011	\$13,960,970.36	\$9,853,477.73	\$23,814,448.09
Post Date: Fiscal Year 2012			
County: 01 - Abbeville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$14,389.00	\$25.00	\$14,414.00
Program: 1502 - Indirect Program Functions (In-House)	\$20,473.33	\$0.00	\$20,473.33
Program: 2012 - Parents As Teachers (In-House)	\$51,154.85	\$14,151.29	\$65,306.14
Program: 2082 - Fatherhood Initiative (In-House)	\$44,677.31	\$8,344.73	\$53,022.04
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$5,693.76	\$12,758.43	\$18,452.19
Total for 01 - Abbeville	\$136,388.25	\$35,279.45	\$171,667.70
County: 02 - Aiken			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$29,150.84	\$291.27	\$29,442.11
Program: 1502 - Indirect Program Functions (In-House)	\$63,699.17	\$2,431.50	\$66,130.67
Program: 2012 - Parents As Teachers (In-House)	\$84,118.98	\$3,713.58	\$87,832.56
Program: 3141 - Full Day 4-K (Public)	\$44,147.44	\$52,386.00	\$96,533.44
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,135.00	\$1,635.00	\$4,770.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$29,072.12	\$2,019.50	\$31,091.62
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$2,614.21	\$1,279.20	\$3,893.41
Program: 7032 - Scholarship Initiatives (In-House)	\$45,320.60	\$71.88	\$45,392.48
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$10,698.00	\$0.00	\$10,698.00
Program: 9022 - Non Home-Based Services (In-House)	\$49,122.30	\$1,150.00	\$50,272.30
Total for 02 - Aiken	\$361,078.66	\$64,977.93	\$426,056.59
County: 03 - Allendale			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$17,604.17	\$2,213.53	\$19,817.70
Program: 1502 - Indirect Program Functions (In-House)	\$37,200.81	\$2,425.00	\$39,625.81
Program: 2012 - Parents As Teachers (In-House)	\$56,043.83	\$12,830.25	\$68,874.08
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$2,348.63	\$2,348.63
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$4,005.09	\$2,175.53	\$6,180.62
Program: 7031 - Scholarship Initiatives (Public)	\$29,800.00	\$1,200.00	\$31,000.00
Program: 7051 - Scholarships--DSS Initiative (Public)	\$0.00	\$25,000.00	\$25,000.00
Total for 03 - Allendale	\$144,653.90	\$48,192.94	\$192,846.84

County: 04 - Anderson

	STATE Total	LOCAL Total	GRAND Total
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$28,415.25	\$93.35	\$28,508.60
Program: 1502 - Indirect Program Functions (In-House)	\$39,502.64	\$0.00	\$39,502.64
Program: 2111 - Family Literacy Model (Public)	\$236,671.95	\$61,355.70	\$298,027.65
Program: 2141 - Nurse Family Partnership (Public)	\$0.00	\$399,058.00	\$399,058.00
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$4,856.30	\$4,856.30
Program: 3161 - Half Day 4-K (Public)	\$57,185.00	\$36,675.00	\$93,860.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$5,350.00	\$7,548.67	\$12,898.67
Program: 6012 - Childcare Quality Enhance (In-House)	\$13,404.15	\$0.00	\$13,404.15
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$9,728.56	\$0.00	\$9,728.56
Program: 9081 - Nurse Family Partnership (Public)	\$0.00	\$0.00	\$0.00
Program: 9082 - Nurse Family Partnership (In-House)	\$0.00	\$0.00	\$0.00
Total for 04 - Anderson	\$390,257.55	\$509,587.02	\$899,844.57
County: 05 - Bamberg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$20,860.75	\$5,826.37	\$26,687.12
Program: 1502 - Indirect Program Functions (In-House)	\$57,084.00	\$17,975.15	\$75,059.15
Program: 2011 - Parents As Teachers (Public)	\$31,990.76	\$75,295.30	\$107,286.06
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$17,469.00	\$6,477.92	\$23,946.92
Program: 7031 - Scholarship Initiatives (Public)	\$12,250.00	\$0.00	\$12,250.00
Total for 05 - Bamberg	\$139,654.51	\$105,574.74	\$245,229.25
County: 06 - Barnwell			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$30,703.32	\$992.00	\$31,695.32
Program: 1502 - Indirect Program Functions (In-House)	\$30,014.53	\$1,803.00	\$31,817.53
Program: 2130 - Early Steps (Private)	\$36,464.00	\$22,431.60	\$58,895.60
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$31.31	\$31.31
Program: 6012 - Childcare Quality Enhance (In-House)	\$21,022.27	\$1,375.00	\$22,397.27
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$21,056.30	\$2,534.74	\$23,591.04
Program: 7042 - C.O.E. Data Collection (In-House)	\$0.00	\$6,952.80	\$6,952.80
Program: 7051 - Scholarships--DSS Initiative (Public)	\$0.00	\$0.00	\$0.00
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$3,918.00	\$3,918.00
Total for 06 - Barnwell	\$139,260.42	\$40,038.45	\$179,298.87
County: 07 - Beaufort			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 1012 - Admin Functions (In-House)	\$25,479.25	\$5,366.96	\$30,846.21
Program: 1502 - Indirect Program Functions (In-House)	\$67,045.49	\$11,592.18	\$78,637.67
Program: 2012 - Parents As Teachers (In-House)	\$98,231.89	\$6,444.82	\$104,676.71
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$106,511.00	\$34,092.72	\$140,603.72
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$29,997.54	\$22,862.12	\$52,859.66
Total for 07 - Beaufort	\$327,265.17	\$80,358.80	\$407,623.97
County: 08 - Berkeley			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$33,719.95	\$638.02	\$34,357.97
Program: 1502 - Indirect Program Functions (In-House)	\$88,478.45	\$0.00	\$88,478.45
Program: 2011 - Parents As Teachers (Public)	\$233,141.73	\$60,000.00	\$293,141.73
Program: 2140 - Nurse Family Partnership (Private)	\$36,625.00	\$11,625.00	\$48,250.00
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$26,231.53	\$734.58	\$26,966.11
Program: 7031 - Scholarship Initiatives (Public)	\$0.00	\$0.00	\$0.00
Program: 9051 - Home-Based Services (Public)	\$0.00	\$0.00	\$0.00
Program: 9092 - Early Identification Referrals (In-House)	\$0.00	\$0.00	\$0.00
Total for 08 - Berkeley	\$418,196.66	\$72,997.60	\$491,194.26
County: 09 - Calhoun			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$11,707.00	\$1,925.00	\$13,632.00
Program: 1502 - Indirect Program Functions (In-House)	\$30,835.81	\$3,000.00	\$33,835.81
Program: 2012 - Parents As Teachers (In-House)	\$100,337.13	\$22,476.42	\$122,813.55
Program: 2122 - Imagination Library (In-House)	\$3,225.00	\$3,432.55	\$6,657.55
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$2,487.40	\$2,487.40
Total for 09 - Calhoun	\$146,104.94	\$33,321.37	\$179,426.31
County: 10 - Charleston			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$88,970.27	\$9,563.84	\$98,534.11
Program: 1502 - Indirect Program Functions (In-House)	\$89,398.54	\$0.00	\$89,398.54
Program: 2012 - Parents As Teachers (In-House)	\$250,384.68	\$110,706.44	\$361,091.12
Program: 2141 - Nurse Family Partnership (Public)	\$11,625.00	\$363,976.00	\$375,601.00
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$3,597.77	\$3,597.77
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$103,971.72	\$27,281.33	\$131,253.05
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$50,018.31	\$1,791.95	\$51,810.26

	STATE Total	LOCAL Total	GRAND Total
Program: 7032 - Scholarship Initiatives (In-House)	\$59,314.28	\$21,302.09	\$80,616.37
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$5,157.15	\$5,157.15
Total for 10 - Charleston	\$653,682.80	\$543,376.57	\$1,197,059.37
County: 11 - Cherokee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$21,902.12	\$2,251.42	\$24,153.54
Program: 1502 - Indirect Program Functions (In-House)	\$42,039.15	\$3,520.00	\$45,559.15
Program: 2122 - Imagination Library (In-House)	\$13,576.07	\$115,073.31	\$128,649.38
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$57,829.09	\$7,192.14	\$65,021.23
Program: 7031 - Scholarship Initiatives (Public)	\$38,500.00	\$0.00	\$38,500.00
Total for 11 - Cherokee	\$173,846.43	\$128,036.87	\$301,883.30
County: 12 - Chester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$16,295.37	\$959.00	\$17,254.37
Program: 1502 - Indirect Program Functions (In-House)	\$33,767.13	\$75.70	\$33,842.83
Program: 2012 - Parents As Teachers (In-House)	\$76,137.71	\$5,737.09	\$81,874.80
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$3,121.21	\$908.27	\$4,029.48
Total for 12 - Chester	\$129,321.42	\$7,680.06	\$137,001.48
County: 13 - Chesterfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$27,694.49	\$2,081.99	\$29,776.48
Program: 1502 - Indirect Program Functions (In-House)	\$48,826.91	\$28,297.12	\$77,124.03
Program: 2022 - Mother Read /Father Read (In-House)	\$8,497.06	\$2,905.39	\$11,402.45
Program: 2032 - Parent Training (In-house)	\$80,089.39	\$44,412.55	\$124,501.94
Program: 2122 - Imagination Library (In-House)	\$0.00	\$1,979.54	\$1,979.54
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$4,575.47	\$4,575.47
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$0.00	\$0.00	\$0.00
Total for 13 - Chesterfield	\$165,107.85	\$84,252.06	\$249,359.91
County: 14 - Clarendon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$22,838.95	\$0.00	\$22,838.95
Program: 1502 - Indirect Program Functions (In-House)	\$43,911.00	\$0.00	\$43,911.00
Program: 2011 - Parents As Teachers (Public)	\$53,086.16	\$23,322.00	\$76,408.16
Program: 2122 - Imagination Library (In-House)	\$3,594.00	\$2,223.85	\$5,817.85
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,466.00	\$0.00	\$1,466.00

	STATE Total	LOCAL Total	GRAND Total
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$23,296.95	\$0.00	\$23,296.95
Total for 14 - Clarendon	\$148,193.06	\$25,545.85	\$173,738.91
County: 15 - Colleton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$11,784.04	\$4,785.00	\$16,569.04
Program: 1502 - Indirect Program Functions (In-House)	\$30,371.17	\$10,527.93	\$40,899.10
Program: 2012 - Parents As Teachers (In-House)	\$0.00	\$0.00	\$0.00
Program: 2141 - Nurse Family Partnership (Public)	\$86,625.00	\$36,625.00	\$123,250.00
Program: 3171 - Extended Day 4-K (Public)	\$39,803.00	\$44,125.00	\$83,928.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$7,240.42	\$2,066.80	\$9,307.22
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$0.00	\$0.00	\$0.00
Program: 7031 - Scholarship Initiatives (Public)	\$0.00	\$0.00	\$0.00
Total for 15 - Colleton	\$175,823.63	\$98,129.73	\$273,953.36
County: 16 - Darlington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$21,446.17	\$528.03	\$21,974.20
Program: 1502 - Indirect Program Functions (In-House)	\$47,053.25	\$11,521.43	\$58,574.68
Program: 2012 - Parents As Teachers (In-House)	\$50,129.11	\$23,802.06	\$73,931.17
Program: 2022 - Mother Read /Father Read (In-House)	\$37,229.33	\$1,349.37	\$38,578.70
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 3141 - Full Day 4-K (Public)	\$67,665.00	\$0.00	\$67,665.00
Program: 4022 - Summer Program (In-House)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$4,478.54	\$4,478.54
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$5,029.97	\$5,029.97
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$0.00	\$0.00	\$0.00
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Total for 16 - Darlington	\$223,522.86	\$46,709.40	\$270,232.26
County: 17 - Dillon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0101 - Administrative Functions	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$27,805.11	\$3,198.13	\$31,003.24
Program: 1502 - Indirect Program Functions (In-House)	\$50,741.62	\$5,857.30	\$56,598.92
Program: 2012 - Parents As Teachers (In-House)	\$51,046.52	\$8,849.72	\$59,896.24
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$28,609.12	\$6,327.42	\$34,936.54
Total for 17 - Dillon	\$158,202.37	\$24,232.57	\$182,434.94

	STATE Total	LOCAL Total	GRAND Total
County: 18 - Dorchester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$25,650.98	\$166.67	\$25,817.65
Program: 1502 - Indirect Program Functions (In-House)	\$34,521.26	\$500.00	\$35,021.26
Program: 2061 - Parent Child-Home (Public)	\$43,911.34	\$11,152.34	\$55,063.68
Program: 2141 - Nurse Family Partnership (Public)	\$11,626.00	\$0.00	\$11,626.00
Program: 3141 - Full Day 4-K (Public)	\$58,292.00	\$20,187.00	\$78,479.00
Program: 3171 - Extended Day 4-K (Public)	\$40,884.24	\$19,681.04	\$60,565.28
Program: 4062 - Countdown To Kindergarten (In-House)	\$5,210.82	\$1,598.00	\$6,808.82
Program: 6012 - Childcare Quality Enhance (In-House)	\$6,543.55	\$0.00	\$6,543.55
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$4,785.47	\$333.33	\$5,118.80
Total for 18 - Dorchester	\$231,425.66	\$53,618.38	\$285,044.04
County: 19 - Edgefield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$13,861.37	\$864.00	\$14,725.37
Program: 1502 - Indirect Program Functions (In-House)	\$19,692.33	\$2,016.00	\$21,708.33
Program: 2031 - Parent Training (Public)	\$2,915.64	\$0.00	\$2,915.64
Program: 2111 - Family Literacy Model (Public)	\$36,749.43	\$47,232.40	\$83,981.83
Program: 2122 - Imagination Library (In-House)	\$0.00	\$4,273.10	\$4,273.10
Program: 2141 - Nurse Family Partnership (Public)	\$7,215.08	\$10,415.88	\$17,630.96
Program: 4021 - Summer Program (Public)	\$16,427.69	\$2,203.92	\$18,631.61
Program: 6012 - Childcare Quality Enhance (In-House)	\$17,624.58	\$52,302.45	\$69,927.03
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$5,538.17	\$12,585.68	\$18,123.85
Program: 7032 - Scholarship Initiatives (In-House)	\$29,134.09	\$480.00	\$29,614.09
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$2,800.00	\$0.00	\$2,800.00
Total for 19 - Edgefield	\$151,958.38	\$132,373.43	\$284,331.81
County: 20 - Fairfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$15,526.71	\$1,497.00	\$17,023.71
Program: 1502 - Indirect Program Functions (In-House)	\$34,429.22	\$4,505.69	\$38,934.91
Program: 2012 - Parents As Teachers (In-House)	\$25,622.15	\$2,960.50	\$28,582.65
Program: 2122 - Imagination Library (In-House)	\$1,750.00	\$15,656.88	\$17,406.88
Program: 3211 - Head Start Programming (Public)	\$0.00	\$0.00	\$0.00
Program: 7032 - Scholarship Initiatives (In-House)	\$44,517.05	\$1,320.00	\$45,837.05
Total for 20 - Fairfield	\$121,845.13	\$25,940.07	\$147,785.20
County: 21 - Florence			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$45,921.20	\$0.00	\$45,921.20

	STATE Total	LOCAL Total	GRAND Total
Program: 1502 - Indirect Program Functions (In-House)	\$77,557.62	\$0.00	\$77,557.62
Program: 2061 - Parent Child-Home (Public)	\$55,621.86	\$0.00	\$55,621.86
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$44,554.81	\$65,765.68	\$110,320.49
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$37,016.15	\$797.33	\$37,813.48
Program: 7031 - Scholarship Initiatives (Public)	\$100,785.00	\$715.00	\$101,500.00
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Program: 7051 - Scholarships--DSS Initiative (Public)	\$0.00	\$0.00	\$0.00
Total for 21 - Florence	\$361,456.63	\$67,278.01	\$428,734.64
County: 22 - Georgetown			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$23,068.00	\$10,458.28	\$33,526.28
Program: 1502 - Indirect Program Functions (In-House)	\$12,854.00	\$4,014.57	\$16,868.57
Program: 2032 - Parent Training (In-house)	\$47,256.87	\$5,320.02	\$52,576.89
Program: 2042 - Other Family Literacy (In-House)	\$0.00	\$0.00	\$0.00
Program: 2091 - Library Based Programs -(Public)	\$13,781.00	\$33,144.79	\$46,925.79
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$64,517.15	\$38,791.56	\$103,308.71
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$12,852.99	\$3,578.87	\$16,431.86
Program: 7032 - Scholarship Initiatives (In-House)	\$12,852.99	\$13,740.00	\$26,592.99
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$0.00	\$0.00
Total for 22 - Georgetown	\$187,183.00	\$109,048.09	\$296,231.09
County: 23 - Greenville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$56,123.30	\$226.28	\$56,349.58
Program: 1502 - Indirect Program Functions (In-House)	\$99,269.42	\$0.00	\$99,269.42
Program: 2011 - Parents As Teachers (Public)	\$0.00	\$0.00	\$0.00
Program: 2040 - Other Family Literacy (Private)	\$2,806.39	\$0.00	\$2,806.39
Program: 2112 - Family Literacy Model (In-House)	\$3,000.00	\$25,968.75	\$28,968.75
Program: 2140 - Nurse Family Partnership (Private)	\$104,789.00	\$570,952.00	\$675,741.00
Program: 2142 - Nurse Family Partnership (In-House)	\$7,825.30	\$0.00	\$7,825.30
Program: 3160 - Half Day 4-K (Private)	\$181,225.00	\$185,300.00	\$366,525.00
Program: 3162 - Half Day 4-K (In-House)	\$81,866.87	\$0.00	\$81,866.87
Program: 4062 - Countdown To Kindergarten (In-House)	\$7,757.37	\$848.00	\$8,605.37
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$56,503.77	\$0.00	\$56,503.77
Program: 7032 - Scholarship Initiatives (In-House)	\$162,756.00	\$0.00	\$162,756.00
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$0.00	\$0.00
Program: 9080 - Nurse Family Partnership (Private)	\$0.00	\$0.00	\$0.00
Program: 9082 - Nurse Family Partnership (In-House)	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Total for 23 - Greenville	\$763,922.42	\$783,295.03	\$1,547,217.45
County: 24 - Greenwood			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$40,989.83	\$10,540.00	\$51,529.83
Program: 1502 - Indirect Program Functions (In-House)	\$30,326.53	\$22,706.97	\$53,033.50
Program: 2012 - Parents As Teachers (In-House)	\$107,377.06	\$16,774.54	\$124,151.60
Program: 2032 - Parent Training (In-house)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$39,334.08	\$22,550.37	\$61,884.45
Total for 24 - Greenwood	\$218,027.50	\$72,571.88	\$290,599.38
County: 25 - Hampton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$14,335.44	\$3,605.92	\$17,941.36
Program: 1502 - Indirect Program Functions (In-House)	\$24,819.26	\$2,084.62	\$26,903.88
Program: 2012 - Parents As Teachers (In-House)	\$49,308.70	\$1,748.19	\$51,056.89
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$5,273.07	\$2,049.64	\$7,322.71
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$3,253.58	\$2,329.49	\$5,583.07
Program: 7031 - Scholarship Initiatives (Public)	\$28,000.00	\$7,000.00	\$35,000.00
Program: 9012 - Public Health-Based Services (In-House)	\$0.00	\$0.00	\$0.00
Total for 25 - Hampton	\$124,990.05	\$18,817.86	\$143,807.91
County: 26 - Horry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$44,642.43	\$0.00	\$44,642.43
Program: 1502 - Indirect Program Functions (In-House)	\$92,591.50	\$0.00	\$92,591.50
Program: 2012 - Parents As Teachers (In-House)	\$93,444.73	\$193.04	\$93,637.77
Program: 2141 - Nurse Family Partnership (Public)	\$32,899.00	\$445,071.00	\$477,970.00
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$3,529.25	\$3,529.25
Program: 6012 - Childcare Quality Enhance (In-House)	\$74,407.45	\$10,604.33	\$85,011.78
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$24,388.78	\$2,825.89	\$27,214.67
Program: 7031 - Scholarship Initiatives (Public)	\$0.00	\$0.00	\$0.00
Program: 7032 - Scholarship Initiatives (In-House)	\$12,191.00	\$7,597.00	\$19,788.00
Total for 26 - Horry	\$374,564.89	\$469,820.51	\$844,385.40
County: 27 - Jasper			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$14,226.82	\$10,538.76	\$24,765.58
Program: 1502 - Indirect Program Functions (In-House)	\$53,720.22	\$1,430.76	\$55,150.98
Program: 2012 - Parents As Teachers (In-House)	\$45,667.46	\$14,523.73	\$60,191.19

	STATE Total	LOCAL Total	GRAND Total
Program: 2122 - Imagination Library (In-House)	\$0.00	\$485.28	\$485.28
Program: 4062 - Countdown To Kindergarten (In-House)	\$820.00	\$0.00	\$820.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$12,682.65	\$1,743.50	\$14,426.15
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$12,028.20	\$0.00	\$12,028.20
Total for 27 - Jasper	\$139,145.35	\$28,722.03	\$167,867.38
County: 28 - Kershaw			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$21,211.35	\$0.00	\$21,211.35
Program: 1502 - Indirect Program Functions (In-House)	\$45,207.15	\$0.00	\$45,207.15
Program: 2012 - Parents As Teachers (In-House)	\$8,246.11	\$80,448.78	\$88,694.89
Program: 2062 - Parent Child-Home (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$62,400.19	\$3,000.00	\$65,400.19
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$31,596.76	\$51,238.46	\$82,835.22
Total for 28 - Kershaw	\$168,661.56	\$134,687.24	\$303,348.80
County: 29 - Lancaster			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$39,165.00	\$100.00	\$39,265.00
Program: 1502 - Indirect Program Functions (In-House)	\$38,633.99	\$82,237.37	\$120,871.36
Program: 2042 - Other Family Literacy (In-House)	\$41,236.99	\$51,077.68	\$92,314.67
Program: 2122 - Imagination Library (In-House)	\$0.00	\$71,047.28	\$71,047.28
Program: 3141 - Full Day 4-K (Public)	\$20,000.00	\$77,386.00	\$97,386.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$4,884.88	\$4,884.88
Program: 6012 - Childcare Quality Enhance (In-House)	\$38,730.00	\$7,250.00	\$45,980.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$33,035.96	\$3,380.00	\$36,415.96
Program: 9011 - Public Health-Based Services (Public)	\$0.00	\$0.00	\$0.00
Total for 29 - Lancaster	\$210,801.94	\$297,363.21	\$508,165.15
County: 30 - Laurens			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$19,460.41	\$1,783.63	\$21,244.04
Program: 1502 - Indirect Program Functions (In-House)	\$20,130.10	\$8,474.68	\$28,604.78
Program: 2011 - Parents As Teachers (Public)	\$46,507.83	\$32,353.41	\$78,861.24
Program: 2012 - Parents As Teachers (In-House)	\$22,776.43	\$106.34	\$22,882.77
Program: 2111 - Family Literacy Model (Public)	\$9,320.33	\$29,644.23	\$38,964.56
Program: 3140 - Full Day 4-K (Private)	\$22.74	\$0.00	\$22.74
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$5,572.11	\$5,572.11
Program: 6012 - Childcare Quality Enhance (In-House)	\$7,532.91	\$12,364.38	\$19,897.29
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$14,986.50	\$5,817.50	\$20,804.00
Program: 7032 - Scholarship Initiatives (In-House)	\$49,724.64	\$18,252.00	\$67,976.64

	STATE Total	LOCAL Total	GRAND Total
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$17,926.00	\$17,926.00
Total for 30 - Laurens	\$190,461.89	\$132,294.28	\$322,756.17
County: 31 - Lee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 0150 - Programmatic Functions	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$21,197.17	\$2,332.67	\$23,529.84
Program: 1502 - Indirect Program Functions (In-House)	\$38,183.82	\$1,314.74	\$39,498.56
Program: 2012 - Parents As Teachers (In-House)	\$0.00	\$2,362.50	\$2,362.50
Program: 2130 - Early Steps (Private)	\$31,776.33	\$0.00	\$31,776.33
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 4022 - Summer Program (In-House)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$4,991.51	\$4,991.51
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$20,850.01	\$13,840.65	\$34,690.66
Program: 7031 - Scholarship Initiatives (Public)	\$27,708.00	\$5,542.00	\$33,250.00
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Total for 31 - Lee	\$139,715.33	\$30,384.07	\$170,099.40
County: 32 - Lexington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$63,457.30	\$1,578.94	\$65,036.24
Program: 1502 - Indirect Program Functions (In-House)	\$66,922.55	\$4,050.00	\$70,972.55
Program: 2011 - Parents As Teachers (Public)	\$324,851.09	\$350,015.87	\$674,866.96
Program: 2032 - Parent Training (In-house)	\$21,525.00	\$11,944.49	\$33,469.49
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$7,625.00	\$36,838.16	\$44,463.16
Program: 6012 - Childcare Quality Enhance (In-House)	\$37,084.00	\$1,350.00	\$38,434.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$24,807.00	\$16,728.00	\$41,535.00
Total for 32 - Lexington	\$546,271.94	\$422,505.46	\$968,777.40
County: 33 - Marion			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$10,910.90	\$0.00	\$10,910.90
Program: 1502 - Indirect Program Functions (In-House)	\$27,306.86	\$461.99	\$27,768.85
Program: 2011 - Parents As Teachers (Public)	\$54,571.39	\$10,110.00	\$64,681.39
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$11,890.88	\$0.00	\$11,890.88
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$12,797.72	\$712.50	\$13,510.22
Total for 33 - Marion	\$117,477.75	\$11,284.49	\$128,762.24
County: 34 - Marlboro			

	STATE Total	LOCAL Total	GRAND Total
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$20,120.04	\$0.00	\$20,120.04
Program: 1502 - Indirect Program Functions (In-House)	\$32,148.00	\$12,207.00	\$44,355.00
Program: 2012 - Parents As Teachers (In-House)	\$53,249.99	\$0.00	\$53,249.99
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$20,516.53	\$0.00	\$20,516.53
Program: 7031 - Scholarship Initiatives (Public)	\$24,500.00	\$0.00	\$24,500.00
Total for 34 - Marlboro	\$150,534.56	\$12,207.00	\$162,741.56
County: 35 - McCormick			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$7,095.00	\$931.00	\$8,026.00
Program: 1502 - Indirect Program Functions (In-House)	\$10,616.10	\$2,669.00	\$13,285.10
Program: 2011 - Parents As Teachers (Public)	\$34,965.65	\$54,497.00	\$89,462.65
Program: 2042 - Other Family Literacy (In-House)	\$1,251.97	\$585.00	\$1,836.97
Program: 2092 - Library Based Prgrams (In-House)	\$7,511.10	\$25,175.47	\$32,686.57
Program: 2141 - Nurse Family Partnership (Public)	\$7,317.85	\$10,415.88	\$17,733.73
Program: 3181 - Early Ed. for Children Under 4 (Public)	\$61,436.27	\$84,093.00	\$145,529.27
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Total for 35 - McCormick	\$130,193.94	\$178,366.35	\$308,560.29
County: 36 - Newberry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$12,807.00	\$20.00	\$12,827.00
Program: 1502 - Indirect Program Functions (In-House)	\$29,511.87	\$1,835.32	\$31,347.19
Program: 2011 - Parents As Teachers (Public)	\$37,436.00	\$18,000.00	\$55,436.00
Program: 2091 - Library Based Programs -(Public)	\$31,526.80	\$18,376.00	\$49,902.80
Program: 2141 - Nurse Family Partnership (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,126.00	\$564.48	\$3,690.48
Program: 6012 - Childcare Quality Enhance (In-House)	\$28,329.55	\$512.87	\$28,842.42
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$93.00	\$3,801.00	\$3,894.00
Total for 36 - Newberry	\$142,830.22	\$43,109.67	\$185,939.89
County: 37 - Oconee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$22,626.61	\$4,531.80	\$27,158.41
Program: 1502 - Indirect Program Functions (In-House)	\$34,151.12	\$4,357.92	\$38,509.04
Program: 2031 - Parent Training (Public)	\$45,000.00	\$104,910.11	\$149,910.11
Program: 2042 - Other Family Literacy (In-House)	\$0.00	\$3,256.63	\$3,256.63
Program: 3141 - Full Day 4-K (Public)	\$72,348.25	\$42,475.18	\$114,823.43
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$2,098.54	\$2,098.54
Program: 6051 - Childcare Trng & Prof. Dev. (Public)	\$800.00	\$0.00	\$800.00

	STATE Total	LOCAL Total	GRAND Total
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$0.00	\$2,100.00	\$2,100.00
Total for 37 - Oconee	\$174,925.98	\$163,730.18	\$338,656.16
County: 38 - Orangeburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$36,664.73	\$29,485.77	\$66,150.50
Program: 1502 - Indirect Program Functions (In-House)	\$49,350.72	\$3,996.76	\$53,347.48
Program: 2011 - Parents As Teachers (Public)	\$0.00	\$0.00	\$0.00
Program: 2012 - Parents As Teachers (In-House)	\$27,149.51	\$0.00	\$27,149.51
Program: 2122 - Imagination Library (In-House)	\$0.00	\$4,021.74	\$4,021.74
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$72,789.38	\$8,471.18	\$81,260.56
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$64,212.35	\$0.00	\$64,212.35
Program: 7031 - Scholarship Initiatives (Public)	\$38,500.00	\$3,500.00	\$42,000.00
Total for 38 - Orangeburg	\$288,666.69	\$49,475.45	\$338,142.14
County: 39 - Pickens			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$16,489.45	\$448.15	\$16,937.60
Program: 1502 - Indirect Program Functions (In-House)	\$16,310.60	\$0.00	\$16,310.60
Program: 2011 - Parents As Teachers (Public)	\$91,500.00	\$16,028.00	\$107,528.00
Program: 2042 - Other Family Literacy (In-House)	\$16,218.63	\$363.67	\$16,582.30
Program: 2070 - Healthy Families (Private)	\$38,623.00	\$8,138.00	\$46,761.00
Program: 2111 - Family Literacy Model (Public)	\$1,500.00	\$0.00	\$1,500.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$64,446.47	\$11,984.60	\$76,431.07
Total for 39 - Pickens	\$245,088.15	\$36,962.42	\$282,050.57
County: 40 - Richland			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$150,660.52	\$0.00	\$150,660.52
Program: 1502 - Indirect Program Functions (In-House)	\$93,618.48	\$0.00	\$93,618.48
Program: 2012 - Parents As Teachers (In-House)	\$162,217.48	\$2,395.09	\$164,612.57
Program: 2141 - Nurse Family Partnership (Public)	\$0.00	\$337,229.99	\$337,229.99
Program: 3210 - Head Start Programming (Private)	\$0.00	\$252,673.86	\$252,673.86
Program: 3211 - Head Start Programming (Public)	\$0.00	\$55,952.25	\$55,952.25
Program: 3212 - Head Start Programming (In-House)	\$33,387.00	\$1,246,845.22	\$1,280,232.22
Program: 6012 - Childcare Quality Enhance (In-House)	\$191,700.69	\$26,714.60	\$218,415.29
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$58,556.00	\$1,218.39	\$59,774.39
Program: 9021 - Non Home-Based Services (Public)	\$65,230.24	\$0.00	\$65,230.24
Total for 40 - Richland	\$755,370.41	\$1,923,029.40	\$2,678,399.81

	STATE Total	LOCAL Total	GRAND Total
County: 41 - Saluda			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$14,381.67	\$20.00	\$14,401.67
Program: 1502 - Indirect Program Functions (In-House)	\$29,180.72	\$395.02	\$29,575.74
Program: 2012 - Parents As Teachers (In-House)	\$14,958.50	\$83,670.57	\$98,629.07
Program: 2141 - Nurse Family Partnership (Public)	\$7,493.94	\$10,415.88	\$17,909.82
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 4021 - Summer Program (Public)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$27,944.41	\$4,335.32	\$32,279.73
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$21,984.25	\$12,706.44	\$34,690.69
Program: 7032 - Scholarship Initiatives (In-House)	\$13,680.00	\$0.00	\$13,680.00
Total for 41 - Saluda	\$129,623.49	\$111,543.23	\$241,166.72
County: 42 - Spartanburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$196,784.64	\$19,340.59	\$216,125.23
Program: 1502 - Indirect Program Functions (In-House)	\$90,564.43	\$0.00	\$90,564.43
Program: 2140 - Nurse Family Partnership (Private)	\$0.00	\$440,848.05	\$440,848.05
Program: 3210 - Head Start Programming (Private)	\$0.00	\$115,966.00	\$115,966.00
Program: 3211 - Head Start Programming (Public)	\$0.00	\$138,250.00	\$138,250.00
Program: 3212 - Head Start Programming (In-House)	\$50,000.00	\$1,295,405.39	\$1,345,405.39
Program: 6012 - Childcare Quality Enhance (In-House)	\$255,213.02	\$122,462.13	\$377,675.15
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$0.00	\$22,327.72	\$22,327.72
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$24,068.00	\$14,422.00	\$38,490.00
Program: 9071 - HHS Service Coord. (Public)	\$0.00	\$0.00	\$0.00
Total for 42 - Spartanburg	\$616,630.09	\$2,169,021.88	\$2,785,651.97
County: 43 - Sumter			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$26,926.91	\$129.03	\$27,055.94
Program: 1502 - Indirect Program Functions (In-House)	\$48,777.90	\$830.00	\$49,607.90
Program: 2010 - Parents As Teachers (Private)	\$20,775.23	\$7,550.00	\$28,325.23
Program: 2011 - Parents As Teachers (Public)	\$130,284.00	\$31,645.00	\$161,929.00
Program: 2110 - Family Literacy Model (Private)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$4,476.25	\$0.00	\$4,476.25
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$26,779.36	\$4,995.00	\$31,774.36
Program: 7031 - Scholarship Initiatives (Public)	\$41,370.00	\$8,400.00	\$49,770.00
Total for 43 - Sumter	\$299,389.65	\$53,549.03	\$352,938.68
County: 44 - Union			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 1012 - Admin Functions (In-House)	\$16,936.86	\$1,347.93	\$18,284.79
Program: 1502 - Indirect Program Functions (In-House)	\$31,751.88	\$14,742.62	\$46,494.50
Program: 2011 - Parents As Teachers (Public)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$19,440.00	\$19,440.00
Program: 2130 - Early Steps (Private)	\$31,030.00	\$0.00	\$31,030.00
Program: 2131 - Early Steps (Public)	\$41,013.56	\$50,039.00	\$91,052.56
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$4,666.81	\$4,666.81
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$17,779.53	\$50.00	\$17,829.53
Total for 44 - Union	\$138,511.83	\$90,286.36	\$228,798.19
County: 45 - Williamsburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$25,672.01	\$5,265.41	\$30,937.42
Program: 1502 - Indirect Program Functions (In-House)	\$47,296.79	\$8,983.07	\$56,279.86
Program: 2061 - Parent Child-Home (Public)	\$44,565.29	\$47,007.00	\$91,572.29
Program: 2122 - Imagination Library (In-House)	\$0.00	\$5,282.17	\$5,282.17
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$856.00	\$808.41	\$1,664.41
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$41,892.28	\$5,456.96	\$47,349.24
Total for 45 - Williamsburg	\$160,282.37	\$72,803.02	\$233,085.39
County: 46 - York			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$35,371.46	\$3,000.00	\$38,371.46
Program: 1502 - Indirect Program Functions (In-House)	\$78,417.63	\$9,000.00	\$87,417.63
Program: 2011 - Parents As Teachers (Public)	\$90,712.78	\$8,100.00	\$98,812.78
Program: 2040 - Other Family Literacy (Private)	\$0.00	\$604.34	\$604.34
Program: 4062 - Countdown To Kindergarten (In-House)	\$14,168.00	\$11,384.09	\$25,552.09
Program: 6012 - Childcare Quality Enhance (In-House)	\$116,623.36	\$0.00	\$116,623.36
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$11,890.36	\$0.00	\$11,890.36
Program: 7032 - Scholarship Initiatives (In-House)	\$53,679.39	\$0.00	\$53,679.39
Program: 9020 - Non Home-Based Services (Private)	\$8,000.00	\$185,950.00	\$193,950.00
Total for 46 - York	\$408,862.98	\$218,038.43	\$626,901.41
Total for Fiscal Year 2012	\$11,719,380.26	\$9,860,417.87	\$21,579,798.13
Post Date: Fiscal Year 2013			
County: 01 - Abbeville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$15,777.36	\$0.00	\$15,777.36
Program: 1502 - Indirect Program Functions (In-House)	\$17,592.00	\$15,700.00	\$33,292.00

	STATE Total	LOCAL Total	GRAND Total
Program: 2012 - Parents As Teachers (In-House)	\$57,850.81	\$142.31	\$57,993.12
Program: 2082 - Fatherhood Initiative (In-House)	\$37,761.00	\$16,135.34	\$53,896.34
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$6,517.11	\$12,000.00	\$18,517.11
Total for 01 - Abbeville	\$135,498.28	\$43,977.65	\$179,475.93
County: 02 - Aiken			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$30,376.48	\$2,109.63	\$32,486.11
Program: 1502 - Indirect Program Functions (In-House)	\$46,845.72	\$1,458.90	\$48,304.62
Program: 2012 - Parents As Teachers (In-House)	\$123,383.43	\$12,811.46	\$136,194.89
Program: 3141 - Full Day 4-K (Public)	\$95,425.00	\$52,386.00	\$147,811.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$592.83	\$592.83
Program: 6012 - Childcare Quality Enhance (In-House)	\$24,713.29	\$114.30	\$24,827.59
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$16,421.39	\$470.94	\$16,892.33
Program: 7032 - Scholarship Initiatives (In-House)	\$70,904.88	\$92.73	\$70,997.61
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$0.00	\$0.00
Program: 9022 - Non Home-Based Services (In-House)	\$61,008.86	\$9,129.93	\$70,138.79
Total for 02 - Aiken	\$469,079.05	\$79,166.72	\$548,245.77
County: 03 - Allendale			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$14,623.46	\$1,349.56	\$15,973.02
Program: 1502 - Indirect Program Functions (In-House)	\$34,018.64	\$4,075.60	\$38,094.24
Program: 2012 - Parents As Teachers (In-House)	\$55,037.06	\$16,367.87	\$71,404.93
Program: 4062 - Countdown To Kindergarten (In-House)	\$617.00	\$1,685.00	\$2,302.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$4,130.38	\$8,166.91	\$12,297.29
Program: 7031 - Scholarship Initiatives (Public)	\$21,000.00	\$10,500.00	\$31,500.00
Program: 7051 - Scholarships--DSS Initiative (Public)	\$0.00	\$24,500.00	\$24,500.00
Total for 03 - Allendale	\$129,426.54	\$66,644.94	\$196,071.48
County: 04 - Anderson			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$25,837.63	\$99.24	\$25,936.87
Program: 1502 - Indirect Program Functions (In-House)	\$43,612.31	\$0.00	\$43,612.31
Program: 2111 - Family Literacy Model (Public)	\$261,535.91	\$60,026.00	\$321,561.91
Program: 2141 - Nurse Family Partnership (Public)	\$0.00	\$429,640.00	\$429,640.00
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$2,028.17	\$2,028.17
Program: 3161 - Half Day 4-K (Public)	\$59,312.00	\$36,675.00	\$95,987.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$15,067.13	\$7,338.21	\$22,405.34
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$9,145.44	\$0.00	\$9,145.44

	STATE Total	LOCAL Total	GRAND Total
Program: 9081 - Nurse Family Partnership (Public)	\$0.00	\$0.00	\$0.00
Program: 9082 - Nurse Family Partnership (In-House)	\$0.00	\$0.00	\$0.00
Total for 04 - Anderson	\$414,510.42	\$535,806.62	\$950,317.04
County: 05 - Bamberg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$20,779.97	\$4,302.50	\$25,082.47
Program: 1502 - Indirect Program Functions (In-House)	\$58,856.20	\$14,603.62	\$73,459.82
Program: 2011 - Parents As Teachers (Public)	\$31,432.90	\$120,073.70	\$151,506.60
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$17,736.85	\$6,325.48	\$24,062.33
Program: 7031 - Scholarship Initiatives (Public)	\$7,000.00	\$0.00	\$7,000.00
Total for 05 - Bamberg	\$135,805.92	\$145,305.30	\$281,111.22
County: 06 - Barnwell			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$29,824.12	\$0.00	\$29,824.12
Program: 1502 - Indirect Program Functions (In-House)	\$37,051.29	\$31,975.55	\$69,026.84
Program: 2130 - Early Steps (Private)	\$21,956.12	\$33,043.63	\$54,999.75
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,879.53	\$0.00	\$1,879.53
Program: 6012 - Childcare Quality Enhance (In-House)	\$23,030.20	\$0.00	\$23,030.20
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$23,059.04	\$7,504.53	\$30,563.57
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$18,522.00	\$18,522.00
Program: 7042 - C.O.E. Data Collection (In-House)	\$0.00	\$0.00	\$0.00
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$13,922.00	\$13,922.00
Total for 06 - Barnwell	\$136,800.30	\$104,967.71	\$241,768.01
County: 07 - Beaufort			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$25,677.13	\$5,657.21	\$31,334.34
Program: 1502 - Indirect Program Functions (In-House)	\$31,278.00	\$6,521.99	\$37,799.99
Program: 2012 - Parents As Teachers (In-House)	\$99,288.60	\$14,681.20	\$113,969.80
Program: 6012 - Childcare Quality Enhance (In-House)	\$99,627.03	\$7,047.75	\$106,674.78
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$67,333.84	\$19,937.09	\$87,270.93
Total for 07 - Beaufort	\$323,204.60	\$53,845.24	\$377,049.84
County: 08 - Berkeley			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$15,808.80	\$102.31	\$15,911.11
Program: 1502 - Indirect Program Functions (In-House)	\$55,601.65	\$0.00	\$55,601.65
Program: 2011 - Parents As Teachers (Public)	\$241,365.95	\$60,000.00	\$301,365.95
Program: 2122 - Imagination Library (In-House)	\$1,578.55	\$0.00	\$1,578.55

	STATE Total	LOCAL Total	GRAND Total
Program: 2140 - Nurse Family Partnership (Private)	\$10,290.00	\$1,573.00	\$11,863.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$24,061.91	\$223.11	\$24,285.02
Program: 7031 - Scholarship Initiatives (Public)	\$38,500.00	\$7,000.00	\$45,500.00
Total for 08 - Berkeley	\$387,206.86	\$68,898.42	\$456,105.28
County: 09 - Calhoun			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$21,347.59	\$7,111.04	\$28,458.63
Program: 1502 - Indirect Program Functions (In-House)	\$21,326.00	\$15,605.47	\$36,931.47
Program: 2012 - Parents As Teachers (In-House)	\$98,977.00	\$13,549.49	\$112,526.49
Program: 2122 - Imagination Library (In-House)	\$561.00	\$6,482.20	\$7,043.20
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$3,477.73	\$3,477.73
Total for 09 - Calhoun	\$142,211.59	\$46,225.93	\$188,437.52
County: 10 - Charleston			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$80,155.95	\$14,735.52	\$94,891.47
Program: 1502 - Indirect Program Functions (In-House)	\$80,266.91	\$0.00	\$80,266.91
Program: 2012 - Parents As Teachers (In-House)	\$280,704.85	\$131,368.29	\$412,073.14
Program: 2141 - Nurse Family Partnership (Public)	\$0.00	\$97,983.00	\$97,983.00
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$1,261.10	\$1,261.10
Program: 6012 - Childcare Quality Enhance (In-House)	\$131,338.93	\$8,903.92	\$140,242.85
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$40,126.22	\$4,480.74	\$44,606.96
Program: 7032 - Scholarship Initiatives (In-House)	\$115,814.73	\$17,485.72	\$133,300.45
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$0.00	\$0.00
Program: 9092 - Early Identification Referrals (In-House)	\$58,278.03	\$0.00	\$58,278.03
Total for 10 - Charleston	\$786,685.62	\$276,218.29	\$1,062,903.91
County: 11 - Cherokee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$25,116.48	\$2,697.10	\$27,813.58
Program: 1502 - Indirect Program Functions (In-House)	\$46,095.53	\$2,824.13	\$48,919.66
Program: 2122 - Imagination Library (In-House)	\$13,834.02	\$13,834.08	\$27,668.10
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$63,609.62	\$9,903.26	\$73,512.88
Program: 7031 - Scholarship Initiatives (Public)	\$42,000.00	\$7,000.00	\$49,000.00
Total for 11 - Cherokee	\$190,655.65	\$36,258.57	\$226,914.22
County: 12 - Chester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$18,414.86	\$1,029.38	\$19,444.24
Program: 1502 - Indirect Program Functions (In-House)	\$33,278.75	\$324.86	\$33,603.61

	STATE Total	LOCAL Total	GRAND Total
Program: 2012 - Parents As Teachers (In-House)	\$82,866.45	\$244.74	\$83,111.19
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$3,954.51	\$303.59	\$4,258.10
Total for 12 - Chester	\$138,514.57	\$1,902.57	\$140,417.14
County: 13 - Chesterfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$29,735.33	\$1,832.32	\$31,567.65
Program: 1502 - Indirect Program Functions (In-House)	\$39,438.53	\$24,134.57	\$63,573.10
Program: 2022 - Mother Read /Father Read (In-House)	\$6,598.33	\$2,213.01	\$8,811.34
Program: 2032 - Parent Training (In-house)	\$72,441.31	\$17,375.14	\$89,816.45
Program: 2122 - Imagination Library (In-House)	\$0.00	\$23,830.11	\$23,830.11
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$3,935.50	\$3,935.50
Program: 9032 - Nutrition Services (In-House)	\$5,722.11	\$98,315.95	\$104,038.06
Total for 13 - Chesterfield	\$153,935.61	\$171,636.60	\$325,572.21
County: 14 - Clarendon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$21,763.34	\$0.00	\$21,763.34
Program: 1502 - Indirect Program Functions (In-House)	\$42,565.73	\$0.00	\$42,565.73
Program: 2011 - Parents As Teachers (Public)	\$51,200.00	\$17,967.68	\$69,167.68
Program: 2122 - Imagination Library (In-House)	\$1,245.00	\$3,355.36	\$4,600.36
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,270.89	\$0.00	\$3,270.89
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$24,499.04	\$8,421.55	\$32,920.59
Total for 14 - Clarendon	\$144,544.00	\$29,744.59	\$174,288.59
County: 15 - Colleton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$14,616.38	\$5,135.10	\$19,751.48
Program: 1502 - Indirect Program Functions (In-House)	\$33,900.71	\$10,479.72	\$44,380.43
Program: 2141 - Nurse Family Partnership (Public)	\$75,000.00	\$36,625.00	\$111,625.00
Program: 3171 - Extended Day 4-K (Public)	\$39,503.00	\$44,125.00	\$83,628.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$988.00	\$6,083.97	\$7,071.97
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$6,192.60	\$3,592.41	\$9,785.01
Program: 7031 - Scholarship Initiatives (Public)	\$0.00	\$0.00	\$0.00
Total for 15 - Colleton	\$170,200.69	\$106,041.20	\$276,241.89
County: 16 - Darlington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$16,761.82	\$150.00	\$16,911.82
Program: 1502 - Indirect Program Functions (In-House)	\$39,894.77	\$544.40	\$40,439.17
Program: 2012 - Parents As Teachers (In-House)	\$41,076.42	\$7,547.21	\$48,623.63

	STATE Total	LOCAL Total	GRAND Total
Program: 2022 - Mother Read /Father Read (In-House)	\$31,721.73	\$11,870.61	\$43,592.34
Program: 3141 - Full Day 4-K (Public)	\$66,830.00	\$0.00	\$66,830.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$3,981.23	\$3,981.23
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 9092 - Early Identification Referrals (In-House)	\$28,861.87	\$2,083.63	\$30,945.50
Total for 16 - Darlington	\$225,146.61	\$26,177.08	\$251,323.69
County: 17 - Dillon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$20,261.30	\$2,984.32	\$23,245.62
Program: 1502 - Indirect Program Functions (In-House)	\$60,417.46	\$4,611.51	\$65,028.97
Program: 2012 - Parents As Teachers (In-House)	\$57,842.47	\$11,785.15	\$69,627.62
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$29,598.09	\$6,639.69	\$36,237.78
Total for 17 - Dillon	\$168,119.32	\$26,020.67	\$194,139.99
County: 18 - Dorchester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$14,287.51	\$304.68	\$14,592.19
Program: 1502 - Indirect Program Functions (In-House)	\$22,477.18	\$0.00	\$22,477.18
Program: 2012 - Parents As Teachers (In-House)	\$30,284.93	\$0.00	\$30,284.93
Program: 2061 - Parent Child-Home (Public)	\$53,028.76	\$88,370.60	\$141,399.36
Program: 2141 - Nurse Family Partnership (Public)	\$0.00	\$0.00	\$0.00
Program: 3141 - Full Day 4-K (Public)	\$50,443.00	\$31,964.00	\$82,407.00
Program: 3171 - Extended Day 4-K (Public)	\$48,459.95	\$16,814.40	\$65,274.35
Program: 4062 - Countdown To Kindergarten (In-House)	\$8,167.19	\$0.00	\$8,167.19
Program: 6012 - Childcare Quality Enhance (In-House)	\$43,742.73	\$0.00	\$43,742.73
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$16,713.35	\$258.37	\$16,971.72
Program: 9092 - Early Identification Referrals (In-House)	\$22,995.73	\$0.00	\$22,995.73
Total for 18 - Dorchester	\$310,600.33	\$137,712.05	\$448,312.38
County: 19 - Edgefield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$13,669.34	\$4,800.00	\$18,469.34
Program: 1502 - Indirect Program Functions (In-House)	\$18,600.10	\$268.67	\$18,868.77
Program: 2031 - Parent Training (Public)	\$0.00	\$0.00	\$0.00
Program: 2082 - Fatherhood Initiative (In-House)	\$0.00	\$7,199.54	\$7,199.54
Program: 2111 - Family Literacy Model (Public)	\$41,167.06	\$54,873.24	\$96,040.30
Program: 2122 - Imagination Library (In-House)	\$0.00	\$3,866.32	\$3,866.32
Program: 2141 - Nurse Family Partnership (Public)	\$22,142.29	\$7,197.17	\$29,339.46
Program: 4021 - Summer Program (Public)	\$21,408.18	\$220.00	\$21,628.18

	STATE Total	LOCAL Total	GRAND Total
Program: 6012 - Childcare Quality Enhance (In-House)	\$12,658.11	\$30,035.52	\$42,693.63
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$7,410.17	\$5,836.40	\$13,246.57
Program: 7032 - Scholarship Initiatives (In-House)	\$34,608.54	\$0.00	\$34,608.54
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$400.00	\$0.00	\$400.00
Total for 19 - Edgefield	\$172,063.79	\$114,296.86	\$286,360.65
County: 20 - Fairfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$17,002.48	\$41.32	\$17,043.80
Program: 1502 - Indirect Program Functions (In-House)	\$41,598.81	\$289.27	\$41,888.08
Program: 2012 - Parents As Teachers (In-House)	\$24,454.37	\$610.70	\$25,065.07
Program: 2122 - Imagination Library (In-House)	\$887.43	\$15,880.54	\$16,767.97
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,078.71	\$828.64	\$2,907.35
Program: 6012 - Childcare Quality Enhance (In-House)	\$5,000.00	\$9,341.95	\$14,341.95
Program: 7032 - Scholarship Initiatives (In-House)	\$51,983.66	\$0.00	\$51,983.66
Total for 20 - Fairfield	\$143,005.46	\$26,992.42	\$169,997.88
County: 21 - Florence			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$42,732.37	\$51.88	\$42,784.25
Program: 1502 - Indirect Program Functions (In-House)	\$88,156.91	\$155.62	\$88,312.53
Program: 2061 - Parent Child-Home (Public)	\$55,320.76	\$0.00	\$55,320.76
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$50,172.46	\$63,829.08	\$114,001.54
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$35,986.05	\$2,162.87	\$38,148.92
Program: 7031 - Scholarship Initiatives (Public)	\$105,000.00	\$0.00	\$105,000.00
Program: 7051 - Scholarships--DSS Initiative (Public)	\$0.00	\$10,500.00	\$10,500.00
Total for 21 - Florence	\$377,368.55	\$76,699.45	\$454,068.00
County: 22 - Georgetown			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$31,220.82	\$0.00	\$31,220.82
Program: 1502 - Indirect Program Functions (In-House)	\$14,694.00	\$0.00	\$14,694.00
Program: 2032 - Parent Training (In-house)	\$0.00	\$0.00	\$0.00
Program: 2042 - Other Family Literacy (In-House)	\$0.00	\$0.00	\$0.00
Program: 2091 - Library Based Programs -(Public)	\$21,417.00	\$92,477.61	\$113,894.61
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$0.00	\$0.00	\$0.00
Program: 7032 - Scholarship Initiatives (In-House)	\$23,753.26	\$29,042.44	\$52,795.70
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$0.00	\$0.00
Program: 9092 - Early Identification Referrals (In-House)	\$108,765.55	\$39,640.12	\$148,405.67

	STATE Total	LOCAL Total	GRAND Total
Total for 22 - Georgetown	\$199,850.63	\$161,160.17	\$361,010.80
County: 23 - Greenville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$42,668.74	\$0.00	\$42,668.74
Program: 1502 - Indirect Program Functions (In-House)	\$45,398.97	\$0.00	\$45,398.97
Program: 2011 - Parents As Teachers (Public)	\$185.65	\$0.00	\$185.65
Program: 2040 - Other Family Literacy (Private)	\$1,226.68	\$0.00	\$1,226.68
Program: 2112 - Family Literacy Model (In-House)	\$19,500.00	\$0.00	\$19,500.00
Program: 2140 - Nurse Family Partnership (Private)	\$104,789.00	\$287,070.00	\$391,859.00
Program: 2142 - Nurse Family Partnership (In-House)	\$5,782.79	\$0.00	\$5,782.79
Program: 3160 - Half Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 3162 - Half Day 4-K (In-House)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$6,189.00	\$0.00	\$6,189.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$68,446.60	\$0.00	\$68,446.60
Program: 7032 - Scholarship Initiatives (In-House)	\$478,475.70	\$321,000.00	\$799,475.70
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$0.00	\$0.00
Program: 8022 - Community Education (In-House)	\$136,409.49	\$25,857.40	\$162,266.89
Total for 23 - Greenville	\$909,072.62	\$633,927.40	\$1,543,000.02
County: 24 - Greenwood			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$29,600.02	\$1,745.97	\$31,345.99
Program: 1502 - Indirect Program Functions (In-House)	\$31,373.54	\$1,139.20	\$32,512.74
Program: 2012 - Parents As Teachers (In-House)	\$111,941.16	\$193,783.36	\$305,724.52
Program: 2032 - Parent Training (In-house)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$29,429.72	\$13,672.00	\$43,101.72
Total for 24 - Greenwood	\$202,344.44	\$210,340.53	\$412,684.97
County: 25 - Hampton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$15,018.04	\$517.87	\$15,535.91
Program: 1502 - Indirect Program Functions (In-House)	\$25,968.86	\$1,553.60	\$27,522.46
Program: 2012 - Parents As Teachers (In-House)	\$46,848.80	\$4,528.85	\$51,377.65
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$7,795.95	\$1,577.64	\$9,373.59
Program: 7031 - Scholarship Initiatives (Public)	\$48,485.00	\$14,515.00	\$63,000.00
Program: 9092 - Early Identification Referrals (In-House)	\$7,220.83	\$413.05	\$7,633.88
Total for 25 - Hampton	\$151,337.48	\$23,106.01	\$174,443.49
County: 26 - Horry			

	STATE Total	LOCAL Total	GRAND Total
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$62,858.78	\$0.00	\$62,858.78
Program: 1502 - Indirect Program Functions (In-House)	\$67,731.91	\$0.00	\$67,731.91
Program: 2012 - Parents As Teachers (In-House)	\$113,424.67	\$143.60	\$113,568.27
Program: 2042 - Other Family Literacy (In-House)	\$21,383.21	\$0.00	\$21,383.21
Program: 2141 - Nurse Family Partnership (Public)	\$17,691.00	\$66,500.00	\$84,191.00
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$50.00	\$50.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$94,998.01	\$12,565.71	\$107,563.72
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$29,984.29	\$642.38	\$30,626.67
Program: 7031 - Scholarship Initiatives (Public)	\$199,500.00	\$0.00	\$199,500.00
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Program: 9092 - Early Identification Referrals (In-House)	\$22,241.95	\$0.00	\$22,241.95
Total for 26 - Horry	\$629,813.82	\$79,901.69	\$709,715.51
County: 27 - Jasper			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$18,489.93	\$5,084.17	\$23,574.10
Program: 1502 - Indirect Program Functions (In-House)	\$46,499.66	\$15,726.19	\$62,225.85
Program: 2012 - Parents As Teachers (In-House)	\$55,502.73	\$12,219.21	\$67,721.94
Program: 2122 - Imagination Library (In-House)	\$0.00	\$3,527.33	\$3,527.33
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$1,026.87	\$1,026.87
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$8,291.16	\$10,216.08	\$18,507.24
Total for 27 - Jasper	\$128,783.48	\$47,799.85	\$176,583.33
County: 28 - Kershaw			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$22,181.95	\$0.00	\$22,181.95
Program: 1502 - Indirect Program Functions (In-House)	\$40,768.44	\$0.00	\$40,768.44
Program: 2012 - Parents As Teachers (In-House)	\$15,327.95	\$93,171.19	\$108,499.14
Program: 2062 - Parent Child-Home (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$64,402.48	\$36,120.00	\$100,522.48
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$29,003.19	\$15,010.36	\$44,013.55
Total for 28 - Kershaw	\$171,684.01	\$144,301.55	\$315,985.56
County: 29 - Lancaster			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$29,789.00	\$900.00	\$30,689.00
Program: 1502 - Indirect Program Functions (In-House)	\$19,352.00	\$83,815.87	\$103,167.87
Program: 2042 - Other Family Literacy (In-House)	\$35,977.00	\$32,907.84	\$68,884.84
Program: 2122 - Imagination Library (In-House)	\$0.00	\$54,504.90	\$54,504.90

	STATE Total	LOCAL Total	GRAND Total
Program: 3141 - Full Day 4-K (Public)	\$20,000.00	\$72,750.00	\$92,750.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$16,186.39	\$16,186.39
Program: 6012 - Childcare Quality Enhance (In-House)	\$29,374.00	\$5,718.94	\$35,092.94
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$40,929.00	\$2,398.04	\$43,327.04
Program: 9032 - Nutrition Services (In-House)	\$39,773.00	\$30,696.25	\$70,469.25
Program: 9092 - Early Identification Referrals (In-House)	\$6,890.00	\$228.56	\$7,118.56
Total for 29 - Lancaster	\$222,084.00	\$300,106.79	\$522,190.79
County: 30 - Laurens			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$16,603.65	\$563.91	\$17,167.56
Program: 1502 - Indirect Program Functions (In-House)	\$15,912.09	\$708.63	\$16,620.72
Program: 2011 - Parents As Teachers (Public)	\$46,048.27	\$21,959.24	\$68,007.51
Program: 2012 - Parents As Teachers (In-House)	\$31,601.41	\$74.98	\$31,676.39
Program: 2111 - Family Literacy Model (Public)	\$9,642.00	\$25,072.28	\$34,714.28
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$8,812.07	\$8,812.07
Program: 6012 - Childcare Quality Enhance (In-House)	\$19,849.33	\$3,019.73	\$22,869.06
Program: 6050 - Childcare Trng & Prof. Dev. (Private)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$19,444.34	\$7,877.40	\$27,321.74
Program: 7032 - Scholarship Initiatives (In-House)	\$46,944.73	\$1,944.00	\$48,888.73
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$19,276.00	\$19,276.00
Total for 30 - Laurens	\$206,045.82	\$89,308.24	\$295,354.06
County: 31 - Lee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$21,101.18	\$1,340.05	\$22,441.23
Program: 1502 - Indirect Program Functions (In-House)	\$37,015.75	\$2,805.98	\$39,821.73
Program: 2012 - Parents As Teachers (In-House)	\$23,844.73	\$16,444.42	\$40,289.15
Program: 2130 - Early Steps (Private)	\$10,378.65	\$39,185.51	\$49,564.16
Program: 3140 - Full Day 4-K (Private)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,190.00	\$0.00	\$3,190.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$20,289.07	\$459.43	\$20,748.50
Program: 7031 - Scholarship Initiatives (Public)	\$28,000.00	\$7,000.00	\$35,000.00
Total for 31 - Lee	\$143,819.38	\$67,235.39	\$211,054.77
County: 32 - Lexington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$68,236.00	\$19.21	\$68,255.21
Program: 1502 - Indirect Program Functions (In-House)	\$65,395.31	\$655.55	\$66,050.86
Program: 2011 - Parents As Teachers (Public)	\$326,558.45	\$291,616.43	\$618,174.88
Program: 2032 - Parent Training (In-house)	\$9,537.83	\$9,989.06	\$19,526.89

	STATE Total	LOCAL Total	GRAND Total
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$7,637.00	\$51,172.15	\$58,809.15
Program: 6012 - Childcare Quality Enhance (In-House)	\$32,773.84	\$0.00	\$32,773.84
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$26,300.08	\$6,104.04	\$32,404.12
Total for 32 - Lexington	\$536,438.51	\$359,556.44	\$895,994.95
County: 33 - Marion			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$11,895.41	\$0.00	\$11,895.41
Program: 1502 - Indirect Program Functions (In-House)	\$27,980.68	\$846.65	\$28,827.33
Program: 2011 - Parents As Teachers (Public)	\$49,649.40	\$9,887.00	\$59,536.40
Program: 6012 - Childcare Quality Enhance (In-House)	\$12,445.57	\$0.00	\$12,445.57
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$13,229.55	\$975.00	\$14,204.55
Program: 7031 - Scholarship Initiatives (Public)	\$70,000.00	\$0.00	\$70,000.00
Total for 33 - Marion	\$185,200.61	\$11,708.65	\$196,909.26
County: 34 - Marlboro			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$20,830.75	\$0.00	\$20,830.75
Program: 1502 - Indirect Program Functions (In-House)	\$42,684.03	\$0.00	\$42,684.03
Program: 2012 - Parents As Teachers (In-House)	\$38,442.15	\$600.00	\$39,042.15
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$19,710.59	\$0.00	\$19,710.59
Program: 7031 - Scholarship Initiatives (Public)	\$17,500.00	\$0.00	\$17,500.00
Total for 34 - Marlboro	\$139,167.52	\$600.00	\$139,767.52
County: 35 - McCormick			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$6,788.19	\$199.69	\$6,987.88
Program: 1502 - Indirect Program Functions (In-House)	\$8,853.43	\$2,072.07	\$10,925.50
Program: 2011 - Parents As Teachers (Public)	\$32,427.05	\$78,180.38	\$110,607.43
Program: 2042 - Other Family Literacy (In-House)	\$4,654.37	\$0.00	\$4,654.37
Program: 2092 - Library Based Prgrams (In-House)	\$8,237.43	\$1,165.75	\$9,403.18
Program: 2141 - Nurse Family Partnership (Public)	\$22,199.61	\$6,352.04	\$28,551.65
Program: 3181 - Early Ed. for Children Under 4 (Public)	\$61,941.30	\$108,629.24	\$170,570.54
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 7032 - Scholarship Initiatives (In-House)	\$8,465.38	\$0.00	\$8,465.38
Total for 35 - McCormick	\$153,566.76	\$196,599.17	\$350,165.93
County: 36 - Newberry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$13,349.00	\$0.00	\$13,349.00

	STATE Total	LOCAL Total	GRAND Total
Program: 1502 - Indirect Program Functions (In-House)	\$29,161.86	\$0.00	\$29,161.86
Program: 2011 - Parents As Teachers (Public)	\$35,691.00	\$24,100.00	\$59,791.00
Program: 2091 - Library Based Programs -(Public)	\$35,687.54	\$23,025.03	\$58,712.57
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$1,662.24	\$1,662.24
Program: 6012 - Childcare Quality Enhance (In-House)	\$27,966.66	\$1,151.97	\$29,118.63
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$1,451.18	\$826.04	\$2,277.22
Total for 36 - Newberry	\$143,307.24	\$50,765.28	\$194,072.52
County: 37 - Oconee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$13,762.92	\$2,543.44	\$16,306.36
Program: 1502 - Indirect Program Functions (In-House)	\$28,449.63	\$4,870.31	\$33,319.94
Program: 2031 - Parent Training (Public)	\$45,000.00	\$105,535.04	\$150,535.04
Program: 2042 - Other Family Literacy (In-House)	\$1,545.64	\$2,000.00	\$3,545.64
Program: 3141 - Full Day 4-K (Public)	\$77,325.67	\$43,579.56	\$120,905.23
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$1,348.89	\$1,348.89
Program: 6051 - Childcare Trng & Prof. Dev. (Public)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$12,299.78	\$2,311.49	\$14,611.27
Total for 37 - Oconee	\$178,383.64	\$162,188.73	\$340,572.37
County: 38 - Orangeburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$29,689.00	\$16,802.00	\$46,491.00
Program: 1502 - Indirect Program Functions (In-House)	\$53,875.39	\$41,214.56	\$95,089.95
Program: 2011 - Parents As Teachers (Public)	\$0.00	\$0.00	\$0.00
Program: 2012 - Parents As Teachers (In-House)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$4,630.43	\$4,630.43
Program: 2131 - Early Steps (Public)	\$36,742.47	\$5,345.66	\$42,088.13
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$5,163.39	\$5,163.39
Program: 6012 - Childcare Quality Enhance (In-House)	\$86,935.77	\$5,610.28	\$92,546.05
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$72,793.94	\$0.00	\$72,793.94
Program: 7031 - Scholarship Initiatives (Public)	\$54,800.00	\$18,700.00	\$73,500.00
Total for 38 - Orangeburg	\$334,836.57	\$97,466.32	\$432,302.89
County: 39 - Pickens			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$15,945.80	\$0.00	\$15,945.80
Program: 1502 - Indirect Program Functions (In-House)	\$13,155.88	\$0.00	\$13,155.88
Program: 2011 - Parents As Teachers (Public)	\$91,499.20	\$16,028.00	\$107,527.20
Program: 2042 - Other Family Literacy (In-House)	\$13,761.90	\$682.97	\$14,444.87
Program: 2070 - Healthy Families (Private)	\$38,549.78	\$6,825.00	\$45,374.78

	STATE Total	LOCAL Total	GRAND Total
Program: 2111 - Family Literacy Model (Public)	\$1,500.00	\$0.00	\$1,500.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$37,273.00	\$7,256.98	\$44,529.98
Program: 9092 - Early Identification Referrals (In-House)	\$31,099.70	\$14,614.93	\$45,714.63
Total for 39 - Pickens	\$242,785.26	\$45,407.88	\$288,193.14
County: 40 - Richland			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$107,236.59	\$10,245.83	\$117,482.42
Program: 1502 - Indirect Program Functions (In-House)	\$115,921.20	\$13,013.28	\$128,934.48
Program: 2012 - Parents As Teachers (In-House)	\$178,558.25	\$13,376.48	\$191,934.73
Program: 2141 - Nurse Family Partnership (Public)	\$0.00	\$370,199.88	\$370,199.88
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$2,092.23	\$2,092.23
Program: 3210 - Head Start Programming (Private)	\$0.00	\$269,407.46	\$269,407.46
Program: 3211 - Head Start Programming (Public)	\$0.00	\$70,962.78	\$70,962.78
Program: 3212 - Head Start Programming (In-House)	\$32,248.79	\$824,337.04	\$856,585.83
Program: 6012 - Childcare Quality Enhance (In-House)	\$201,414.83	\$10,451.77	\$211,866.60
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$58,018.29	\$6,850.72	\$64,869.01
Program: 9021 - Non Home-Based Services (Public)	\$55,493.59	\$0.00	\$55,493.59
Total for 40 - Richland	\$748,891.54	\$1,590,937.47	\$2,339,829.01
County: 41 - Saluda			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$20,550.60	\$0.00	\$20,550.60
Program: 1502 - Indirect Program Functions (In-House)	\$26,176.94	\$55.48	\$26,232.42
Program: 2012 - Parents As Teachers (In-House)	\$10,974.89	\$76,000.41	\$86,975.30
Program: 2112 - Family Literacy Model (In-House)	\$30,680.33	\$92,202.21	\$122,882.54
Program: 2141 - Nurse Family Partnership (Public)	\$19,839.86	\$4,469.26	\$24,309.12
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$34,704.05	\$8,334.62	\$43,038.67
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Total for 41 - Saluda	\$142,926.67	\$181,061.98	\$323,988.65
County: 42 - Spartanburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$187,090.90	\$17,416.87	\$204,507.77
Program: 1502 - Indirect Program Functions (In-House)	\$94,183.84	\$577.77	\$94,761.61
Program: 2140 - Nurse Family Partnership (Private)	\$0.00	\$555,563.39	\$555,563.39
Program: 3210 - Head Start Programming (Private)	\$0.00	\$118,466.00	\$118,466.00
Program: 3211 - Head Start Programming (Public)	\$0.00	\$152,631.84	\$152,631.84
Program: 3212 - Head Start Programming (In-House)	\$50,359.92	\$1,312,780.52	\$1,363,140.44
Program: 6012 - Childcare Quality Enhance (In-House)	\$319,367.90	\$153,784.34	\$473,152.24

	STATE Total	LOCAL Total	GRAND Total
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$0.00	\$0.00	\$0.00
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$0.00	\$0.00
Total for 42 - Spartanburg	\$651,002.56	\$2,311,220.73	\$2,962,223.29
County: 43 - Sumter			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$31,068.40	\$0.00	\$31,068.40
Program: 1502 - Indirect Program Functions (In-House)	\$62,184.85	\$0.00	\$62,184.85
Program: 2010 - Parents As Teachers (Private)	\$0.00	\$0.00	\$0.00
Program: 2011 - Parents As Teachers (Public)	\$174,915.92	\$50,000.00	\$224,915.92
Program: 2122 - Imagination Library (In-House)	\$4,204.00	\$0.00	\$4,204.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$34,901.99	\$581.75	\$35,483.74
Program: 7031 - Scholarship Initiatives (Public)	\$66,616.00	\$0.00	\$66,616.00
Total for 43 - Sumter	\$373,891.16	\$50,581.75	\$424,472.91
County: 44 - Union			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$15,569.02	\$2,219.00	\$17,788.02
Program: 1502 - Indirect Program Functions (In-House)	\$28,711.34	\$8,593.75	\$37,305.09
Program: 2011 - Parents As Teachers (Public)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$17,640.00	\$17,640.00
Program: 2130 - Early Steps (Private)	\$0.00	\$0.00	\$0.00
Program: 2131 - Early Steps (Public)	\$71,640.99	\$39,079.83	\$110,720.82
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$2,425.53	\$2,425.53
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$15,774.98	\$6,892.79	\$22,667.77
Total for 44 - Union	\$131,696.33	\$76,850.90	\$208,547.23
County: 45 - Williamsburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$22,838.93	\$326.24	\$23,165.17
Program: 1502 - Indirect Program Functions (In-House)	\$36,291.66	\$10,509.66	\$46,801.32
Program: 2061 - Parent Child-Home (Public)	\$4,419.30	\$47,876.00	\$52,295.30
Program: 2062 - Parent Child-Home (In-House)	\$62,718.98	\$1,321.24	\$64,040.22
Program: 2122 - Imagination Library (In-House)	\$0.00	\$6,685.17	\$6,685.17
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,731.12	\$225.00	\$3,956.12
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$36,323.12	\$8,763.92	\$45,087.04
Total for 45 - Williamsburg	\$166,323.11	\$75,707.23	\$242,030.34
County: 46 - York			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$42,896.00	\$10.90	\$42,906.90

	STATE Total	LOCAL Total	GRAND Total
Program: 1502 - Indirect Program Functions (In-House)	\$101,470.46	\$1,029.21	\$102,499.67
Program: 2011 - Parents As Teachers (Public)	\$108,904.38	\$0.00	\$108,904.38
Program: 2040 - Other Family Literacy (Private)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$19,945.75	\$19,945.75
Program: 6012 - Childcare Quality Enhance (In-House)	\$119,708.32	\$0.00	\$119,708.32
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$11,816.20	\$0.00	\$11,816.20
Program: 7032 - Scholarship Initiatives (In-House)	\$34,583.00	\$9,641.50	\$44,224.50
Program: 9020 - Non Home-Based Services (Private)	\$8,000.00	\$191,743.00	\$199,743.00
Total for 46 - York	\$427,378.36	\$222,370.36	\$649,748.72

Total for Fiscal Year 2013

\$12,775,215.28	\$9,364,749.39	\$22,139,964.67
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Post Date: Fiscal Year 2014

County: 01 - Abbeville

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$15,733.90	\$0.00	\$15,733.90
Program: 1502 - Indirect Program Functions (In-House)	\$14,236.21	\$17,170.00	\$31,406.21
Program: 2012 - Parents As Teachers (In-House)	\$70,255.21	\$222.54	\$70,477.75
Program: 2082 - Fatherhood Initiative (In-House)	\$30,570.96	\$10,173.20	\$40,744.16
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$5,648.80	\$9,200.00	\$14,848.80
Total for 01 - Abbeville	\$136,445.08	\$36,765.74	\$173,210.82

County: 02 - Aiken

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$27,642.89	\$12,924.11	\$40,567.00
Program: 1502 - Indirect Program Functions (In-House)	\$43,804.91	\$22,993.00	\$66,797.91
Program: 2012 - Parents As Teachers (In-House)	\$110,522.10	\$14,117.63	\$124,639.73
Program: 3141 - Full Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$663.00	\$0.42	\$663.42
Program: 6012 - Childcare Quality Enhance (In-House)	\$25,294.34	\$2,231.03	\$27,525.37
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$17,196.65	\$3,720.95	\$20,917.60
Program: 7032 - Scholarship Initiatives (In-House)	\$73,262.68	\$233.73	\$73,496.41
Program: 9022 - Non Home-Based Services (In-House)	\$17,248.64	\$300.00	\$17,548.64
Total for 02 - Aiken	\$315,635.21	\$56,520.87	\$372,156.08

County: 03 - Allendale

Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$14,732.92	\$1,649.49	\$16,382.41
Program: 1502 - Indirect Program Functions (In-House)	\$34,333.00	\$4,988.13	\$39,321.13
Program: 2012 - Parents As Teachers (In-House)	\$57,424.68	\$11,900.49	\$69,325.17
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$2,753.19	\$2,753.19

	STATE Total	LOCAL Total	GRAND Total
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$3,457.68	\$4,708.71	\$8,166.39
Program: 7031 - Scholarship Initiatives (Public)	\$35,000.00	\$7,000.00	\$42,000.00
Program: 7051 - Scholarships--DSS Initiative (Public)	\$0.00	\$0.00	\$0.00
Total for 03 - Allendale	\$144,948.28	\$33,000.01	\$177,948.29
County: 04 - Anderson			
Program: 1012 - Admin Functions (In-House)	\$26,305.95	\$69.28	\$26,375.23
Program: 1502 - Indirect Program Functions (In-House)	\$41,670.85	\$0.00	\$41,670.85
Program: 2111 - Family Literacy Model (Public)	\$259,951.74	\$63,512.86	\$323,464.60
Program: 2141 - Nurse Family Partnership (Public)	\$0.00	\$400,000.00	\$400,000.00
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$5,549.29	\$5,549.29
Program: 3161 - Half Day 4-K (Public)	\$59,277.00	\$36,675.00	\$95,952.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$17,880.24	\$8,200.00	\$26,080.24
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$12,089.11	\$0.00	\$12,089.11
Total for 04 - Anderson	\$417,174.89	\$514,006.43	\$931,181.32
County: 05 - Bamberg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$21,664.58	\$6,747.32	\$28,411.90
Program: 1502 - Indirect Program Functions (In-House)	\$58,169.30	\$13,858.76	\$72,028.06
Program: 2011 - Parents As Teachers (Public)	\$33,268.18	\$122,400.59	\$155,668.77
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$17,900.21	\$5,673.21	\$23,573.42
Program: 7031 - Scholarship Initiatives (Public)	\$7,000.00	\$7,000.00	\$14,000.00
Total for 05 - Bamberg	\$138,002.27	\$155,679.88	\$293,682.15
County: 06 - Barnwell			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$17,019.66	\$0.00	\$17,019.66
Program: 1502 - Indirect Program Functions (In-House)	\$44,882.01	\$15,211.71	\$60,093.72
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 2130 - Early Steps (Private)	\$0.00	\$46,520.69	\$46,520.69
Program: 2131 - Early Steps (Public)	\$22,569.00	\$17,860.13	\$40,429.13
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$21,093.09	\$0.00	\$21,093.09
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$20,413.33	\$500.00	\$20,913.33
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$49,800.50	\$49,800.50
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$8,745.26	\$10,028.00	\$18,773.26
Total for 06 - Barnwell	\$134,722.35	\$139,921.03	\$274,643.38
County: 07 - Beaufort			

	STATE Total	LOCAL Total	GRAND Total
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$27,825.11	\$4,297.58	\$32,122.69
Program: 1502 - Indirect Program Functions (In-House)	\$31,610.00	\$8,782.91	\$40,392.91
Program: 2012 - Parents As Teachers (In-House)	\$119,918.82	\$8,948.84	\$128,867.66
Program: 6012 - Childcare Quality Enhance (In-House)	\$116,567.04	\$22,818.45	\$139,385.49
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$73,007.00	\$29,402.23	\$102,409.23
Total for 07 - Beaufort	\$368,927.97	\$74,250.01	\$443,177.98
County: 08 - Berkeley			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$29,734.18	\$4,053.54	\$33,787.72
Program: 1502 - Indirect Program Functions (In-House)	\$104,920.69	\$9,810.00	\$114,730.69
Program: 2011 - Parents As Teachers (Public)	\$277,443.27	\$60,000.00	\$337,443.27
Program: 2122 - Imagination Library (In-House)	\$1,950.00	\$1,010.34	\$2,960.34
Program: 2140 - Nurse Family Partnership (Private)	\$10,290.00	\$1,573.00	\$11,863.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$33,336.65	\$7,473.10	\$40,809.75
Program: 7031 - Scholarship Initiatives (Public)	\$63,000.00	\$14,000.00	\$77,000.00
Program: 9092 - Early Identification Referrals (In-House)	\$0.00	\$0.00	\$0.00
Total for 08 - Berkeley	\$520,674.79	\$97,919.98	\$618,594.77
County: 09 - Calhoun			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$18,336.00	\$4,256.76	\$22,592.76
Program: 1502 - Indirect Program Functions (In-House)	\$19,756.00	\$6,950.60	\$26,706.60
Program: 2012 - Parents As Teachers (In-House)	\$99,908.00	\$23,135.33	\$123,043.33
Program: 2122 - Imagination Library (In-House)	\$0.00	\$6,109.50	\$6,109.50
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$3,751.41	\$3,751.41
Total for 09 - Calhoun	\$138,000.00	\$44,203.60	\$182,203.60
County: 10 - Charleston			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$75,569.31	\$16,913.69	\$92,483.00
Program: 1502 - Indirect Program Functions (In-House)	\$66,487.45	\$135.00	\$66,622.45
Program: 2012 - Parents As Teachers (In-House)	\$300,576.86	\$126,847.44	\$427,424.30
Program: 2141 - Nurse Family Partnership (Public)	\$0.00	\$269,773.00	\$269,773.00
Program: 2142 - Nurse Family Partnership (In-House)	\$5,000.00	\$1,874.19	\$6,874.19
Program: 6012 - Childcare Quality Enhance (In-House)	\$130,716.81	\$6,907.92	\$137,624.73
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$51,031.63	\$17.05	\$51,048.68
Program: 7032 - Scholarship Initiatives (In-House)	\$67,210.05	\$6,024.00	\$73,234.05
Program: 9092 - Early Identification Referrals (In-House)	\$32,106.99	\$0.00	\$32,106.99
Total for 10 - Charleston	\$728,699.10	\$428,492.29	\$1,157,191.39

	STATE Total	LOCAL Total	GRAND Total
County: 11 - Cherokee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$23,651.08	\$2,380.14	\$26,031.22
Program: 1502 - Indirect Program Functions (In-House)	\$53,829.28	\$14,347.01	\$68,176.29
Program: 2122 - Imagination Library (In-House)	\$13,889.54	\$171,946.38	\$185,835.92
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$43,289.80	\$7,988.91	\$51,278.71
Program: 7031 - Scholarship Initiatives (Public)	\$31,500.00	\$7,000.00	\$38,500.00
Program: 7032 - Scholarship Initiatives (In-House)	\$24,856.99	\$0.00	\$24,856.99
Total for 11 - Cherokee	\$191,016.69	\$203,662.44	\$394,679.13
County: 12 - Chester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$18,382.11	\$8,594.20	\$26,976.31
Program: 1502 - Indirect Program Functions (In-House)	\$33,208.28	\$18,389.47	\$51,597.75
Program: 2012 - Parents As Teachers (In-House)	\$82,946.87	\$37,838.82	\$120,785.69
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$4,133.67	\$26,897.38	\$31,031.05
Total for 12 - Chester	\$138,670.93	\$91,719.87	\$230,390.80
County: 13 - Chesterfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$26,637.68	\$942.00	\$27,579.68
Program: 1502 - Indirect Program Functions (In-House)	\$46,635.32	\$5,674.09	\$52,309.41
Program: 2022 - Mother Read /Father Read (In-House)	\$0.00	\$0.00	\$0.00
Program: 2032 - Parent Training (In-house)	\$73,651.19	\$43,260.00	\$116,911.19
Program: 2122 - Imagination Library (In-House)	\$0.00	\$381.46	\$381.46
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$2,110.40	\$2,110.40
Program: 9032 - Nutrition Services (In-House)	\$20,485.88	\$56,123.75	\$76,609.63
Total for 13 - Chesterfield	\$167,410.07	\$108,491.70	\$275,901.77
County: 14 - Clarendon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$22,474.05	\$4,928.72	\$27,402.77
Program: 1502 - Indirect Program Functions (In-House)	\$43,188.65	\$0.00	\$43,188.65
Program: 2011 - Parents As Teachers (Public)	\$48,890.00	\$38,327.07	\$87,217.07
Program: 2122 - Imagination Library (In-House)	\$712.35	\$3,422.96	\$4,135.31
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,791.25	\$0.00	\$2,791.25
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$23,899.58	\$0.00	\$23,899.58
Total for 14 - Clarendon	\$141,955.88	\$46,678.75	\$188,634.63
County: 15 - Colleton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 1012 - Admin Functions (In-House)	\$14,844.25	\$4,632.33	\$19,476.58
Program: 1502 - Indirect Program Functions (In-House)	\$36,072.75	\$10,943.43	\$47,016.18
Program: 2141 - Nurse Family Partnership (Public)	\$75,000.00	\$36,625.00	\$111,625.00
Program: 3171 - Extended Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$8,467.16	\$8,467.16
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$4,807.00	\$16,154.48	\$20,961.48
Total for 15 - Colleton	\$130,724.00	\$76,822.40	\$207,546.40
County: 16 - Darlington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$18,747.53	\$953.00	\$19,700.53
Program: 1502 - Indirect Program Functions (In-House)	\$54,353.26	\$4,970.14	\$59,323.40
Program: 2012 - Parents As Teachers (In-House)	\$52,752.34	\$5,905.19	\$58,657.53
Program: 2022 - Mother Read /Father Read (In-House)	\$23,094.58	\$5,528.31	\$28,622.89
Program: 2032 - Parent Training (In-house)	\$50,686.97	\$65,122.01	\$115,808.98
Program: 3141 - Full Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$5,475.57	\$3,718.78	\$9,194.35
Program: 9092 - Early Identification Referrals (In-House)	\$0.00	\$0.00	\$0.00
Total for 16 - Darlington	\$205,110.25	\$86,197.43	\$291,307.68
County: 17 - Dillon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$25,255.24	\$5,485.64	\$30,740.88
Program: 1502 - Indirect Program Functions (In-House)	\$64,736.20	\$5,786.17	\$70,522.37
Program: 2012 - Parents As Teachers (In-House)	\$58,629.27	\$11,242.85	\$69,872.12
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$28,540.86	\$12,658.55	\$41,199.41
Total for 17 - Dillon	\$177,161.57	\$35,173.21	\$212,334.78
County: 18 - Dorchester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$15,285.44	\$593.78	\$15,879.22
Program: 1502 - Indirect Program Functions (In-House)	\$22,431.65	\$0.00	\$22,431.65
Program: 2012 - Parents As Teachers (In-House)	\$81,525.90	\$13.43	\$81,539.33
Program: 2042 - Other Family Literacy (In-House)	\$2,511.92	\$0.00	\$2,511.92
Program: 2061 - Parent Child-Home (Public)	\$55,978.00	\$141,438.08	\$197,416.08
Program: 2141 - Nurse Family Partnership (Public)	\$25,567.00	\$0.00	\$25,567.00
Program: 3141 - Full Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 3171 - Extended Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$9,364.52	\$212.26	\$9,576.78
Program: 6012 - Childcare Quality Enhance (In-House)	\$62,118.77	\$0.00	\$62,118.77
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$32,334.64	\$1,563.37	\$33,898.01

	STATE Total	LOCAL Total	GRAND Total
Program: 9092 - Early Identification Referrals (In-House)	\$19,828.29	\$0.00	\$19,828.29
Total for 18 - Dorchester	\$326,946.13	\$143,820.92	\$470,767.05
County: 19 - Edgefield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$13,420.42	\$832.62	\$14,253.04
Program: 1502 - Indirect Program Functions (In-House)	\$19,879.43	\$37,379.97	\$57,259.40
Program: 2082 - Fatherhood Initiative (In-House)	\$2,000.00	\$6,859.39	\$8,859.39
Program: 2111 - Family Literacy Model (Public)	\$40,041.08	\$70,317.63	\$110,358.71
Program: 2122 - Imagination Library (In-House)	\$0.00	\$4,355.72	\$4,355.72
Program: 2141 - Nurse Family Partnership (Public)	\$23,304.62	\$7,343.48	\$30,648.10
Program: 4021 - Summer Program (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$156.35	\$0.00	\$156.35
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$9,920.36	\$10,631.40	\$20,551.76
Program: 7032 - Scholarship Initiatives (In-House)	\$38,980.36	\$720.00	\$39,700.36
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$0.00	\$0.00
Total for 19 - Edgefield	\$147,702.62	\$138,440.21	\$286,142.83
County: 20 - Fairfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$15,578.16	\$1,514.20	\$17,092.36
Program: 1502 - Indirect Program Functions (In-House)	\$42,746.23	\$4,598.02	\$47,344.25
Program: 2012 - Parents As Teachers (In-House)	\$27,447.78	\$3,652.07	\$31,099.85
Program: 2122 - Imagination Library (In-House)	\$1,750.00	\$12,423.98	\$14,173.98
Program: 4062 - Countdown To Kindergarten (In-House)	\$6,570.63	\$1,111.00	\$7,681.63
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 7032 - Scholarship Initiatives (In-House)	\$44,122.10	\$1,500.00	\$45,622.10
Total for 20 - Fairfield	\$138,214.90	\$24,799.27	\$163,014.17
County: 21 - Florence			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$40,728.64	\$445.03	\$41,173.67
Program: 1502 - Indirect Program Functions (In-House)	\$76,614.69	\$161.11	\$76,775.80
Program: 2061 - Parent Child-Home (Public)	\$54,444.34	\$10,282.00	\$64,726.34
Program: 6012 - Childcare Quality Enhance (In-House)	\$37,662.17	\$70,802.70	\$108,464.87
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$31,828.18	\$2,940.79	\$34,768.97
Program: 7031 - Scholarship Initiatives (Public)	\$140,000.00	\$0.00	\$140,000.00
Program: 7051 - Scholarships--DSS Initiative (Public)	\$0.00	\$0.00	\$0.00
Total for 21 - Florence	\$381,278.02	\$84,631.63	\$465,909.65

	STATE Total	LOCAL Total	GRAND Total
County: 22 - Georgetown			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$21,651.00	\$9,313.98	\$30,964.98
Program: 1502 - Indirect Program Functions (In-House)	\$12,992.00	\$1,046.93	\$14,038.93
Program: 2091 - Library Based Programs -(Public)	\$35,241.00	\$69,571.00	\$104,812.00
Program: 7032 - Scholarship Initiatives (In-House)	\$8,661.00	\$2,429.01	\$11,090.01
Program: 9092 - Early Identification Referrals (In-House)	\$101,194.57	\$22,118.62	\$123,313.19
Total for 22 - Georgetown	\$179,739.57	\$104,479.54	\$284,219.11
County: 23 - Greenville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$55,541.87	\$35,680.14	\$91,222.01
Program: 1502 - Indirect Program Functions (In-House)	\$72,567.73	\$0.00	\$72,567.73
Program: 2040 - Other Family Literacy (Private)	\$15,528.29	\$0.00	\$15,528.29
Program: 2112 - Family Literacy Model (In-House)	\$0.00	\$0.00	\$0.00
Program: 2140 - Nurse Family Partnership (Private)	\$194,030.00	\$789,191.00	\$983,221.00
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$132.00	\$0.00	\$132.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$106,816.36	\$0.00	\$106,816.36
Program: 7032 - Scholarship Initiatives (In-House)	\$515,109.85	\$215,000.00	\$730,109.85
Program: 8022 - Community Education (In-House)	\$140,607.69	\$8,502.37	\$149,110.06
Total for 23 - Greenville	\$1,100,333.79	\$1,048,373.51	\$2,148,707.30
County: 24 - Greenwood			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$33,482.42	\$0.00	\$33,482.42
Program: 1502 - Indirect Program Functions (In-House)	\$35,488.60	\$0.00	\$35,488.60
Program: 2012 - Parents As Teachers (In-House)	\$112,696.66	\$0.00	\$112,696.66
Program: 2082 - Fatherhood Initiative (In-House)	\$300.00	\$151,135.68	\$151,435.68
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$46,616.36	\$9,745.37	\$56,361.73
Total for 24 - Greenwood	\$228,584.04	\$160,881.05	\$389,465.09
County: 25 - Hampton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$12,217.77	\$388.19	\$12,605.96
Program: 1502 - Indirect Program Functions (In-House)	\$6,769.12	\$957.00	\$7,726.12
Program: 2012 - Parents As Teachers (In-House)	\$47,288.27	\$2,235.62	\$49,523.89
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$9,399.50	\$639.00	\$10,038.50
Program: 7031 - Scholarship Initiatives (Public)	\$39,926.00	\$23,074.00	\$63,000.00
Program: 7032 - Scholarship Initiatives (In-House)	\$8,999.50	\$639.00	\$9,638.50
Program: 9092 - Early Identification Referrals (In-House)	\$14,999.79	\$1,065.00	\$16,064.79

	STATE Total	LOCAL Total	GRAND Total
Total for 25 - Hampton	\$139,599.95	\$28,997.81	\$168,597.76
County: 26 - Horry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$48,948.55	\$0.00	\$48,948.55
Program: 1502 - Indirect Program Functions (In-House)	\$136,063.37	\$0.00	\$136,063.37
Program: 2012 - Parents As Teachers (In-House)	\$122,432.51	\$2,245.28	\$124,677.79
Program: 2042 - Other Family Literacy (In-House)	\$0.00	\$0.00	\$0.00
Program: 2141 - Nurse Family Partnership (Public)	\$30,142.00	\$390,000.00	\$420,142.00
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$1,193.31	\$1,193.31
Program: 3142 - Full Day 4-K (In-House)	\$249,468.08	\$13,935.00	\$263,403.08
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$62,246.68	\$0.00	\$62,246.68
Program: 7031 - Scholarship Initiatives (Public)	\$0.00	\$0.00	\$0.00
Program: 9092 - Early Identification Referrals (In-House)	\$0.00	\$0.00	\$0.00
Total for 26 - Horry	\$649,301.19	\$407,373.59	\$1,056,674.78
County: 27 - Jasper			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$19,499.19	\$5,822.37	\$25,321.56
Program: 1502 - Indirect Program Functions (In-House)	\$22,573.99	\$22,289.44	\$44,863.43
Program: 2012 - Parents As Teachers (In-House)	\$60,266.29	\$12,142.11	\$72,408.40
Program: 2122 - Imagination Library (In-House)	\$0.00	\$36,787.45	\$36,787.45
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,889.96	\$2,455.45	\$4,345.41
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$8,443.57	\$11,277.79	\$19,721.36
Total for 27 - Jasper	\$112,673.00	\$90,774.61	\$203,447.61
County: 28 - Kershaw			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$23,417.74	\$0.00	\$23,417.74
Program: 1502 - Indirect Program Functions (In-House)	\$49,263.24	\$0.00	\$49,263.24
Program: 2012 - Parents As Teachers (In-House)	\$33,627.56	\$65,187.97	\$98,815.53
Program: 2040 - Other Family Literacy (Private)	\$1,000.00	\$0.00	\$1,000.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$55,392.02	\$20,100.92	\$75,492.94
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$26,725.51	\$3,068.53	\$29,794.04
Total for 28 - Kershaw	\$189,426.07	\$88,357.42	\$277,783.49
County: 29 - Lancaster			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$29,557.00	\$0.00	\$29,557.00
Program: 1502 - Indirect Program Functions (In-House)	\$19,436.00	\$85,253.00	\$104,689.00

	STATE Total	LOCAL Total	GRAND Total
Program: 2042 - Other Family Literacy (In-House)	\$35,893.00	\$33,446.01	\$69,339.01
Program: 2122 - Imagination Library (In-House)	\$0.00	\$70,906.23	\$70,906.23
Program: 3141 - Full Day 4-K (Public)	\$20,000.00	\$73,886.00	\$93,886.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,302.84	\$28,489.97	\$31,792.81
Program: 6012 - Childcare Quality Enhance (In-House)	\$25,360.00	\$0.00	\$25,360.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$40,979.00	\$610.78	\$41,589.78
Program: 9032 - Nutrition Services (In-House)	\$39,823.00	\$36,190.80	\$76,013.80
Program: 9092 - Early Identification Referrals (In-House)	\$11,038.00	\$1,228.92	\$12,266.92
Total for 29 - Lancaster	\$225,388.84	\$330,011.71	\$555,400.55
County: 30 - Laurens			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$14,779.49	\$1,319.91	\$16,099.40
Program: 1502 - Indirect Program Functions (In-House)	\$14,758.22	\$858.62	\$15,616.84
Program: 2011 - Parents As Teachers (Public)	\$45,808.78	\$26,679.51	\$72,488.29
Program: 2012 - Parents As Teachers (In-House)	\$30,322.73	\$839.99	\$31,162.72
Program: 2111 - Family Literacy Model (Public)	\$9,508.72	\$26,872.21	\$36,380.93
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$6,405.64	\$6,405.64
Program: 6012 - Childcare Quality Enhance (In-House)	\$20,733.45	\$3,392.37	\$24,125.82
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$19,399.68	\$5,927.51	\$25,327.19
Program: 7032 - Scholarship Initiatives (In-House)	\$58,985.60	\$10,366.00	\$69,351.60
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$6,330.00	\$6,330.00
Total for 30 - Laurens	\$214,296.67	\$88,991.76	\$303,288.43
County: 31 - Lee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$22,264.24	\$2,750.45	\$25,014.69
Program: 1502 - Indirect Program Functions (In-House)	\$35,752.58	\$33,642.22	\$69,394.80
Program: 2012 - Parents As Teachers (In-House)	\$24,703.20	\$16,707.20	\$41,410.40
Program: 2130 - Early Steps (Private)	\$12,122.96	\$27,115.75	\$39,238.71
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$21,177.11	\$4,273.14	\$25,450.25
Program: 7031 - Scholarship Initiatives (Public)	\$43,750.00	\$14,000.00	\$57,750.00
Total for 31 - Lee	\$159,770.09	\$98,488.76	\$258,258.85
County: 32 - Lexington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$72,259.86	\$0.00	\$72,259.86
Program: 1502 - Indirect Program Functions (In-House)	\$72,262.28	\$0.00	\$72,262.28
Program: 2011 - Parents As Teachers (Public)	\$381,482.59	\$296,238.72	\$677,721.31
Program: 2032 - Parent Training (In-house)	\$9,925.35	\$5,010.00	\$14,935.35

	STATE Total	LOCAL Total	GRAND Total
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$7,734.00	\$57,523.94	\$65,257.94
Program: 6012 - Childcare Quality Enhance (In-House)	\$42,129.66	\$349.55	\$42,479.21
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$27,843.43	\$9,521.27	\$37,364.70
Total for 32 - Lexington	\$613,637.17	\$368,643.48	\$982,280.65
County: 33 - Marion			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$10,390.24	\$0.00	\$10,390.24
Program: 1502 - Indirect Program Functions (In-House)	\$27,681.69	\$457.86	\$28,139.55
Program: 2011 - Parents As Teachers (Public)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$19,035.84	\$0.00	\$19,035.84
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$14,491.64	\$174.54	\$14,666.18
Program: 7031 - Scholarship Initiatives (Public)	\$66,500.00	\$0.00	\$66,500.00
Total for 33 - Marion	\$138,099.41	\$632.40	\$138,731.81
County: 34 - Marlboro			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$22,198.50	\$5,400.00	\$27,598.50
Program: 1502 - Indirect Program Functions (In-House)	\$44,590.95	\$11,900.00	\$56,490.95
Program: 2012 - Parents As Teachers (In-House)	\$42,153.52	\$4,000.00	\$46,153.52
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$22,527.85	\$1,500.00	\$24,027.85
Program: 7031 - Scholarship Initiatives (Public)	\$21,000.00	\$0.00	\$21,000.00
Total for 34 - Marlboro	\$152,470.82	\$22,800.00	\$175,270.82
County: 35 - McCormick			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$7,644.97	\$476.25	\$8,121.22
Program: 1502 - Indirect Program Functions (In-House)	\$10,053.99	\$988.53	\$11,042.52
Program: 2011 - Parents As Teachers (Public)	\$29,035.31	\$59,540.32	\$88,575.63
Program: 2042 - Other Family Literacy (In-House)	\$1,694.24	\$152.50	\$1,846.74
Program: 2092 - Library Based Prgrams (In-House)	\$8,281.35	\$2,000.00	\$10,281.35
Program: 2141 - Nurse Family Partnership (Public)	\$23,622.80	\$5,514.63	\$29,137.43
Program: 3181 - Early Ed. for Children Under 4 (Public)	\$64,991.48	\$135,005.40	\$199,996.88
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 7032 - Scholarship Initiatives (In-House)	\$10,219.50	\$0.00	\$10,219.50
Total for 35 - McCormick	\$155,543.64	\$203,677.63	\$359,221.27
County: 36 - Newberry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$13,606.47	\$107.00	\$13,713.47

	STATE Total	LOCAL Total	GRAND Total
Program: 1502 - Indirect Program Functions (In-House)	\$29,797.93	\$385.00	\$30,182.93
Program: 2011 - Parents As Teachers (Public)	\$34,690.00	\$25,743.75	\$60,433.75
Program: 2091 - Library Based Programs -(Public)	\$30,684.82	\$23,132.76	\$53,817.58
Program: 4062 - Countdown To Kindergarten (In-House)	\$59.00	\$0.00	\$59.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$28,657.56	\$2,283.61	\$30,941.17
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$5.90	\$2,000.00	\$2,005.90
Total for 36 - Newberry	\$137,501.68	\$53,652.12	\$191,153.80
County: 37 - Oconee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$16,790.45	\$2,063.83	\$18,854.28
Program: 1502 - Indirect Program Functions (In-House)	\$48,882.94	\$5,431.92	\$54,314.86
Program: 2031 - Parent Training (Public)	\$45,000.00	\$76,217.88	\$121,217.88
Program: 2042 - Other Family Literacy (In-House)	\$2,000.00	\$993.46	\$2,993.46
Program: 3141 - Full Day 4-K (Public)	\$77,208.90	\$61,068.58	\$138,277.48
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$950.47	\$950.47
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$2,019.21	\$2,516.06	\$4,535.27
Total for 37 - Oconee	\$191,901.50	\$149,242.20	\$341,143.70
County: 38 - Orangeburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$19,091.99	\$9,289.46	\$28,381.45
Program: 1502 - Indirect Program Functions (In-House)	\$62,009.70	\$19,488.71	\$81,498.41
Program: 2011 - Parents As Teachers (Public)	\$0.00	\$0.00	\$0.00
Program: 2012 - Parents As Teachers (In-House)	\$0.00	\$0.00	\$0.00
Program: 2122 - Imagination Library (In-House)	\$0.00	\$5,041.77	\$5,041.77
Program: 2131 - Early Steps (Public)	\$42,886.00	\$13,610.47	\$56,496.47
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$9,263.67	\$9,263.67
Program: 6012 - Childcare Quality Enhance (In-House)	\$77,264.53	\$6,824.76	\$84,089.29
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$44,655.32	\$1,609.00	\$46,264.32
Program: 7031 - Scholarship Initiatives (Public)	\$40,800.00	\$15,200.00	\$56,000.00
Program: 7032 - Scholarship Initiatives (In-House)	\$9,973.00	\$0.00	\$9,973.00
Total for 38 - Orangeburg	\$296,680.54	\$80,327.84	\$377,008.38
County: 39 - Pickens			
Program: 1012 - Admin Functions (In-House)	\$15,901.29	\$0.00	\$15,901.29
Program: 1502 - Indirect Program Functions (In-House)	\$11,255.16	\$22,500.00	\$33,755.16
Program: 2011 - Parents As Teachers (Public)	\$93,131.00	\$16,374.00	\$109,505.00
Program: 2042 - Other Family Literacy (In-House)	\$24,361.15	\$841.61	\$25,202.76
Program: 2070 - Healthy Families (Private)	\$39,616.25	\$6,849.00	\$46,465.25
Program: 2111 - Family Literacy Model (Public)	\$3,369.00	\$0.00	\$3,369.00

	STATE Total	LOCAL Total	GRAND Total
Program: 6012 - Childcare Quality Enhance (In-House)	\$50,082.53	\$1,030.94	\$51,113.47
Program: 9092 - Early Identification Referrals (In-House)	\$26,638.49	\$16,711.38	\$43,349.87
Total for 39 - Pickens	\$264,354.87	\$64,306.93	\$328,661.80
County: 40 - Richland			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$102,153.64	\$111.32	\$102,264.96
Program: 1502 - Indirect Program Functions (In-House)	\$130,663.38	\$2,801.59	\$133,464.97
Program: 2012 - Parents As Teachers (In-House)	\$182,073.92	\$1,088.13	\$183,162.05
Program: 2141 - Nurse Family Partnership (Public)	\$0.00	\$1,136.73	\$1,136.73
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$0.00	\$0.00
Program: 3210 - Head Start Programming (Private)	\$11,686.71	\$245,069.02	\$256,755.73
Program: 3211 - Head Start Programming (Public)	\$0.00	\$4,450.70	\$4,450.70
Program: 3212 - Head Start Programming (In-House)	\$71,327.00	\$881,134.43	\$952,461.43
Program: 6012 - Childcare Quality Enhance (In-House)	\$236,556.76	\$26,840.89	\$263,397.65
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$39,859.39	\$6,388.64	\$46,248.03
Program: 9021 - Non Home-Based Services (Public)	\$15,670.19	\$0.00	\$15,670.19
Total for 40 - Richland	\$789,990.99	\$1,169,021.45	\$1,959,012.44
County: 41 - Saluda			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$16,511.15	\$0.00	\$16,511.15
Program: 1502 - Indirect Program Functions (In-House)	\$18,011.69	\$0.00	\$18,011.69
Program: 2012 - Parents As Teachers (In-House)	\$12,685.88	\$25,382.30	\$38,068.18
Program: 2032 - Parent Training (In-house)	\$16,503.82	\$34,017.84	\$50,521.66
Program: 2112 - Family Literacy Model (In-House)	\$50,595.27	\$81,348.88	\$131,944.15
Program: 2141 - Nurse Family Partnership (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$602.61	\$2,771.30	\$3,373.91
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$27,465.98	\$2,865.12	\$30,331.10
Total for 41 - Saluda	\$142,376.40	\$146,385.44	\$288,761.84
County: 42 - Spartanburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$196,026.34	\$28,285.26	\$224,311.60
Program: 1502 - Indirect Program Functions (In-House)	\$91,382.71	\$10,367.43	\$101,750.14
Program: 2140 - Nurse Family Partnership (Private)	\$0.00	\$757,177.36	\$757,177.36
Program: 3210 - Head Start Programming (Private)	\$0.00	\$105,888.00	\$105,888.00
Program: 3211 - Head Start Programming (Public)	\$0.00	\$131,245.00	\$131,245.00
Program: 3212 - Head Start Programming (In-House)	\$44,812.88	\$1,275,741.13	\$1,320,554.01
Program: 6012 - Childcare Quality Enhance (In-House)	\$318,297.21	\$169,780.44	\$488,077.65
Total for 42 - Spartanburg	\$650,519.14	\$2,478,484.62	\$3,129,003.76

	STATE Total	LOCAL Total	GRAND Total
County: 43 - Sumter			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$27,278.75	\$0.00	\$27,278.75
Program: 1502 - Indirect Program Functions (In-House)	\$53,923.03	\$0.00	\$53,923.03
Program: 2011 - Parents As Teachers (Public)	\$187,206.29	\$60,000.00	\$247,206.29
Program: 2122 - Imagination Library (In-House)	\$3,683.53	\$0.00	\$3,683.53
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$31,911.74	\$718.75	\$32,630.49
Program: 7031 - Scholarship Initiatives (Public)	\$625.00	\$0.00	\$625.00
Total for 43 - Sumter	\$304,628.34	\$60,718.75	\$365,347.09
County: 44 - Union			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$15,390.49	\$221.61	\$15,612.10
Program: 1502 - Indirect Program Functions (In-House)	\$34,619.47	\$1,061.68	\$35,681.15
Program: 2122 - Imagination Library (In-House)	\$0.00	\$18,000.00	\$18,000.00
Program: 2131 - Early Steps (Public)	\$63,881.50	\$18,640.09	\$82,521.59
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,008.00	\$2,140.04	\$4,148.04
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$6,171.07	\$550.00	\$6,721.07
Program: 9092 - Early Identification Referrals (In-House)	\$8,466.52	\$0.00	\$8,466.52
Total for 44 - Union	\$130,537.05	\$40,613.42	\$171,150.47
County: 45 - Williamsburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$24,220.11	\$0.00	\$24,220.11
Program: 1502 - Indirect Program Functions (In-House)	\$41,858.99	\$13,820.67	\$55,679.66
Program: 2061 - Parent Child-Home (Public)	\$4,202.65	\$47,875.50	\$52,078.15
Program: 2062 - Parent Child-Home (In-House)	\$54,309.58	\$918.77	\$55,228.35
Program: 2122 - Imagination Library (In-House)	\$0.00	\$10,472.88	\$10,472.88
Program: 4062 - Countdown To Kindergarten (In-House)	\$6,039.49	\$0.00	\$6,039.49
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$45,570.85	\$18,149.36	\$63,720.21
Total for 45 - Williamsburg	\$176,201.67	\$91,237.18	\$267,438.85
County: 46 - York			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$42,020.15	\$422.77	\$42,442.92
Program: 1502 - Indirect Program Functions (In-House)	\$97,513.31	\$1,754.05	\$99,267.36
Program: 2011 - Parents As Teachers (Public)	\$124,304.70	\$0.00	\$124,304.70
Program: 4062 - Countdown To Kindergarten (In-House)	\$19,462.20	\$17,852.09	\$37,314.29
Program: 6012 - Childcare Quality Enhance (In-House)	\$127,715.68	\$113.27	\$127,828.95
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$18,655.22	\$4,692.42	\$23,347.64
Program: 7032 - Scholarship Initiatives (In-House)	\$68,176.00	\$1,868.50	\$70,044.50

	STATE Total	LOCAL Total	GRAND Total
Program: 9020 - Non Home-Based Services (Private)	\$20,000.00	\$204,720.00	\$224,720.00
Total for 46 - York	\$517,847.26	\$231,423.10	\$749,270.36
Total for Fiscal Year 2014	\$13,050,824.69	\$10,229,093.99	\$23,279,918.68
Post Date: Fiscal Year 2015			
County: 01 - Abbeville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$16,066.68	\$0.00	\$16,066.68
Program: 1502 - Indirect Program Functions (In-House)	\$17,645.50	\$39,847.08	\$57,492.58
Program: 2012 - Parents As Teachers (In-House)	\$58,663.58	\$684.00	\$59,347.58
Program: 2082 - Fatherhood Initiative (In-House)	\$38,705.52	\$4,702.25	\$43,407.77
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$6,483.76	\$0.00	\$6,483.76
Total for 01 - Abbeville	\$137,565.04	\$45,233.33	\$182,798.37
County: 02 - Aiken			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$31,388.31	\$9,375.96	\$40,764.27
Program: 1502 - Indirect Program Functions (In-House)	\$51,219.56	\$11,502.00	\$62,721.56
Program: 2012 - Parents As Teachers (In-House)	\$104,111.55	\$16,041.03	\$120,152.58
Program: 4062 - Countdown To Kindergarten (In-House)	\$4,295.09	\$2,729.85	\$7,024.94
Program: 6012 - Childcare Quality Enhance (In-House)	\$54,897.11	\$3,787.56	\$58,684.67
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$19,303.07	\$7,527.99	\$26,831.06
Program: 7032 - Scholarship Initiatives (In-House)	\$89,110.84	\$5,055.18	\$94,166.02
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$0.00	\$0.00
Program: 9022 - Non Home-Based Services (In-House)	\$0.00	\$0.00	\$0.00
Total for 02 - Aiken	\$354,325.53	\$56,019.57	\$410,345.10
County: 03 - Allendale			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$13,023.79	\$1,922.95	\$14,946.74
Program: 1502 - Indirect Program Functions (In-House)	\$32,973.93	\$4,908.80	\$37,882.73
Program: 2012 - Parents As Teachers (In-House)	\$57,812.60	\$33,130.44	\$90,943.04
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$2,989.94	\$2,989.94
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$4,044.12	\$4,149.05	\$8,193.17
Program: 7031 - Scholarship Initiatives (Public)	\$24,500.00	\$3,500.00	\$28,000.00
Total for 03 - Allendale	\$132,354.44	\$50,601.18	\$182,955.62
County: 04 - Anderson			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$27,379.12	\$59.60	\$27,438.72

	STATE Total	LOCAL Total	GRAND Total
Program: 1502 - Indirect Program Functions (In-House)	\$40,024.79	\$0.00	\$40,024.79
Program: 2111 - Family Literacy Model (Public)	\$260,616.25	\$62,338.69	\$322,954.94
Program: 2141 - Nurse Family Partnership (Public)	\$0.00	\$0.00	\$0.00
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$7,551.68	\$7,551.68
Program: 3161 - Half Day 4-K (Public)	\$59,277.00	\$36,675.00	\$95,952.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$14,117.87	\$9,281.81	\$23,399.68
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$11,774.74	\$0.00	\$11,774.74
Total for 04 - Anderson	\$413,189.77	\$115,906.78	\$529,096.55
County: 05 - Bamberg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$21,329.40	\$5,235.27	\$26,564.67
Program: 1502 - Indirect Program Functions (In-House)	\$58,404.43	\$15,144.93	\$73,549.36
Program: 2011 - Parents As Teachers (Public)	\$33,929.41	\$122,152.53	\$156,081.94
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$17,862.80	\$6,849.24	\$24,712.04
Program: 7031 - Scholarship Initiatives (Public)	\$7,000.00	\$7,000.00	\$14,000.00
Total for 05 - Bamberg	\$138,526.04	\$156,381.97	\$294,908.01
County: 06 - Barnwell			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$16,635.14	\$0.00	\$16,635.14
Program: 1502 - Indirect Program Functions (In-House)	\$40,921.24	\$6,878.92	\$47,800.16
Program: 2122 - Imagination Library (In-House)	\$0.00	\$0.00	\$0.00
Program: 2130 - Early Steps (Private)	\$0.00	\$0.00	\$0.00
Program: 2131 - Early Steps (Public)	\$22,569.00	\$75,034.34	\$97,603.34
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$18,886.11	\$0.00	\$18,886.11
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$18,196.35	\$722.37	\$18,918.72
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$78,540.00	\$78,540.00
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$4,919.17	\$8,856.50	\$13,775.67
Program: 8022 - Community Education (In-House)	\$0.00	\$4,817.59	\$4,817.59
Total for 06 - Barnwell	\$122,127.01	\$174,849.72	\$296,976.73
County: 07 - Beaufort			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$28,184.00	\$5,059.83	\$33,243.83
Program: 1502 - Indirect Program Functions (In-House)	\$31,664.00	\$8,899.29	\$40,563.29
Program: 2012 - Parents As Teachers (In-House)	\$114,889.00	\$14,647.18	\$129,536.18
Program: 6012 - Childcare Quality Enhance (In-House)	\$108,984.00	\$22,475.24	\$131,459.24
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$66,061.00	\$44,908.37	\$110,969.37

	STATE Total	LOCAL Total	GRAND Total
Total for 07 - Beaufort	\$349,782.00	\$95,989.91	\$445,771.91
County: 08 - Berkeley			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$22,435.87	\$637.68	\$23,073.55
Program: 1502 - Indirect Program Functions (In-House)	\$69,950.38	\$1,604.55	\$71,554.93
Program: 2011 - Parents As Teachers (Public)	\$299,558.83	\$60,000.00	\$359,558.83
Program: 2122 - Imagination Library (In-House)	\$1,817.99	\$1,818.00	\$3,635.99
Program: 2140 - Nurse Family Partnership (Private)	\$0.00	\$0.00	\$0.00
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$625.00	\$625.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$49,487.15	\$2,351.24	\$51,838.39
Program: 7031 - Scholarship Initiatives (Public)	\$28,000.00	\$0.00	\$28,000.00
Program: 9092 - Early Identification Referrals (In-House)	\$18,705.37	\$0.00	\$18,705.37
Total for 08 - Berkeley	\$489,955.59	\$67,036.47	\$556,992.06
County: 09 - Calhoun			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$18,305.00	\$4,518.06	\$22,823.06
Program: 1502 - Indirect Program Functions (In-House)	\$19,724.00	\$6,404.84	\$26,128.84
Program: 2012 - Parents As Teachers (In-House)	\$99,970.98	\$22,068.42	\$122,039.40
Program: 2122 - Imagination Library (In-House)	\$0.00	\$5,265.46	\$5,265.46
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$5,671.05	\$5,671.05
Total for 09 - Calhoun	\$137,999.98	\$43,927.83	\$181,927.81
County: 10 - Charleston			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$69,070.65	\$21,161.34	\$90,231.99
Program: 1502 - Indirect Program Functions (In-House)	\$95,435.95	\$0.00	\$95,435.95
Program: 2012 - Parents As Teachers (In-House)	\$214,513.25	\$129,980.58	\$344,493.83
Program: 2042 - Other Family Literacy (In-House)	\$50,159.96	\$89.85	\$50,249.81
Program: 2141 - Nurse Family Partnership (Public)	\$0.00	\$288,496.00	\$288,496.00
Program: 2142 - Nurse Family Partnership (In-House)	\$5,000.00	\$1,389.00	\$6,389.00
Program: 3212 - Head Start Programming (In-House)	\$0.00	\$345,725.26	\$345,725.26
Program: 6012 - Childcare Quality Enhance (In-House)	\$143,774.84	\$5,482.75	\$149,257.59
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$53,974.92	\$808.43	\$54,783.35
Program: 7032 - Scholarship Initiatives (In-House)	\$5,803.96	\$612.08	\$6,416.04
Program: 9092 - Early Identification Referrals (In-House)	\$12,852.10	\$0.00	\$12,852.10
Total for 10 - Charleston	\$650,585.63	\$793,745.29	\$1,444,330.92
County: 11 - Cherokee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 1012 - Admin Functions (In-House)	\$27,157.03	\$3,293.09	\$30,450.12
Program: 1502 - Indirect Program Functions (In-House)	\$59,245.87	\$10,689.77	\$69,935.64
Program: 2122 - Imagination Library (In-House)	\$17,302.67	\$220,318.11	\$237,620.78
Program: 4062 - Countdown To Kindergarten (In-House)	\$4,453.69	\$0.00	\$4,453.69
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$44,936.38	\$8,131.42	\$53,067.80
Program: 7031 - Scholarship Initiatives (Public)	\$0.00	\$0.00	\$0.00
Program: 7032 - Scholarship Initiatives (In-House)	\$28,954.46	\$0.00	\$28,954.46
Total for 11 - Cherokee	\$182,050.10	\$242,432.39	\$424,482.49
County: 12 - Chester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$19,074.43	\$6,778.74	\$25,853.17
Program: 1502 - Indirect Program Functions (In-House)	\$35,052.86	\$18,289.57	\$53,342.43
Program: 2012 - Parents As Teachers (In-House)	\$86,250.02	\$32,801.33	\$119,051.35
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$4,824.34	\$26,577.48	\$31,401.82
Total for 12 - Chester	\$145,201.65	\$84,447.12	\$229,648.77
County: 13 - Chesterfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$29,418.10	\$833.68	\$30,251.78
Program: 1502 - Indirect Program Functions (In-House)	\$48,717.53	\$8,733.58	\$57,451.11
Program: 2032 - Parent Training (In-house)	\$74,060.20	\$65,071.36	\$139,131.56
Program: 2122 - Imagination Library (In-House)	\$0.00	\$282.72	\$282.72
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$1,844.47	\$1,844.47
Program: 9032 - Nutrition Services (In-House)	\$14,356.81	\$31,728.27	\$46,085.08
Program: 9072 - HHS Service Coord. (In-House)	\$0.00	\$129,633.97	\$129,633.97
Total for 13 - Chesterfield	\$166,552.64	\$238,128.05	\$404,680.69
County: 14 - Clarendon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$24,429.69	\$5,268.00	\$29,697.69
Program: 1502 - Indirect Program Functions (In-House)	\$43,421.10	\$0.00	\$43,421.10
Program: 2011 - Parents As Teachers (Public)	\$43,181.98	\$36,369.10	\$79,551.08
Program: 2122 - Imagination Library (In-House)	\$531.00	\$11,705.22	\$12,236.22
Program: 4062 - Countdown To Kindergarten (In-House)	\$1,736.00	\$5,080.92	\$6,816.92
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$26,542.84	\$2,650.00	\$29,192.84
Total for 14 - Clarendon	\$139,842.61	\$61,073.24	\$200,915.85
County: 15 - Colleton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$16,681.90	\$3,427.00	\$20,108.90

	STATE Total	LOCAL Total	GRAND Total
Program: 1502 - Indirect Program Functions (In-House)	\$42,783.07	\$11,685.26	\$54,468.33
Program: 2012 - Parents As Teachers (In-House)	\$44,719.94	\$397.12	\$45,117.06
Program: 2141 - Nurse Family Partnership (Public)	\$26,000.00	\$36,775.00	\$62,775.00
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$625.00	\$625.00
Program: 3171 - Extended Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$200.00	\$9,568.00	\$9,768.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$5,958.01	\$10,735.44	\$16,693.45
Program: 7031 - Scholarship Initiatives (Public)	\$35,000.00	\$7,000.00	\$42,000.00
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Total for 15 - Colleton	\$171,342.92	\$80,212.82	\$251,555.74
County: 16 - Darlington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$18,661.83	\$1,460.50	\$20,122.33
Program: 1502 - Indirect Program Functions (In-House)	\$57,148.97	\$3,536.00	\$60,684.97
Program: 2012 - Parents As Teachers (In-House)	\$53,486.21	\$5,998.86	\$59,485.07
Program: 2022 - Mother Read /Father Read (In-House)	\$27,453.05	\$4,518.41	\$31,971.46
Program: 2032 - Parent Training (In-house)	\$42,989.97	\$243,179.68	\$286,169.65
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,043.85	\$9,977.89	\$12,021.74
Total for 16 - Darlington	\$201,783.88	\$268,671.34	\$470,455.22
County: 17 - Dillon			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$20,486.51	\$3,422.46	\$23,908.97
Program: 1502 - Indirect Program Functions (In-House)	\$62,925.06	\$6,419.19	\$69,344.25
Program: 2012 - Parents As Teachers (In-House)	\$55,129.03	\$6,833.25	\$61,962.28
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$28,007.57	\$10,288.20	\$38,295.77
Total for 17 - Dillon	\$166,548.17	\$26,963.10	\$193,511.27
County: 18 - Dorchester			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$27,544.83	\$1,400.00	\$28,944.83
Program: 1502 - Indirect Program Functions (In-House)	\$30,052.96	\$0.00	\$30,052.96
Program: 2012 - Parents As Teachers (In-House)	\$104,830.08	\$0.00	\$104,830.08
Program: 2042 - Other Family Literacy (In-House)	\$21,375.38	\$14.10	\$21,389.48
Program: 2061 - Parent Child-Home (Public)	\$55,706.00	\$133,821.52	\$189,527.52
Program: 2141 - Nurse Family Partnership (Public)	\$10,765.00	\$0.00	\$10,765.00
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$16,886.66	\$6.46	\$16,893.12
Program: 6012 - Childcare Quality Enhance (In-House)	\$69,910.55	\$696.98	\$70,607.53
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$12,867.07	\$1,242.03	\$14,109.10

	STATE Total	LOCAL Total	GRAND Total
Program: 9092 - Early Identification Referrals (In-House)	\$9,245.42	\$0.00	\$9,245.42
Total for 18 - Dorchester	\$359,183.95	\$137,181.09	\$496,365.04
County: 19 - Edgefield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$13,064.33	\$678.41	\$13,742.74
Program: 1502 - Indirect Program Functions (In-House)	\$18,736.40	\$25,008.59	\$43,744.99
Program: 2031 - Parent Training (Public)	\$0.00	\$0.00	\$0.00
Program: 2082 - Fatherhood Initiative (In-House)	\$0.00	\$0.00	\$0.00
Program: 2111 - Family Literacy Model (Public)	\$33,629.20	\$70,029.34	\$103,658.54
Program: 2122 - Imagination Library (In-House)	\$0.00	\$4,267.80	\$4,267.80
Program: 2141 - Nurse Family Partnership (Public)	\$18,559.01	\$12,670.86	\$31,229.87
Program: 4062 - Countdown To Kindergarten (In-House)	\$472.47	\$0.00	\$472.47
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$10,097.16	\$4,864.96	\$14,962.12
Program: 7032 - Scholarship Initiatives (In-House)	\$37,416.18	\$840.00	\$38,256.18
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$0.00	\$0.00
Total for 19 - Edgefield	\$131,974.75	\$118,359.96	\$250,334.71
County: 20 - Fairfield			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$16,255.09	\$3,046.39	\$19,301.48
Program: 1502 - Indirect Program Functions (In-House)	\$36,819.59	\$5,863.22	\$42,682.81
Program: 2012 - Parents As Teachers (In-House)	\$31,104.84	\$2,774.99	\$33,879.83
Program: 2122 - Imagination Library (In-House)	\$1,000.00	\$15,459.02	\$16,459.02
Program: 4062 - Countdown To Kindergarten (In-House)	\$5,299.30	\$2,929.58	\$8,228.88
Program: 6012 - Childcare Quality Enhance (In-House)	\$11,287.93	\$1,320.00	\$12,607.93
Program: 7032 - Scholarship Initiatives (In-House)	\$21,595.01	\$1,320.00	\$22,915.01
Program: 9092 - Early Identification Referrals (In-House)	\$8,120.57	\$1,320.00	\$9,440.57
Total for 20 - Fairfield	\$131,482.33	\$34,033.20	\$165,515.53
County: 21 - Florence			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$39,450.24	\$90.80	\$39,541.04
Program: 1502 - Indirect Program Functions (In-House)	\$64,614.58	\$107.33	\$64,721.91
Program: 2061 - Parent Child-Home (Public)	\$48,930.84	\$0.00	\$48,930.84
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$524.00	\$524.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$22,389.85	\$77,842.15	\$100,232.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$23,247.38	\$2,668.81	\$25,916.19
Program: 7031 - Scholarship Initiatives (Public)	\$122,500.00	\$17,500.00	\$140,000.00
Program: 7051 - Scholarships--DSS Initiative (Public)	\$0.00	\$0.00	\$0.00
Total for 21 - Florence	\$321,132.89	\$98,733.09	\$419,865.98

	STATE Total	LOCAL Total	GRAND Total
County: 22 - Georgetown			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$29,015.00	\$2,009.29	\$31,024.29
Program: 1502 - Indirect Program Functions (In-House)	\$12,992.00	\$1,857.96	\$14,849.96
Program: 2091 - Library Based Programs -(Public)	\$14,723.00	\$2,400.00	\$17,123.00
Program: 7032 - Scholarship Initiatives (In-House)	\$0.00	\$0.00	\$0.00
Program: 9092 - Early Identification Referrals (In-House)	\$97,586.18	\$45,077.65	\$142,663.83
Total for 22 - Georgetown	\$154,316.18	\$51,344.90	\$205,661.08
County: 23 - Greenville			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$46,742.92	\$0.00	\$46,742.92
Program: 1502 - Indirect Program Functions (In-House)	\$88,076.45	\$0.00	\$88,076.45
Program: 2011 - Parents As Teachers (Public)	\$0.00	\$0.00	\$0.00
Program: 2040 - Other Family Literacy (Private)	\$32,490.00	\$0.00	\$32,490.00
Program: 2140 - Nurse Family Partnership (Private)	\$125,000.00	\$798,200.00	\$923,200.00
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$2,368.26	\$2,368.26
Program: 4062 - Countdown To Kindergarten (In-House)	\$8,043.38	\$0.00	\$8,043.38
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$72,808.90	\$0.00	\$72,808.90
Program: 7032 - Scholarship Initiatives (In-House)	\$419,462.16	\$101,264.30	\$520,726.46
Program: 8022 - Community Education (In-House)	\$254,974.66	\$16,955.29	\$271,929.95
Total for 23 - Greenville	\$1,047,598.47	\$918,787.85	\$1,966,386.32
County: 24 - Greenwood			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$31,708.00	\$0.00	\$31,708.00
Program: 1502 - Indirect Program Functions (In-House)	\$37,810.33	\$0.00	\$37,810.33
Program: 2012 - Parents As Teachers (In-House)	\$97,815.00	\$6,502.09	\$104,317.09
Program: 2080 - Fatherhood Initiative (Private)	\$0.00	\$121,016.00	\$121,016.00
Program: 2082 - Fatherhood Initiative (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$50,325.37	\$3,384.48	\$53,709.85
Total for 24 - Greenwood	\$217,658.70	\$130,902.57	\$348,561.27
County: 25 - Hampton			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$12,479.31	\$136.90	\$12,616.21
Program: 1502 - Indirect Program Functions (In-House)	\$7,485.82	\$67.14	\$7,552.96
Program: 2012 - Parents As Teachers (In-House)	\$45,546.16	\$2,835.18	\$48,381.34
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$9,040.04	\$753.90	\$9,793.94
Program: 7031 - Scholarship Initiatives (Public)	\$39,691.00	\$23,309.00	\$63,000.00
Program: 7032 - Scholarship Initiatives (In-House)	\$9,040.03	\$453.90	\$9,493.93

	STATE Total	LOCAL Total	GRAND Total
Program: 9092 - Early Identification Referrals (In-House)	\$15,594.09	\$229.37	\$15,823.46
Total for 25 - Hampton	\$138,876.45	\$27,785.39	\$166,661.84
County: 26 - Horry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$43,024.10	\$0.00	\$43,024.10
Program: 1502 - Indirect Program Functions (In-House)	\$114,697.48	\$0.00	\$114,697.48
Program: 2012 - Parents As Teachers (In-House)	\$157,360.21	\$1,090.95	\$158,451.16
Program: 2141 - Nurse Family Partnership (Public)	\$60,142.00	\$296,250.00	\$356,392.00
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$911.09	\$911.09
Program: 3142 - Full Day 4-K (In-House)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$114,049.00	\$0.00	\$114,049.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$20,855.77	\$253.00	\$21,108.77
Program: 7031 - Scholarship Initiatives (Public)	\$87,500.00	\$0.00	\$87,500.00
Total for 26 - Horry	\$597,628.56	\$298,505.04	\$896,133.60
County: 27 - Jasper			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$14,929.47	\$6,645.06	\$21,574.53
Program: 1502 - Indirect Program Functions (In-House)	\$25,893.25	\$15,547.90	\$41,441.15
Program: 2012 - Parents As Teachers (In-House)	\$53,146.34	\$18,101.91	\$71,248.25
Program: 2122 - Imagination Library (In-House)	\$0.00	\$46,009.50	\$46,009.50
Program: 4062 - Countdown To Kindergarten (In-House)	\$3,415.46	\$3,521.35	\$6,936.81
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$9,584.94	\$17,613.30	\$27,198.24
Program: 9092 - Early Identification Referrals (In-House)	\$8,981.54	\$13,628.66	\$22,610.20
Total for 27 - Jasper	\$115,951.00	\$121,067.68	\$237,018.68
County: 28 - Kershaw			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$21,128.82	\$0.00	\$21,128.82
Program: 1502 - Indirect Program Functions (In-House)	\$40,168.81	\$0.00	\$40,168.81
Program: 2012 - Parents As Teachers (In-House)	\$43,672.65	\$955.28	\$44,627.93
Program: 2040 - Other Family Literacy (Private)	\$0.00	\$0.00	\$0.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$42,933.55	\$8,930.56	\$51,864.11
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$0.00	\$0.00	\$0.00
Program: 9092 - Early Identification Referrals (In-House)	\$36,297.82	\$38,624.06	\$74,921.88
Total for 28 - Kershaw	\$184,201.65	\$48,509.90	\$232,711.55
County: 29 - Lancaster			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$30,683.00	\$0.00	\$30,683.00

	STATE Total	LOCAL Total	GRAND Total
Program: 1502 - Indirect Program Functions (In-House)	\$25,303.00	\$84,469.55	\$109,772.55
Program: 2042 - Other Family Literacy (In-House)	\$43,732.00	\$30,878.62	\$74,610.62
Program: 2122 - Imagination Library (In-House)	\$0.00	\$93,064.20	\$93,064.20
Program: 3141 - Full Day 4-K (Public)	\$15,185.00	\$78,701.00	\$93,886.00
Program: 3212 - Head Start Programming (In-House)	\$6,167.00	\$11,693.03	\$17,860.03
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$35,930.14	\$35,930.14
Program: 6012 - Childcare Quality Enhance (In-House)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$44,392.00	\$1,602.58	\$45,994.58
Program: 9032 - Nutrition Services (In-House)	\$5,333.00	\$44,769.63	\$50,102.63
Program: 9092 - Early Identification Referrals (In-House)	\$46,474.00	\$8,046.44	\$54,520.44
Total for 29 - Lancaster	\$217,269.00	\$389,155.19	\$606,424.19
County: 30 - Laurens			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$14,859.25	\$1,286.15	\$16,145.40
Program: 1502 - Indirect Program Functions (In-House)	\$20,957.72	\$1,985.08	\$22,942.80
Program: 2011 - Parents As Teachers (Public)	\$51,881.32	\$35,207.12	\$87,088.44
Program: 2012 - Parents As Teachers (In-House)	\$0.00	\$0.00	\$0.00
Program: 2111 - Family Literacy Model (Public)	\$1,704.99	\$11,687.42	\$13,392.41
Program: 4062 - Countdown To Kindergarten (In-House)	\$18.73	\$8,200.33	\$8,219.06
Program: 6012 - Childcare Quality Enhance (In-House)	\$7,284.87	\$250.00	\$7,534.87
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$13,651.25	\$11,753.67	\$25,404.92
Program: 7032 - Scholarship Initiatives (In-House)	\$71,777.00	\$2,975.00	\$74,752.00
Program: 7052 - Scholarships--DSS Initiative (In-House)	\$0.00	\$0.00	\$0.00
Total for 30 - Laurens	\$182,135.13	\$73,344.77	\$255,479.90
County: 31 - Lee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$22,933.23	\$674.55	\$23,607.78
Program: 1502 - Indirect Program Functions (In-House)	\$19,106.42	\$5,658.12	\$24,764.54
Program: 2012 - Parents As Teachers (In-House)	\$24,788.26	\$2,030.50	\$26,818.76
Program: 2130 - Early Steps (Private)	\$12,471.01	\$3,165.96	\$15,636.97
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$629.60	\$629.60
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$20,800.52	\$3,515.11	\$24,315.63
Program: 7031 - Scholarship Initiatives (Public)	\$24,500.00	\$0.00	\$24,500.00
Program: 8022 - Community Education (In-House)	\$9,583.43	\$125,986.00	\$135,569.43
Total for 31 - Lee	\$134,182.87	\$141,659.84	\$275,842.71
County: 32 - Lexington			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$62,931.43	\$0.00	\$62,931.43

	STATE Total	LOCAL Total	GRAND Total
Program: 1502 - Indirect Program Functions (In-House)	\$82,154.56	\$4,885.71	\$87,040.27
Program: 2011 - Parents As Teachers (Public)	\$370,950.42	\$266,131.28	\$637,081.70
Program: 2032 - Parent Training (In-house)	\$9,482.99	\$0.00	\$9,482.99
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$7,637.60	\$89,495.20	\$97,132.80
Program: 6012 - Childcare Quality Enhance (In-House)	\$49,999.37	\$2,462.56	\$52,461.93
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$25,573.05	\$9,162.94	\$34,735.99
Total for 32 - Lexington	\$608,729.42	\$372,137.69	\$980,867.11
County: 33 - Marion			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$10,331.72	\$1,814.76	\$12,146.48
Program: 1502 - Indirect Program Functions (In-House)	\$26,195.80	\$2,800.79	\$28,996.59
Program: 6012 - Childcare Quality Enhance (In-House)	\$18,457.83	\$3,138.95	\$21,596.78
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$17,888.04	\$3,478.95	\$21,366.99
Program: 7031 - Scholarship Initiatives (Public)	\$52,500.00	\$10,500.00	\$63,000.00
Total for 33 - Marion	\$125,373.39	\$21,733.45	\$147,106.84
County: 34 - Marlboro			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$22,059.90	\$0.00	\$22,059.90
Program: 1502 - Indirect Program Functions (In-House)	\$44,399.52	\$0.00	\$44,399.52
Program: 2012 - Parents As Teachers (In-House)	\$40,631.90	\$0.00	\$40,631.90
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$20,873.56	\$0.00	\$20,873.56
Program: 7031 - Scholarship Initiatives (Public)	\$17,500.00	\$3,500.00	\$21,000.00
Total for 34 - Marlboro	\$145,464.88	\$3,500.00	\$148,964.88
County: 35 - McCormick			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$6,914.96	\$1,165.37	\$8,080.33
Program: 1502 - Indirect Program Functions (In-House)	\$8,917.86	\$2,551.69	\$11,469.55
Program: 2011 - Parents As Teachers (Public)	\$25,357.33	\$44,439.91	\$69,797.24
Program: 2042 - Other Family Literacy (In-House)	\$2,636.06	\$225.00	\$2,861.06
Program: 2092 - Library Based Prgrams (In-House)	\$7,317.73	\$5,416.57	\$12,734.30
Program: 2141 - Nurse Family Partnership (Public)	\$18,558.96	\$15,591.47	\$34,150.43
Program: 3181 - Early Ed. for Children Under 4 (Public)	\$54,681.06	\$104,480.56	\$159,161.62
Program: 7032 - Scholarship Initiatives (In-House)	\$10,569.64	\$225.00	\$10,794.64
Total for 35 - McCormick	\$134,953.60	\$174,095.57	\$309,049.17
County: 36 - Newberry			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00

	STATE Total	LOCAL Total	GRAND Total
Program: 1012 - Admin Functions (In-House)	\$13,559.17	\$1,032.00	\$14,591.17
Program: 1502 - Indirect Program Functions (In-House)	\$29,750.49	\$3,096.00	\$32,846.49
Program: 2011 - Parents As Teachers (Public)	\$32,523.00	\$20,108.25	\$52,631.25
Program: 2091 - Library Based Programs -(Public)	\$29,690.08	\$19,774.08	\$49,464.16
Program: 4062 - Countdown To Kindergarten (In-House)	\$4,064.81	\$9,583.28	\$13,648.09
Program: 6012 - Childcare Quality Enhance (In-House)	\$28,748.31	\$4,173.53	\$32,921.84
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$1,000.00	\$1,992.36	\$2,992.36
Total for 36 - Newberry	\$139,335.86	\$59,759.50	\$199,095.36
County: 37 - Oconee			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$15,208.65	\$1,760.00	\$16,968.65
Program: 1502 - Indirect Program Functions (In-House)	\$22,679.01	\$2,890.33	\$25,569.34
Program: 2031 - Parent Training (Public)	\$51,000.00	\$79,204.70	\$130,204.70
Program: 2042 - Other Family Literacy (In-House)	\$0.00	\$0.00	\$0.00
Program: 3141 - Full Day 4-K (Public)	\$0.00	\$0.00	\$0.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$4,056.56	\$4,056.56
Program: 6051 - Childcare Trng & Prof. Dev. (Public)	\$0.00	\$0.00	\$0.00
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$12,049.82	\$1,720.00	\$13,769.82
Program: 7032 - Scholarship Initiatives (In-House)	\$10,694.08	\$420.00	\$11,114.08
Total for 37 - Oconee	\$111,631.56	\$90,051.59	\$201,683.15
County: 38 - Orangeburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$23,206.00	\$3,226.00	\$26,432.00
Program: 1502 - Indirect Program Functions (In-House)	\$63,345.03	\$20,876.00	\$84,221.03
Program: 2122 - Imagination Library (In-House)	\$2,003.01	\$2,416.46	\$4,419.47
Program: 2131 - Early Steps (Public)	\$42,825.13	\$3,756.11	\$46,581.24
Program: 2140 - Nurse Family Partnership (Private)	\$0.00	\$527.00	\$527.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$0.00	\$10,006.00	\$10,006.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$83,997.98	\$17,981.94	\$101,979.92
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$40,988.19	\$6,421.77	\$47,409.96
Program: 7031 - Scholarship Initiatives (Public)	\$45,260.00	\$10,740.00	\$56,000.00
Program: 7032 - Scholarship Initiatives (In-House)	\$5,741.65	\$645.12	\$6,386.77
Total for 38 - Orangeburg	\$307,366.99	\$76,596.40	\$383,963.39
County: 39 - Pickens			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$16,260.31	\$0.00	\$16,260.31
Program: 1502 - Indirect Program Functions (In-House)	\$21,806.13	\$2,600.00	\$24,406.13
Program: 2011 - Parents As Teachers (Public)	\$94,990.00	\$16,374.00	\$111,364.00

	STATE Total	LOCAL Total	GRAND Total
Program: 2042 - Other Family Literacy (In-House)	\$21,316.25	\$9,435.07	\$30,751.32
Program: 2070 - Healthy Families (Private)	\$0.00	\$0.00	\$0.00
Program: 2111 - Family Literacy Model (Public)	\$2,510.00	\$0.00	\$2,510.00
Program: 6012 - Childcare Quality Enhance (In-House)	\$25,238.57	\$199.94	\$25,438.51
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$13,756.77	\$0.00	\$13,756.77
Program: 9092 - Early Identification Referrals (In-House)	\$35,237.95	\$6,945.49	\$42,183.44
Total for 39 - Pickens	\$231,115.98	\$35,554.50	\$266,670.48
County: 40 - Richland			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$63,642.84	\$0.00	\$63,642.84
Program: 1502 - Indirect Program Functions (In-House)	\$166,589.88	\$3,943.99	\$170,533.87
Program: 2012 - Parents As Teachers (In-House)	\$221,074.56	\$1,464.91	\$222,539.47
Program: 2141 - Nurse Family Partnership (Public)	\$0.00	\$4,353.86	\$4,353.86
Program: 3210 - Head Start Programming (Private)	\$0.00	\$158,436.99	\$158,436.99
Program: 3211 - Head Start Programming (Public)	\$0.00	\$5,659.62	\$5,659.62
Program: 3212 - Head Start Programming (In-House)	\$37,273.04	\$908,801.02	\$946,074.06
Program: 6012 - Childcare Quality Enhance (In-House)	\$249,513.54	\$3,146.28	\$252,659.82
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$32,872.69	\$2,500.00	\$35,372.69
Program: 9021 - Non Home-Based Services (Public)	\$0.00	\$0.00	\$0.00
Total for 40 - Richland	\$770,966.55	\$1,088,306.67	\$1,859,273.22
County: 41 - Saluda			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$17,166.53	\$0.00	\$17,166.53
Program: 1502 - Indirect Program Functions (In-House)	\$16,404.11	\$1,466.11	\$17,870.22
Program: 2012 - Parents As Teachers (In-House)	\$0.00	\$0.00	\$0.00
Program: 2032 - Parent Training (In-house)	\$15,693.02	\$1,497.53	\$17,190.55
Program: 2112 - Family Literacy Model (In-House)	\$38,082.01	\$68,453.21	\$106,535.22
Program: 4062 - Countdown To Kindergarten (In-House)	\$4,511.19	\$3,544.87	\$8,056.06
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$25,906.30	\$2,616.03	\$28,522.33
Total for 41 - Saluda	\$117,763.16	\$77,577.75	\$195,340.91
County: 42 - Spartanburg			
Program: 1012 - Admin Functions (In-House)	\$194,595.86	\$56,430.77	\$251,026.63
Program: 1502 - Indirect Program Functions (In-House)	\$119,440.90	\$77,990.96	\$197,431.86
Program: 2140 - Nurse Family Partnership (Private)	\$0.00	\$809,398.21	\$809,398.21
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$2,500.00	\$2,500.00
Program: 3210 - Head Start Programming (Private)	\$0.00	\$113,824.00	\$113,824.00
Program: 3211 - Head Start Programming (Public)	\$0.00	\$136,577.08	\$136,577.08
Program: 3212 - Head Start Programming (In-House)	\$51,439.16	\$1,421,881.45	\$1,473,320.61

	STATE Total	LOCAL Total	GRAND Total
Program: 6012 - Childcare Quality Enhance (In-House)	\$296,077.14	\$193,080.58	\$489,157.72
Total for 42 - Spartanburg	\$661,553.06	\$2,811,683.05	\$3,473,236.11
County: 43 - Sumter			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$24,615.42	\$10,530.06	\$35,145.48
Program: 1502 - Indirect Program Functions (In-House)	\$55,463.58	\$20,500.00	\$75,963.58
Program: 2011 - Parents As Teachers (Public)	\$185,639.02	\$19,000.00	\$204,639.02
Program: 2122 - Imagination Library (In-House)	\$4,403.66	\$0.00	\$4,403.66
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$27,323.44	\$11,553.50	\$38,876.94
Program: 7031 - Scholarship Initiatives (Public)	\$28,729.00	\$7,000.00	\$35,729.00
Total for 43 - Sumter	\$326,174.12	\$68,583.56	\$394,757.68
County: 44 - Union			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$20,858.52	\$2,867.31	\$23,725.83
Program: 1502 - Indirect Program Functions (In-House)	\$31,367.52	\$5,699.00	\$37,066.52
Program: 2122 - Imagination Library (In-House)	\$0.00	\$21,060.00	\$21,060.00
Program: 2131 - Early Steps (Public)	\$65,300.78	\$43,074.22	\$108,375.00
Program: 4062 - Countdown To Kindergarten (In-House)	\$66.70	\$1,903.07	\$1,969.77
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$16,271.90	\$1,914.00	\$18,185.90
Program: 9092 - Early Identification Referrals (In-House)	\$1,124.12	\$1,371.00	\$2,495.12
Total for 44 - Union	\$134,989.54	\$77,888.60	\$212,878.14
County: 45 - Williamsburg			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$23,453.99	\$0.00	\$23,453.99
Program: 1502 - Indirect Program Functions (In-House)	\$42,856.06	\$3,751.58	\$46,607.64
Program: 2061 - Parent Child-Home (Public)	\$4,562.62	\$47,875.00	\$52,437.62
Program: 2062 - Parent Child-Home (In-House)	\$45,940.56	\$239.82	\$46,180.38
Program: 2122 - Imagination Library (In-House)	\$0.00	\$9,069.27	\$9,069.27
Program: 2142 - Nurse Family Partnership (In-House)	\$0.00	\$225.50	\$225.50
Program: 4062 - Countdown To Kindergarten (In-House)	\$2,905.96	\$0.00	\$2,905.96
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$27,461.96	\$18,840.83	\$46,302.79
Total for 45 - Williamsburg	\$147,181.15	\$80,002.00	\$227,183.15
County: 46 - York			
Program: 0000 - Pending Strategy/Plan Approval	\$0.00	\$0.00	\$0.00
Program: 1012 - Admin Functions (In-House)	\$38,456.54	\$1,034.76	\$39,491.30
Program: 1502 - Indirect Program Functions (In-House)	\$107,703.55	\$252.79	\$107,956.34
Program: 2011 - Parents As Teachers (Public)	\$110,767.37	\$27,000.00	\$137,767.37

	STATE Total	LOCAL Total	GRAND Total
Program: 4062 - Countdown To Kindergarten (In-House)	\$8,000.00	\$45,656.60	\$53,656.60
Program: 6012 - Childcare Quality Enhance (In-House)	\$76,844.60	\$4.98	\$76,849.58
Program: 6052 - Childcare Trng & Prof. Dev. (In-House)	\$14,260.58	\$3,065.63	\$17,326.21
Program: 7032 - Scholarship Initiatives (In-House)	\$52,073.50	\$5,000.00	\$57,073.50
Program: 9020 - Non Home-Based Services (Private)	\$12,000.00	\$209,100.00	\$221,100.00
Total for 46 - York	<u>\$420,106.14</u>	<u>\$291,114.76</u>	<u>\$711,220.90</u>
Total for Fiscal Year 2015	<u>\$12,416,030.34</u>	<u>\$10,519,575.67</u>	<u>\$22,935,606.01</u>
Grand Total	<u>\$251,850,561.13</u>	<u>\$127,692,449.74</u>	<u>\$379,543,010.87</u>